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REPORT ON RELATIONS WITH NON-GOVERNMENT ORGANIZATIONS (NGOs)
ACTIVE IN THE FIELD OF DEVELOPMENT, WITH SPECIAL REFERENCE TO
THE COFINANCING OF PROJECTS

Commission communication to the Council

COM(77) 83 final

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Brussels - 26 November 1976

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REPORT ON RELATIONS WITH NON-GOVERNMENTAL ORGANIZATIONS (NGOs) ACTIVE
IN THE FIELD OF DEVELOPMENT, WITH SPECIAL REFERENCE TO THE COFINANCING
OF PROJECTS

(Commission Communication to the Council)

I, INTRODUCTION

1. In 1976 for the first time the Community budget included an appropriation (item 938) for the cofinancing of operational projects in the developing countries carried out by non-governmental organizations of the Member States of the Community.

It is mainly on this level that there has been real and collaboration over the last few months between NGOs and the Commission. At the same time, contacts have continued in other fields of interest to NGOs, particularly the awakening of public opinion, in terms of the trend in relations between the developing countries and the industrialized countries. The development of relations with NGOs fits into this trend, which makes it desirable that non-governmental circles become more involved in development policy.

2. The consultations between the Council and the Commission on the cofinancing of projects and the utilization of this appropriation were continued in 1976. It should be noted here that the President of the Council, at the meeting on 8 April 1976, noted the Commission's Communication on the basic guidelines for relations between the Community and the NGOs in the field of development. The Council bodies examined the procedures and General Conditions for cofinancing contracts with NGOs. The Commission also presented the Council with an interim Report on the cofinancing of projects with NGOs as at July 1976: this report was updated in October 1976. Lastly, a briefing session was held on 26 November 1976 for the Member States' national departments responsible for relations with NGOs and the Commission during which there was a fruitful exchange of views on a number of questions concerning cooperation with NGOs.
3. Following up the above tasks and contacts, this Communication concerns the utilization of the budget appropriation for cofinancing contracts with NGOs and, in a more general vein, the trend of relations with the NGOs in other important spheres, notably Development Education, and the coordination of those relations.

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- 1 COM 504 final of 6 October 1975 (Council Document S/1373/75)
 - 2 Commission working paper SEC/76/1163 of 19 March 1976 (Council Document S/573/76 of 1 August 1976)
 - 3 Commission working paper SEC(76)2870 of 19 July 1976 (S/1252 of 28 July 1976)
 - 4 See Annex I attached

II. COFINANCING PROJECTS WITH NGOS

1. Cofinancing procedures

- 1.1 Cofinancing actually started after the Council (Development) meeting on 8 April 1976 referred to above.

The procedures followed are based on the General Conditions for cofinancing contracts, which, it should be remembered, had been prepared in cooperation with representatives of NGOs and of the government bodies of the Member States that had experience in the matter, before being examined by the Council.

Extensive information on these procedures was then sent to NGOs of the nine Member States.

The General Conditions determine the criteria for selecting the NGOs and the projects, and lay down that, as an initial experiment, the Community's financial contribution may amount to 50% of the cost of the projects presented by the NGOs. It may not exceed 100 000 u.a. per project.

- 1.2 The NGOs reacted very positively to the cofinancing opportunities offered to them. In less than eight months, they submitted a total of 121 projects, 94 of which were admissible and registered on the basis of the General Conditions under the 1976 budget. Of the 94 projects registered, 76 projects presented by 33 NGOs from eight Member States were approved, for a total amount of 2 500 000 u.a., i.e., for the entire appropriation allocated¹.

Since the applications submitted by the NGOs exceed the available appropriations, certain projects will be taken into consideration under the 1977 budget ; these include the Danish applications which were submitted late and in the form of draft projects.

- 1.3 Cofinancing contracts have been drawn up for 46 of the 76 projects approved, and these 46 have been wholly or partially paid for, the total sum being 785 805 u.a. The payment procedures will be carried out in the normal way during 1977.
- 1.4 Among the 121 projects submitted by the NGOs, only twelve were inadmissible owing to their failure to conform to the General Conditions. Some were amended accordingly or withdrawn by the NGOs, which have shown a clear grasp of the spirit and letter of the General Conditions.

Another fifteen projects, which were not registered in 1976 owing to lack of appropriations, were carried over to 1977.

2. Analysis of the projects

A detailed analysis of the projects is to be found in the five tables attached to this Communication. This analysis confirms the trends described in the abovementioned Interim Report and calls for the following comments :

¹ The 94 projects can be broken down as follows :

- 76 projects approved
- 3 withdrawn by the NGO
- 5 withdrawn after appraisal
- 2 in abeyance
- 8 carried over to 1977.

