

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(82) 125 final

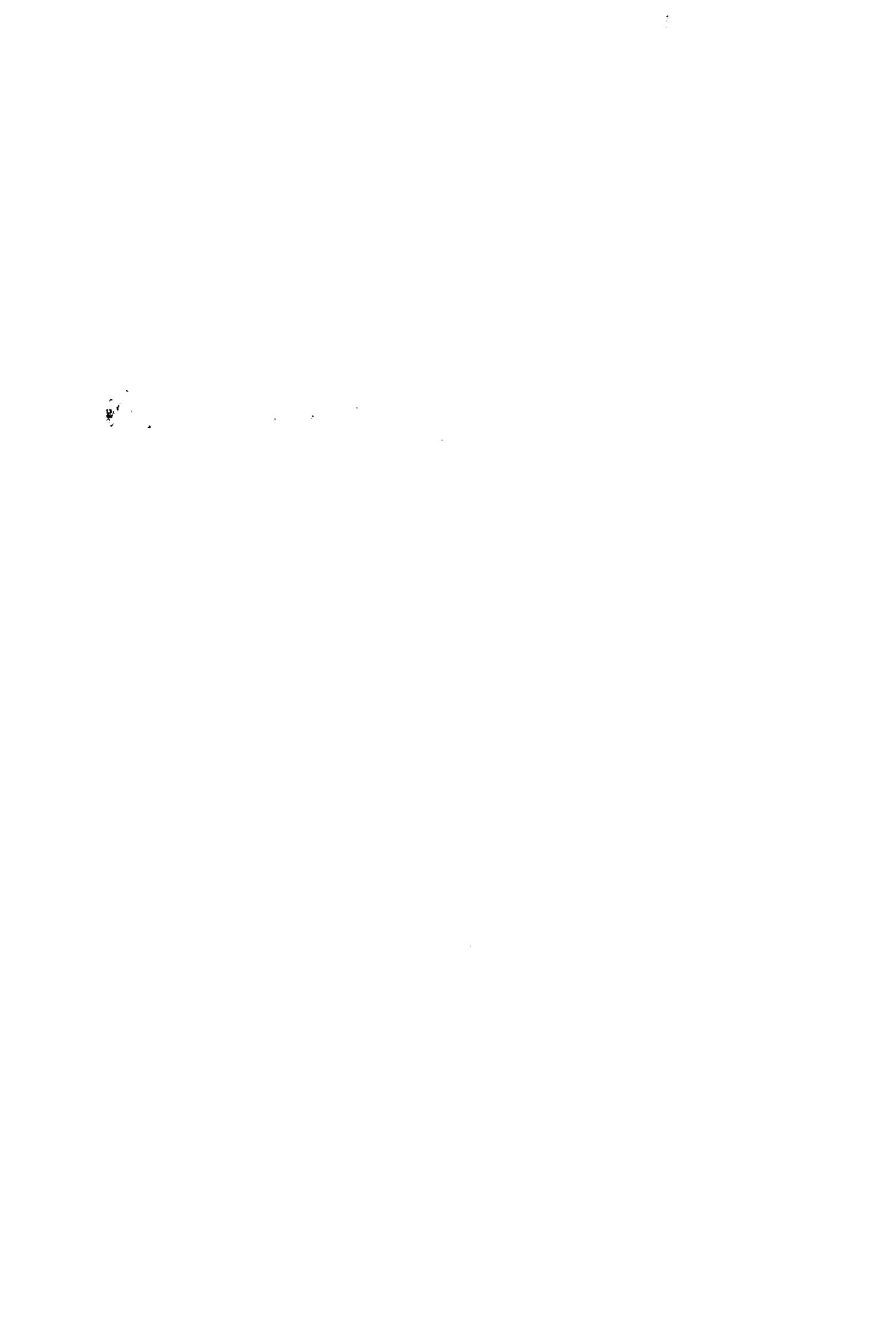
Brussels, 19 March 1982

Amendments to the Proposal for a
COUNCIL REGULATION (EEC)

amending Regulation (EEC) No 2511/69 laying down special measures for
improving the production and marketing of Community citrus fruit

(Presented by the Commission to the Council
pursuant to the second paragraph of Article
149 of the EEC Treaty)

COM(82) 125 final



EXPLANATORY MEMORANDUM

In order to complete the plan for the reconversion and restructuring of citrus fruit as set out in the proposal of the Commission (COM(81) 402 final), presented to the Council on 16 October 1981, steps should be taken to extend the application of the provisions relating to the reconversion and restructuring envisaged in Corsica and thus provide for the conversion of clementines to other varieties of clementines as well as for the restructuring of citrus fruit.

This addition concerns a very limited area (about 500 ha) in Corsica and involves no more than very modest expenditure (2.7 million ECU).

The Commission proposes, therefore, to amend the text of the proposal for the Regulation in question as follows.

AMENDING PROPOSAL

1. A new article 2 is inserted to read as follows :

"Article 2

For a transitional period and insofar as they are started before 31 December 1983 and completed by 31 December 1986 at the latest, the following measures may also apply in Corsica :

- conversion of clementine plantations to other varieties of clementines,
- restructuring of the citrus fruit sector.

