

COMMISSION OF THE EUROPEAN COMMUNITIES

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GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

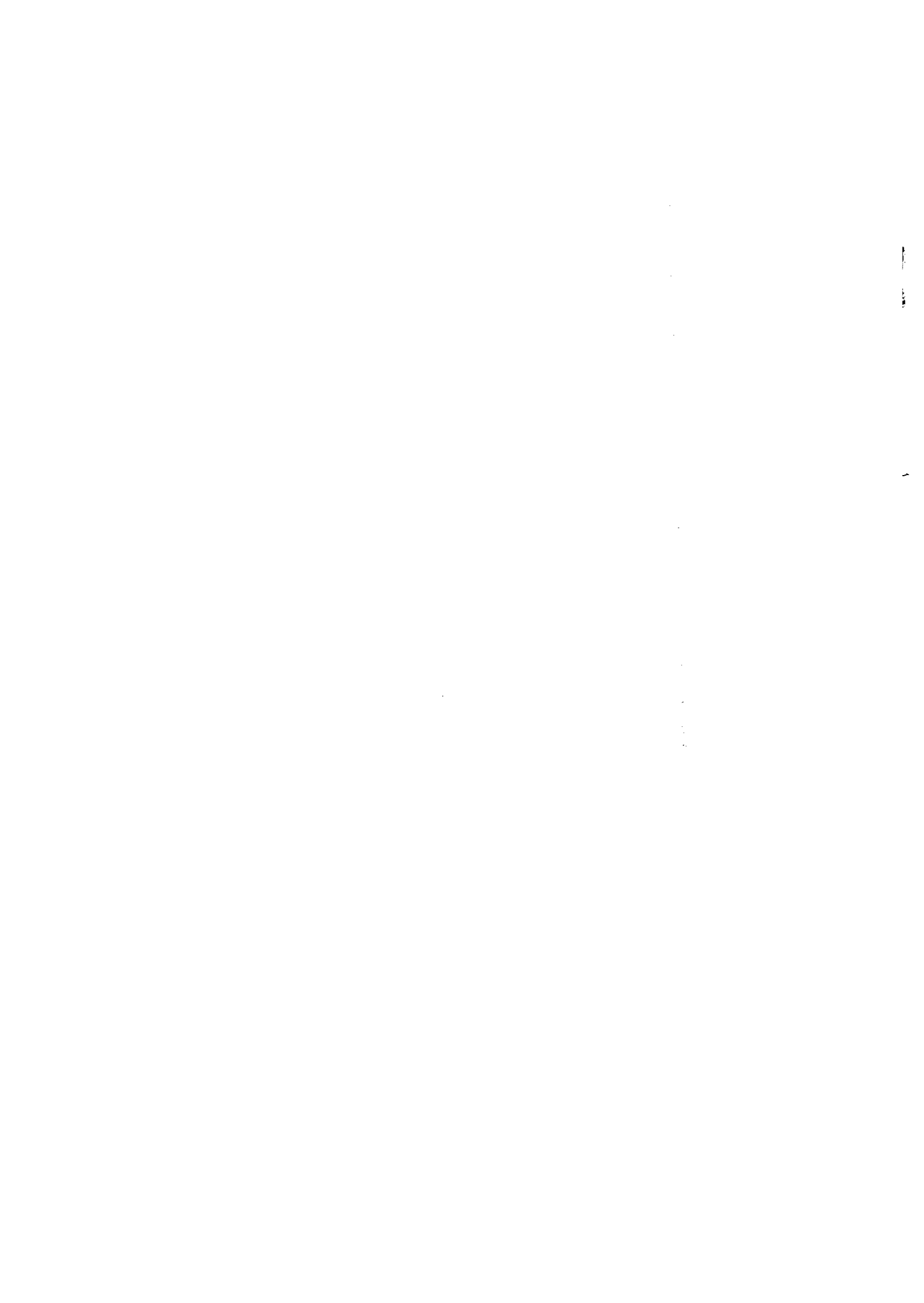
FOR 1981

SECTION IV - COURT OF JUSTICE

- I. LIST OF REQUESTS FOR CARRYOVER OF
APPROPRIATIONS FROM 1980 TO 1981
(Non-automatic carryovers)
- II. TRANSFER OF APPROPRIATIONS No 8/81
(Non-compulsory expenditure)

(pursuant to Article 6(3) and Article 21(2) respectively
of the Financial Regulation of 21 December 1977¹
applicable to the General Budget of the European
Communities)

¹As amended by Council Regulation No 1252/79 of 25 June 1979.