- 2.1 The content of the projects reflects the diversity of both the needs of the developing countries and the European NGOs.

The financial assistance requested varies from 780 to 100 000 u.a. and is intended for projects ranging from the purchase of small items of auxiliary equipment to integrated rural development projects comprising production, training and social infrastructure in the context of agricultural cooperatives.

The recipients are often the least favoured rural communities and more rarely the neglected urban areas within and around large towns. These people actively participate in the implementation and administration of the projects involving them, if not in their actual conception.

- 2.2 The recipient countries are situated in all the developing regions of the world. Experience has shown that any developing country may have access to cofinancing under the conditions at present laid down, and this experience may be reinforced with regard to potential recipients in the future.
- 2.3 The European NGOs which participated in cofinancing in 1976 represent different philosophical, political or social tendencies; they also vary widely in size, as regards their operating budget, the geographical area which they cover or the diversity of their actions.

This means that the prime importance attached to the quality of the projects under the approval procedures makes it possible to give access to NGOs and to select projects on a perfectly objective basis; the General Conditions are therefore satisfactory from that point of view.

- 2.4 The analysis of this first year's experience also confirms certain omissions and shortcomings in the General Conditions already referred to in the abovementioned Interim Report : the main such failings may be described as follows :

- the limitation in principle of the Community contribution to 50 % of the total cost of the project is one of the main reasons for which a large number of the 76 approved projects are on a small scale, the financial contribution requested from the Community being less than 30 000 u.a.

The need for a relatively high contribution from their own funds presents the European NGOs with a problem and this has often made it impossible for them to submit larger-scale projects, which are often the most worthwhile.

- the present budgetary rules prevent the Community from entering into commitments regarding NGO multi-annual projects.

- the Community contributes towards the financing of "volunteers" only for carrying out projects in situ in the recipient countries. This means, for example, that the costs relating to volunteers have to be borne entirely by the NGO where it is a matter of training them in Europe, etc.

These matters will be dealt with in section 3.

3. Improvement of the General Conditions in 1977

The Commission services discussed the abovementioned shortcomings and omissions on several occasions with the Council, experts from the Member States' Governments responsible for relations with the NGOs, and the NGOs themselves.

It was seen that there was no divergence of opinion as to the advisability of improving the rules in force in 1977, in particular with regard to the following points :

3.1 The Community contribution may cover up to 75% of the total cost of the projects under certain conditions, namely :

- projects of undeniable merit, which the NGO shows to be impossible to implement without a Community contribution of 75 % ;
- projects which must be implemented under particularly difficult conditions;
- projects for which the possibilities of a local contribution are minimal, in particular in the poorest countries.

In exceptional cases, the Community can also make use of the possibility of cofinancing with the Government of a Member State or with an international organization or of Community financing in order to cover almost all the cost of a project for which the responsible NGO would not have own resources.

3.2 A contribution towards the costs relating to volunteers may also be decided upon, on a case by case basis and as part of operational projects. These costs could cover for example, the posting of volunteers and their training in Europe or elsewhere, in conjunction with projects. The training of volunteers is becoming increasingly important in the context of the implementation of projects other than charity projects. It is understood moreover, that this is not another method of financing trainees or scholarship-holders outside the existing operating framework. However, it should be noted in this respect that the Commission will not be able in the immediate future to provide assistance for volunteer programmes as such, relating to the selection and assignment of volunteers and the terms of their contracts. In most of the Member States, these programmes are the subject of special legal provisions touching on employment, social security and expatriation. A preliminary examination must be made of the possibility of coordinating these provisions at Community level.

The improvements described above are simply the extension, at Community level, of provisions which, at national level, the Member States' Governments - as in most other industrialized countries - are already successfully applying.

4. Other prospects for improving the cofinancing system

4.1 For the reasons described above, it is desirable for the Community to take part in the multi-annual projects and programmes organized by the NGOs which are among the most worthwhile from the point of view of profitability. However, under the Community's present budgetary rules, it cannot commit itself other than on an annual basis. For that reason, the Commission had proposed, in the 1977 draft budget, that a distinction should be drawn between appropriations for commitment and appropriations for payment so that a given budgetary commitment could be honoured over a period of two of three years.

A satisfactory solution may be found to the problem if the Council takes a decision to that effect under the 1978 budget.

- 4.2 The Commission services are alert to the possibilities which may arise in the future for linking certain NGO measures for which the Community provides assistance with other Community measures (food aid - EDF - other specific or special measures).

Such possibilities may arise from the complementary nature of measures taken by the NGOs with regard to measures taken by government authorities.