The measures and conditions concerning the conversion and restructuring of citrus fruit plantations, mentioned in Title I of Regulation (EEC) No 2511/69, shall apply to the measures mentioned in the foregoing sub-paragraph."

2. The former article 2 becomes article 3 and reads as follows.

"Article 3

The measures referred to in Title I of Regulation (EEC) No 2511/69 constitute a common measure within the meaning of Article 6 of Regulation (EEC) No 729/70 and whose estimated cost is 288.5 million European Units of Account".

FINANCIAL STATEMENT

Date : 26.2.1982

1. BUDGET HEADING : 3330

APPROBATIONS : 6 million ECU

2. TITLE : Amendments to the Proposal for a Council Regulation (EEC) amending Regulation (EEC) No 2511/69 laying down special measures for improving the production and marketing of Community citrus fruit

3. LEGAL BASIS : Treaty, Article 43

4. AIMS OF PROJECT:

To adapt the production of citrus fruit to market demand and improve the marketing of this production.

5. FINANCIAL IMPLICATIONS supplementary	PERIOD OF 12 MONTHS	CURRENT FINANCIAL YEAR	FOLLOWING FINANCIAL YEAR	
		(81)	(82)	
5.0 EXPENDITURE		pm	pm	
- CHARGED TO THE EC BUDGET (REFUNDS/INTERVENTIONS)		pm	pm	
- NATIONAL ADMINISTRATION		-	-	
- OTHER		-	-	
5.1 RECEIPTS		-	-	
- OWN RESOURCES OF THE EC (LEVIES/CUSTOMS DUTIES)		-	-	
- NATIONAL		-	-	
	1985	1986	1987	1988
5.0.1 ESTIMATED EXPENDITURE	0,493	0,548	0,603	0,603
5.1.1 ESTIMATED RECEIPTS				

5.2 METHOD OF CALCULATION

See annex.

6.0 WILL FUTURE BUDGET APPROBATIONS BE NECESSARY ?	YES/NO
6.1 WILL FUTURE BUDGET APPROBATIONS BE NECESSARY ?	YES/NO
6.2 WILL FUTURE BUDGET APPROBATIONS BE NECESSARY ?	YES/NO
6.3 WILL FUTURE BUDGET APPROBATIONS BE NECESSARY ?	YES/NO

OBSERVATIONS :

ANNEX

Amendments to the Proposal for a
COUNCIL REGULATION (EEC)

amending Regulation (EEC) No 2511/69 laying down special measures for improving the production and marketing of Community citrus fruit.

The additional costs arising from the inclusion of the reconversion and restructuring of clementine plantations in Corsica are estimated as follows.

Hypothesis of calculation

a) Aid for reconversion and restructuring

- the average cost of reconversion is estimated at 7000 ECU/ha, of which the EAGGF shall reimburse 50 %
- the reimbursement by the EAGGF will extend from 1985 to 1988.
- the estimated number of hectares concerned is 500.

Year	Area ha	Expenditure by Member State million ECU	Reimbursement by the EAGGF
1984	125	0,875	-
1985	125	0,875	0,438
1986	125	0,875	0,438
1987	125	0,875	0,438
1988	-	-	0,438
Total	500	3,5	1,752

b) Complementary aid

- the cost per ha is estimated at :
2.200 ECU for the first 4 years
1.500 ECU for the 5th year
1.000 ECU for the 6 and 7 years
- the reimbursement by the EAGGF will extend from 1985 to 1993.
- the estimated number of hectares concerned is 150.

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Year	Area	Aid of Member State								Reimburse- ment by EAGGF	
		Year									
		1 ha	2 2.200 Ecu	2 2.200 Ecu	3 2.200 Ecu	4 2.200 Ecu	5 1.500 Ecu	6 1.000 Ecu	7 1.000 Ecu		
1984	50	0,11	-	-	-	-	-	-	-	0,11	
1985	50	0,11	0,11	-	-	-	-	-	-	0,22	
1986	50	0,11	0,11	0,11	-	-	-	-	-	0,33	
1987	-	-	0,11	0,11	0,11	-	-	-	-	0,33	
1988	-	-	-	0,11	0,11	0,075	-	-	-	0,165	
1989	-	-	-	-	0,11	0,075	0,05	-	-	0,148	
1990	-	-	-	-	-	0,075	0,05	0,05	0,175	0,117	
1991	-	-	-	-	-	-	0,05	0,05	0,1	0,088	
1992	-	-	-	-	-	-	-	0,05	0,05	0,050	
1993	-	-	-	-	-	-	-	-	-	0,025	
Total	150	0,33	0,33	0,33	0,33	0,225	0,15	0,15	1,845	0,923	

Summary of Community costs for Corsica

Year	Reconversion and restructuring	Complementary aid	Total
1985	0,438	0,055	0,493
1986	0,438	0,110	0,548
1987	0,438	0,165	0,603
1988	0,438	0,165	0,603
1989	0,438	0,148	0,148
1990	-	0,117	0,117
1991	-	0,088	0,088
1992	-	0,050	0,050
1993	-	0,025	0,025
Total	1,752	0,923	2,675