I. LIST OF REQUESTS FOR CARRYOVERS OF APPROPRIATIONS
FROM 1980 TO 1981

(Non-automatic carryovers)

	<u>EUA</u>
<u>CHAPTER 20 - IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE</u>	
Article 200 - <u>Rent</u>	18 957.53
Article 201 - <u>Insurance</u>	376.63
Article 202 - <u>Water, gas, electricity and heating</u>	240.00
Article 203 - <u>Cleaning and maintenance</u>	12 957.33
Article 204 - <u>Fitting-out of premises</u>	1 409.78
Article 205 - <u>Security and surveillance of buildings</u>	10 897.56
Article 209 - <u>Other expenditure</u>	6 928.44
 <u>CHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE</u>	
Article 220 - <u>Office machines</u>	
Item 2201 - Replacements	340.42
Item 2203 - Maintenance, use and repair	2 540.94
Article 221 - <u>Furniture</u>	
Item 2210 - New purchases	729.60
Item 2211 - Replacements	730.00
Item 2213 - Maintenance, use and repair	274.81
Article 222 - <u>Technical equipment and installations</u>	
Item 2220 - New purchases	6 135.66
Item 2221 - Replacements	1 063.56
Item 2222 - Hire	17 703.22
Item 2223 - Maintenance, use and repair	13 461.16
Article 223 - <u>Transport equipment</u>	
Item 2230 - New purchases	567.90
Item 2231 - Replacements	5 282.78
Item 2232 - Hire	1 184.16
Item 2233 - Maintenance, use and repair	8 849.61
Article 225 - <u>Documentation and library expenditure</u>	
Item 2252 - Subscriptions to newspapers and periodicals	51.90
Item 2253 - Subscriptions to news agencies	486.56

CHAPTER 23 - CURRENT OPERATING EXPENDITURE

Article 230	- <u>Stationery and office supplies</u>	2 546.69
Article 231	- <u>Postal charges and telecommunications</u>	
Item 2310	- Postage on correspondence and delivery charges	12 607.88
Item 2311	- Telephone, telegraph, telex	12 278.75
Article 232	- <u>Financial charges</u>	
Item 2320	- Bank charges	206.65
Item 2321	- Exchange losses	3.454.18
Article 235	- <u>Other operating expenditure</u>	
Item 2350	- Miscellaneous insurance	250.38
Item 2351	- Uniforms and working clothes	619.67
Item 2352	- Miscellaneous expenditure on internal meetings	952.69
Item 2353	- Departmental removals	1 281.54
Item 2354	- Petty expenses	1 083.13
Item 2359	- Other operating expenditure	441.57

CHAPTER 24 - ENTERTAINMENT AND REPRESENTATION EXPENSES

Article 240	- <u>Entertainment and representation expenses</u>	
Item 2400	- Members of the institution	6 517.49
Item 2401	- Staff	1 627.16

CHAPTER 25 - EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article 250	- <u>Expenditure on formal meetings and meetings in general</u>	1 210.00
Article 255	- <u>Miscellaneous expenditure on organization of, and participation in, conferences, congresses and meetings</u>	17 216.51

CHAPTER 29 - SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article 299	- <u>Subsidies</u>	4 196.16
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GRAND TOTAL 177 660.00

GROUNDS

3

INCREASES REQUESTED

Chapter 20	-	IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE	
Article 204	-	<u>Fitting-out of premises</u>	117 600
Chapter 22	-	MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE	
Item 2200	-	Office machines	7 500
Item 2210	-	Furniture	26 160
Item 2230	-	Transport equipment	26 400

Following the Council Decision of 17 March 1981 to increase the number of judges and advocates-general, the Court presented a supplementary estimate for 1981.

In view of the time required for this matter to be considered and the urgency of the situation, the Court has concluded that as an interim measure it must request the non-automatic carryover of 177 600 EUA out of the 184 117 EUA remaining available on 31 December 1980 under Title 2 of the budget. These appropriations will be used in accordance with Chapters 20 and 22 of the supplementary estimate for 1981, as detailed above.

Furthermore, in view of the urgency of this matter, the appropriations carried over, other than those under Article 204 and Items 2310 and 2230, will be simultaneously transferred to the headings where increases are required.

In view of the Commission's powers under Article 21(3) of the Financial Regulation to make transfers from article to article, the budgetary authority is requested to authorize the following transfers from chapter to chapter:

II. TRANSFER OF APPROPRIATIONS No 8/81
(Non-compulsory expenditure)

			<u>ECU</u>
FROM CHAPTER 23	-	CURRENT OPERATING EXPENDITURE	
Article 230	-	<u>Stationery and office supplies</u>	2 546.69
Article 231	-	<u>Postal charges and telecommunications</u>	
Item 2310	-	Postage on correspondence and delivery charges	12 607.88
Item 2311	-	Telephone, telegraph, telex	12 278.75

Article 232	-	<u>Financial charges</u>	
Item 2320	-	Bank charges	206.65
Item 2321	-	Exchange losses	3 454.18
Article 235	-	<u>Other operating expenditure</u>	
Item 2350	-	Miscellaneous insurance	250.38
Item 2351	-	Uniforms and working clothes	619.67
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Item 2353	-	Departmental removals	1 281.54
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FROM CHAPTER 24 - ENTERTAINMENT AND REPRESENTATION EXPENSES

Article 240	-	<u>Entertainment and representation expenses</u>	
Item 2400	-	Members of the institution	6 517.49
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FROM CHAPTER 25 - EXPENDITURE ON FORMAL AND OTHER MEETINGS

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Article 255	-	<u>Miscellaneous expenditure on organization of, and participation in, conferences, congresses and meetings</u>	17 216.51

FROM CHAPTER 29 - SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article 299	-	<u>Subsidies</u>	4 196.16
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TO CHAPTER 20 - IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article 204	-	<u>Fitting-out of premises</u>	65 832.73
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TO CHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article 223	-	<u>Transport equipment</u>	
Item 2230	-	New purchases	657.72

66 490.45	66 490.45
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