In this respect it may be recalled that, for the first time in 1976, the Community food aid programme reserved, under special conditions, a quota of 12 000 t. of skimmed milk powder for NGOs of the nine Member States which distribute such aid. The Chairman of the NGO Liaison Committee acts as intermediary between the Commission and the NGOs concerned in operations relating to this aid.

- 4.3 Furthermore, this complementary aspect is already seen in certain NGO projects cofinanced by the Community, with regard to which the interest - even the initiative - of the governments of the recipient countries is obvious. In this context it may therefore be confirmed that there are increasing prospects for triangular collaboration between NGOs, Governments and the Community.

4.4 At the present stage, the Community undertakes cofinancing only through NGOs which are concerned with development co-operation and are of European origin, i.e., established in the Member States; this procedure would seem to provide the best guarantees of effectiveness for this new form of contribution towards development. An examination should, however, be made in the future of the extent to which other specific European NGOs, such as trade or youth organizations, could be involved in these operations.

Furthermore, it has emerged that European NGOs themselves have working links with either the large international NGOs or with the national NGOs in the developing countries in which they operate, or with NGOs in other industrialized countries. These overlaps cannot but contribute towards the growing effectiveness of the measures undertaken by the NGOs, without making them lose their European character.

It should be noted, however, that the non-Community NGOs are seeking more and more to establish direct contacts with the Community with regard to cofinancing.

5. Involvement of the authorities of the recipient countries

- 5.1 The NGOs have observed the provision contained in the General Conditions which states that the projects submitted for cofinancing must be approved by the relevant authorities in the recipient countries. This does not mean that the projects in question are automatically put before the Governments of the countries concerned or their diplomatic missions accredited to the Community, particularly if they are fairly minor projects.

For this reason, the Commission intends to transmit a copy of this report for information purposes to the missions of the recipient countries in Brussels, and to the ACP Secretariat.

6. Supervision and evaluation of the cofinanced projects

The first payments of the Community contributions were made in August 1976. The NGOs concerned are required to submit their implementation report, covering the accounts six months after the payments, i.e., from February 1977.

The procedures for supervising and evaluating the projects can thus be initiated at that time.

III. DEVELOPMENT EDUCATION

In the context of the Community's relations with the NGOs, the Commission has already discovered a particular problem as regards collaboration with the NGOs which specialize in Development Education. In addition to carrying out projects in developing countries, a number of major NGOs play an active part in awakening public opinion with regard to development.

The NGOs urge that the Community should contribute towards such efforts. Some of them already collaborate with the Commission in the information field.

Education activities assume an important dimension in the context of the development of relations between industrialized countries and developing countries, and the increasing efforts being made as a result within the Community, involving all economic and social circles.

Consequently, the Commission intends to pursue the dialogue with the NGOs on this matter, and to hold a special seminar on it in the next few months, taking into account the Council's (Development) concern with the possibilities of going beyond and supplementing the usual methods of informing the public and also the favourable attitude recently indicated by the Council and at the abovementioned meeting with the representatives of the Member States' Governments responsible for relations with the NGOs.

The Commission's objective will therefore be to find methods of collaboration based on compromise between, on the one hand, the autonomy and the diversity of the NGOs and, on the other hand, the European political trend, and to study in depth the possibilities for cofinancing in this sphere.

IV. COORDINATION OF RELATIONS WITH THE NGOs AND THE FUNCTIONING OF THE LIAISON COMMITTEE

1. In order to maintain close relations with the NGOs, to review at regular intervals the objectives and methods of collaboration and to enable the NGOs to express their views directly on the guidelines adopted, the Commission organizes an annual NGO Assembly.

About fifty NGO representatives are invited to this Assembly on the basis of their personal experience, and having regard to the balance required between various tendencies and nationalities. The work of the meeting relates to all the matters concerning the NGOs : cofinancing, education, volunteers, food aid; the results of the work being circulated to the NGOs in the Member States.

¹ See the abovementioned Interim Report by the Commission - Working paper SEC 2870 of 19 July 1976 (S/1252/76)

2. At the Assembly held in January 1976, the NGOs set up an ad hoc Liaison Committee made up of twelve people and responsible for facilitating contacts with the Commission and among themselves. This Committee met several times and has proved a useful innovation. The Commission should therefore support this Committee in its diverse and intricate coordination work.

The Committee was renewed at the Assembly of 19-21 January 1977. The Secretariat of this Committee presents a particular problem. Since the Committee is made up on a voluntary basis, the costs arising from the work and the secretarial duties devolve upon the NGOs which delegate their representatives to the Committee; as a result, these NGOs bear expenditure from which all the NGOs concerned and the Community benefit and certain secretarial duties and some of the work of coordination among NGOs cannot be carried out at present owing to the extra cost and work involved for those delegates. This coordination is of the utmost importance for all the NGOs and for the Community.

