

# COMMISSION OF THE EUROPEAN COMMUNITIES

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GENERAL BUDGET

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SECTION V - COURT OF AUDITORS

Brussels, 19 November 1978

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)



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SECTION V - COURT OF AUDITORS

## TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

<u>Transfer 32/78</u>		<u>EJA</u>
<u>From Chapter 12</u>	- Allowances and expenses on entering and on leaving the service and on transfer	
Article 120	- Miscellaneous expenditure on staff recruitment	8 750
<u>To Chapter 14</u>	- Expenditure on social welfare	
Article 143	- Medical service	

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EXPLANATORY MEMORANDUM

1. In its communication the Court of Auditors gives the following reasons for the proposal for a transfer of appropriations:

"When presenting its estimates for 1978, the Court made an overall estimate of the miscellaneous recruitment costs, including the expenditure on the medical examinations conducted when staff first enter service.

"However, to respect budgetary nomenclature, the Court considered that all the medical expenses should be charged to Article 143. This transfer is thus only a technical adjustment, since the requested increase is balanced by a reduction of the same size in the same Title.

"I also wish to point out that this request for a transfer has already been approved by the Court's financial controller in accordance with the provisions of Article 21(4) of the Financial Regulation."

2. The Commission feels it should point out that, in its own case, the expenditure on the medical examination which the candidate is required to undergo before appointment (Article 33 of the Staff Regulations of the officials of the European Communities) is charged to Article 120. The Commission therefore considers that a similar proposal for a transfer, based on the same reasoning, is out of the question in Section III of the General Budget.