In order to solve this problem, the Commission is at present examining the most suitable means of covering these costs and enabling all the NGOs to benefit from collaboration with the Community through a common secretariat; this secretariat will contribute towards the organized and sustained coordination of the NGOs of the nine Member States and of the projects which are cofinanced.

V. CONCLUSION

1. The Community's collaboration with the NGOs, which has been operative in the sphere of development for one year, is developing in a very positive way.

Furthermore, as non-governmental circles become more and more involved in the Community's development policy, the collaboration with the NGOs will be required to assume new dimensions.

2. Up to now, this collaboration is taking shape mainly - and successfully - in the sphere of the cofinancing of projects for which the NGOs are responsible in the developing countries. The rapid and effective reaction of the NGOs to this new form of collaboration reflects the welcome which it received from the non-governmental circles concerned in the Member States and the extent of the needs of the developing countries.

In this context, the proposed amendments to the General Conditions for cofinancing projects should prove satisfactory in the immediate future and therefore should no longer raise any problem (see Section II, par. 3); these amendments comprise :

- the raising of the Community contribution to 75% of the cost of the project in certain cases ;
- the making of a Community contribution towards certain costs relating to volunteers involved in operational projects.

In this same context, the taking over by the Community budget of the secretarial costs of the Liaison Committee is under examination but should not create any problem, since these costs are minimal compared with the advantages to be derived from proper coordination of the cofinanced projects and of the NGOs themselves (Section IV, par. 2).

The application of cofinancing procedures to multi-annual projects and programmes will, however, necessitate the Council's (Budget) intervention : to that end, the Commission recalls its proposal to the Council for the introduction of a distinction between appropriations for payment and appropriations for commitment in the relevant budgetary item (Section II, par. 4.1.).

3. As part of the extension of collaboration with the NGOs to other fields, development education (Section III) is considered by the Commission to be a matter for priority, and it will duly inform the Council of the progress of the work on this matter.
4. Other improvements may be introduced in the light of the work which the Commission intends to undertake, in particular in the following fields:
 - linking of NGO activities with other Community activities relating to development, or with other international, bilateral or national activities (Section II, par. 4.2.).
 - coordination of, and participation in, actual NGO volunteer programmes (selection, contractual obligations, assignment, etc.) (Section II, par. 3.2.).
5. Finally, in noting the positive development of Community relations with the NGOs, the Commission wishes to stress that this development was helped by the pragmatic approach and the support of the Council, the European Parliament and their services.

It is convinced that continued close contact between the Commission services with those institutions and with the departments directly concerned in the Member States is the most suitable means of making progress in this matter in the future; it also takes full account of the pragmatic working procedures of the NGOs themselves.

Report of the information meeting between representatives of the Government of the Member States responsible for relations with NGOs working in development and Commission staff

Brussels, 26 November 1978

FINANCIAL ANNEX

The purpose of this meeting was to discuss the Commission's role in the area of development cooperation with NGOs in the context of the Commission's activities in the area of development policy. In particular, the meeting would provide the opportunity to cover the Commission's role in the area of development cooperation with NGOs in the context of the Commission's activities in the area of development policy.

This communication does not involve any extra expenditure on the Community Budget.

In this framework it was recalled that, to date, Commission contacts with NGOs have been largely with the Council's institutions, particularly with the Council's working party on development.

The delegates and the Commission representatives gave short reports on their relationships with NGOs under the following headings: - General contacts, concerning development education, food aid, volunteers and trade relations. The most relevant elements under some of these headings are recalled below.

1.1. COOPERATION OF NGOs PROJECTS OVERSEAS

1. While the experience of the Member States varied from those, like Germany and Holland, who had been operating schemes for more than 10 years to those, like the Commission, who had just begun, there was a remarkable similarity in approach (type of project envisaged, financial participation, controls, etc.)

2. In general terms the Member States could go along with the envisaged improvements in the Commission's general conditions particularly the increasing of its contribution to 7% of costs in certain cases and the move into multi-annual programming especially as most of them operated on those bases already.

Report of the information meeting between representatives
of the governments of the Member States responsible
for relations with NGOs working in development and Commission staff

Brussels, 26 November 1976

I. INTRODUCTION

1. The purpose of this meeting was that both the Member States departments and the services of the Commission concerned would benefit from the sharing of each other's experience in the matter of cooperation with NGOs in the area of development policy. In particular, the meeting would provide the opportunity to review the basic problems, both in the developing countries as in the Community, of cooperation with NGOs.

In this framework it was recalled that, to date, Commission contacts in NGO matters had been largely with the Council's institutions, particularly with the Council's working party on development.

2. The delegates and the Commission representatives gave short exposés on their relationships with NGOs under the following headings : - general contacts, cofinancing, development education, food aid, volunteers and Trade unions. The most salient elements under some of these headings are resumed below.

II. COFINANCING OF NGO PROJECTS OVERSEAS

1. While the experiences of the Member States varied from those, like Germany and Holland, who had been operating schemes for more than 10 years to those, including the Commission, who had just begun, there was a remarkable similarity in approach (type of project cofinanced, financial participation, controls, etc)

2. In general terms the Member States could go along with the envisaged improvements in the Commission's General Conditions particularly the increasing of its contribution to 75% of costs in certain cases and the move into multi-annual programming especially as most of them operated on these bases already.

.../...

3. Some delegates raised the question as to whether the Commission maintained a list of accredited NGOs and suggested that it only support those NGOs which were recognised by their own Governments for such purposes. In reply the representative of the Commission stated, that while no such list was kept, each NGO submitting an application was carefully vetted in conformity with the criteria laid down in the General Conditions which state that the NGO has to be a non-profit making organisation as defined by legislation in a Member State of the Community. A regular exchange of information between the Member States services concerned and the Commission would help to avoid any problem in this regard.

III. DEVELOPMENT EDUCATION

1. Again, while their experiences, operations and emphasis differed, the delegations agreed that development education was becoming more and more necessary and that the NGO's were often well placed to influence public opinion.

2. Welcoming the Commission's intention to organise a Development Education seminar in the Spring of 1977, the Member States asked the Commission to exercise care in selecting participants. In particular they warned of the dangers of having the converted talking to the converted - the seminar would be successful only if it produced a dialogue between opposing ideas and interest groups and if it brought the NGO's ^{to face} face with the realities of the situation. The representative of the Community stated that he would take into consideration any participants proposed by the Member States. Needless to say the report of the seminar would also be sent to them for information.

IV. VOLUNTEERS

1. The representative of the Commission explained that, while volunteers are already being supported within the framework of concrete operational projects, no direct cofinancing of volunteer programmes as such had yet taken place. Referring to the recent Council of Europe seminar on volunteers, the Commission was very much aware of how complicated this area could be.

.../...

The Commission services are now examining the possible extension of its cofinancing scheme in this field, and they would be interested to hear what the Member States, having experience in this area, had to say.

2. It appears that, in most of the Member States, volunteer status and programmes have a legal basis. While there was general encouragement for the Commission to cautiously extend the scheme to include volunteers, a number of warnings were sounded; a debate on the whole question of volunteers was currently taking place both within and without Europe, obviously any result of this debate should be reflected in any extension of the Commission scheme.

V. FOOD AID

The Commission services pointed out that for the first time in the Community food aid programme for 1976, a quota of 12.000 tons of skimmed milk powder had been reserved for NGOs from Member States. Nevertheless a problem of coordination existed among NGO's interested in this matter.

VI. FOLLOW UP

During the course of this first information meeting reference was made by some delegations to the need for better coordination and/or harmonisation in all aspects of NGO cooperation between the Commission and the Member States. While different delegations stressed different aspects of the matter it was agreed, for the moment, to maintain this collaboration at the same informal level as the current meeting. What was most manifest was the lack of information about one another's operations and the Commission.

It was therefore suggested that the Commission services could act as the central agents between themselves and the Member States departments for :

- a) exchanges of basic information; and
- b) periodic exchanges of information on operations such as cofinancing and development education.

As it was felt that the meeting itself was very useful, the Commission undertook to organise a similar one in the not too distant future so that the contacts established at this meeting could be further strengthened and developed.

TABLE I

SUMMARY OF PROJECTS BY MEMBER STATE

1976

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MEMBER STATE	Number of NGOs	Projects registered 2		Projects not adopted 3		Projects approved		
		Number	Contributions requested in u.a.	Number	Contributions requested in u.a.	Number of NGOs	Number of projects	Community commitment
BELGIUM	5	8	227.114,46 (11.355.723 FB)	2	44.180,58 (2.209.029 FB)	5	6	182.933,88 (9.146.694 FB)
DENMARK ¹								
FEDERAL REPUBLIC OF GERMANY	5	19	949.192,36 (3.474.044 DM)	2	138.524,59 (507.000 DM)	5	17	793.896,42 (2.905.661 DM)
FRANCE	6	16	463.963,07 (2.576.939 FF)	5	94.397,20 (524.300 FF)	6	11	369.563,88 (2.052.628 FF)
IRELAND	3	21	250.873,25 (£ 104.531,36)	4	104.842,17 (£ 43.684,59)	3	17	146.031,08 (£ 60.846,77)
ITALY	4	9	599.122,85 (374.451.781 Lit)	4	358.920 (224.325.000 Lit)	3	5	228.755,83 (142.972.394 Lit)
LUXEMBOURG	1	2	48.600 (2.430.000 Flux)	1	34.600 (1.730.000 Flux)	1	1	14.000 (700.000 Flux)
NETHERLANDS	3	8	218.555,72 (Hfl 791.171,70)	-	-	3	8	218.555,77 (Hfl 791.171,70)
UNITED KINGDOM	7	11	546.261,94 (£ 227.610,96)	-	-	7	11	546.261,94 (£ 227.610,96)
TOTALS	34	94	3.303.683,55	18	775.464,54	33	76	2.500.000

¹ Six projects from two Danish NGOs were submitted late in 1976 and will be considered in 1977.

² In addition, 12 projects from 9 NGOs were not registered because they did not conform to the General Conditions

³ Including projects withdrawn by the NGOs, those rejected after appraisal by the Commission's departments and those held over to 1977.

TABLE II :

SUMMARY OF NGO PROJECTS REGISTERED BY THE COMMISSION AT 31 DECEMBER 1976

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/1/76 (IRL) CONCERN	Irrigation system for the fields of the Babati agricultural college, <u>Tanzania</u> Total cost : £ 12 522.50	£ 6.015.- 14.436	14.436	paid
ONG/2/76 (D) DEUTSCHE WELTHUNGER HILFE	Various aspects of rural development, in particular training, health and helping the people to run their own affairs by means of the construction of a training centre, irrigation measures, etc., <u>Thailand</u> . Total cost : DM 253 464	126.732 DM 34.626,23	34.626,23	First instalment of 13 851 u.a. paid
ONG/3/76 (D) DEUTSCHE WELTHUNGER HILFE	Extension of a State agricultural college by setting up a stock farming centre (construction and equipment), <u>Thailand</u> Total cost : DM 320 206	160.103 DM 43.744	43.744	First instalment of 17 498 u.a. paid.
ONG/4/76 (D) DEUTSCHE WELTHUNGER HILFE	Extension of a cooperative farms via the construction of wells, land improvement purchase of live-stock, etc., <u>India</u> Total cost : DM 184 950	92.475 DM 25.266,39	25.266,39	paid
ONG/5/76 (D) DEUTSCHE WELTHUNGER HILFE	Purchase of agricultural equipment for the National Federation of Young Farmers' Clubs (Rural promotion centre) <u>Mauritius</u> Total cost : DM 280 350	140.175 DM 38.299,18	38.299,18	paid
ONG/6/76 (D) DEUTSCHE WELTHUNGER HILFE	Purchase of irrigation equipment (pumps etc...) for the farmers in the Barahona province, <u>Dominican Republic</u> Total cost : DM 807 846	316.516 DM 86.479,78	86.479,78	First instalment of 34 592 u.a. paid

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution comitted in u.a.	Remarks
ONG/7/76 (LUX) ACTION FORMATION DE CADRES	Training of and equipment of 20 farmer group leaders, Benin Total cost : Lfrs. 3 460 000	1.730.000 FLux (34.600)	./.	Project withdrawn by NGO
ONG/8/76 (F) SECOURS CATHOLIQUE	Setting up of a cooperative for washing and marketing coffee, in particular the acquisition of a coffee washing plant and a house in which to establish a branch office, and the purchase of two lorries for transporting coffee, <u>Haiti</u> Total cost : FF 330 000	165.000 FF (29.707,30)	29.707,30	Paid
ONG/9/76 (B) CENTRE AIDE AU DEVE- LOPPEMENT DANS LA LIBERTE ET LE HOGHS	Construction of an anti-illiteracy centre near Ouagadougou, <u>Upper-Volta</u> Total cost : Bfrs. 1 500 000	750.000 FB (15.000)	15.000	Paid
ONG/10/76 (NL) NOVIB	Extension of an existing programme for the elementary education of orphans (extension of workshops, etc.), <u>Colom- bia</u> Total cost : fl. 64 552	Hfl 22.549 (6.229 .)	6.229	Paid
ONG/11/76 (IRL) TROCAIRE	Agricultural instruction manuals appro- priate to the requirements of the region <u>Swaziland</u> Total cost : £ 3 860	£ 1.500,- (3.600)	3.600	Paid
ONG/12/76 (IRL) TROCAIRE	Education of peasant instructors in agr- cultural techniques and social dynamics to improve the social situation in 60 villages, <u>Bolivia</u> Total cost : £ 20 000	£ 5.000 (12.000)	12.000	Paid

SUMMARY OF NGO PROJECTS

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PROJECT no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/13/76 (IRL) GORTA	Programme to assist and educate a farmers' association in agricultural techniques, <u>Ethiopia</u> Total cost : £ 1 550	£ 775 (1.859,99)	1.859,99	paid
ONG/14/76 (IRL) GORTA	Purchase of a mechanical grain mill to avoid the need for the women of a farming area to do this work by hand, <u>Nigeria</u> Total cost : £ 1 400	£ 700 (1.680)	1.680	paid
ONG/15/76 (IRL) GORTA	Equipment and agricultural study costs for 12 students at a local educational institution, <u>Pakistan</u> Total cost : £ 650	£ 325 (780)	780	paid
ONG/16/76 (IRL) GORTA	Soil analysis and encouragement of the use of fertilizers by the farmers, <u>Pakistan</u> Total cost : £ 159 114.42	£ 7.500 (17.999,8)	-	Additional information requested from the NGO
ONG/17/76 (IRL) GORTA	Setting up of a poultry cooperative in a farming area to increase the volume and value of output, <u>Swaziland</u> Total cost : £ 8 700	£ 2.175,- (5.220)	5.220	paid
ONG/18/76 (IRL) GORTA	Purchase of a mechanical grain mill to avoid the need for the women to do this work by hand, <u>Tanzania</u> Total cost : £ 2 660	£ 1.330 (3.192)	3.192	paid

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SUMMARY OF NGO PROJECTS

Project no and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/19/76 (IRL) GORTA	Improvement of local fishing techniques and equipment, <u>Yemen</u> Total cost : £ 58 320	£ 7.590 (18.216)	18.216	paid
ONG/20/76 (F) CENTRE FRANÇAIS DE LA PROTECTION DE L'ENFANCE	Participation in the equipment of a new multi-purpose centre to improve the living conditions of women and children including : the sinking of 4 wells, the commissioning of a millet mill, training, installation of 2 workshops, etc <u>Sénégal</u> Total cost:FF935 660	250.000 FF (45.011,06)	45.011,06	First instalment of 18 004.43 u.a. paid
ONG/21/76 (F) SECOURS CATHOLIQUE	Construction and fitting out of a workshop for repairing agricultural tractors in particular construction of a building comprising an indoor and outdoor workshop, fitting out this workshop and the construction of a hostel for trainee mechanics, <u>Zambia</u> Total cost : FF 272 600	136.600 FF (24.594)		This project is suspended, since the NGO is unable for the moment to supply all the necessary information.
ONG/22/76 (UK) HELP THE AGED	Construction of a craft workshop to provide work for the elderly, <u>India</u> Total cost : £ 1 260	£ 640 (1.536)	1.536	paid
ONG/23/76 (LUX) ACTION FORMATION DE CADRES	Establishment of a workshop for the production by women of local craft articles and establishment of appropriate channels <u>Benin</u> Total cost : Lfrs. 2 542 000	700.000 FLux (14.000)	14.000	Contract forwarded to the NGO.

SUMMARY OF NGO PROJECTS

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Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/24/76 (IT) MOVIMENTO SVILUPPO E PACE	Land improvement, in particular by irrigation and the settling of farmers and their families (50 ha and 64 families) in a specific region, <u>India</u> Total cost : Lit. 52 611 559	27 078.896 Lit (43.326,23)	43.326,23	Contract forwarded to NGO
ONG/25/76 (IRL) CONCERN	Supply of basic equipment for a hospital <u>Zambia</u> Total cost : £ 2 442	£ 1.221 (2.930,31)	2.930,31	paid
ONG/26/76 (UK) FAMILY PLANNING ASSOCIATION OF GREAT BRITAIN	Various family planning education programmes in particular via the establishment of clinics and the training of staff, <u>Pakistan, Costa Rica, Guatemala, Honduras, India</u> Total cost : £ 42 900	£ 21.450 (51.479,60)	51.479,60	Costa Rica) Pakistan) Contracts forwarded to NGO India) Guatemala) Honduras) 9,119.93 u.a. paid
ONG/27/76 (F) C.F.C.M.C.F.	A rural community development scheme involving agriculture, stockfarming, small-scale craft work, hygiene and nutrition aimed at making a specific region self-sufficient in food, <u>Brazil</u> Total cost : FF 124 000	60.000 FF (10.802,66)	10.802,66	paid
ONG/28/76 (F) C.F.C.M.C.F.	Improvements to five rural school canteens, each comprising kitchens and canteen facilities, a kitchen garden and the keeping of some animals, so that each can supply its own needs or come as close to this as possible, <u>Upper-Volta</u> . Total cost : FF 323 000	150.000 FF (27.007)	./.	Not accepted after appraisal

SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/29/76(F) C.F.C.M.C.F.	Construction of the facilities necessary for the operation of the Soroba rural promotion centre. This centre is to train rural advisers, male and female, who will then move into the villages to improve and diversify agricultural production, <u>Mali</u> . Total cost : FF 242 255	115.000 FF. (20.705,09)	20.705,09	Contract forwarded to NGO
ONG/30/76(F) C.F.C.M.C.F.	Drinking water supply for the Saint-Joseph Hospital and the Tuticorin leprosy hospital, <u>India</u> Total cost : FF 70 000	32.000 FF. (5.761,42)	5.761,42	Paid
ONG/31/76(F) C.F.C.M.C.F.	Rebuilding of a damaged farm school, <u>Madagascar</u> Total cost : FF 60 000	28.000 FF. (5.041)		Project withdrawn by NGO
ONG/32/76(F) C.F.C.M.C.F.	Rural advisory operations, in particular covering the cost of technical assistants and their accomodation, and local training courses, <u>Benin</u> Total cost : FF 165 000	80.000 FF. (14.404)		Not accepted after appraisal
ONG/33/76(F) C.F.C.M.C.F.	Measures for the settlement of displaced rural population, in particular the establishment of a cooperative, measures to develop crops, purchase of animal-drawn equipment, demonstration growing areas, <u>Niger</u> Total cost : FF 55 000	25.000 FF. (4.501,11)	4.501,11	Paid
ONG/34/76(F) C.F.C.M.C.F.	Help with the settlement of peasants on new agricultural land, in particular through the purchase of farm equipment, agricultural advisors services, purchase of audio-visual training equipment, <u>Peru</u> Total cost : FF 280 000	130.000 FF. (23.406)		Not accepted after appraisal
ONG/35/76(F) C.F.C.M.C.F.	Measures for the resettlement of rural population affected by natural disaster, involving health, nutritional and administrative operations and the purchase of small items of equipment, <u>Upper-Volta</u> Total cost : FF 130 000	60.000 FF. (10.802,66)	10.802,66	Contract forwarded to NGO

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/35/76 (NL) CEBEMO	Development of the construction of low-cost popular housing by mutual benefit associations in rural areas; commencement of other community programmes particularly in connection with subsidized housing to improve the medical and health situation and the standard of living of the rural population, <u>Dominican Republic</u> Total cost : fl. 459 108	224.424 Hfl (61.995,58)	61.995,58	First instalment of 24 798.34 u.a. paid
ONG/37/76 (NL) CEBEMO	Education of farmers in agricultural techniques. Establishment of a new adapted education system to meet the needs of young people who are unable to benefit from a normal education, <u>Philippines</u> Total cost : Fl 360 300	168.610 Hfl (46.577,34)	46.577,34	Contract forwarded to the NGO
ONG/38/76 (IRL) CONCERN	Supply of an ambulance for a hospital in a remote region, <u>Ghana</u> Total cost : £ 3 636	£1.818 (4.363,16)	4.363,16	paid
ONG/39/76 (IRL) CONCERN	Equipment for the coordinator of the Tikonko Agricultural Extension Centre, <u>Sierra Leone</u> Total cost : £ 7 646	£1.232 (3.175,20)	3.175,20	Paid
ONG/40/76 (IRL) CONCERN	Construction of a Cheshire-Home (purpose built house) for handicapped persons <u>Dacca, Bangladesh</u> Total cost : £ 66 000	£33.000 (79.199,37)		Project withdrawn by the NGO

SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/41/76 (IRL) CONCERN	Supply of a motor for a river boat in order to facilitate access to the markets for village producers, <u>Zambia</u> Total cost : £ 5 428.30	2.714,15 B. Stg. (6.514)		Held over to 1977 1977
ONG/42/76 (IRL) CONCERN	Establishment of poultry cooperative. Instructing trainees in breeding techniques, <u>Zambia</u>	553.68 B.Stg. (1.329)		Held over to 1977 1977
ONG/43/76 (F) FONDATION DELTA 7	Construction of day nurseries and a community centre, <u>Vietnam</u> Total cost : FF 3 500 000	500.000 FF (90.022,13)	90.022,13	First instalment of 36 008,85 u.a. paid
ONG/44/76 (D) ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Establishment of an ironmongery training Workshop, <u>Tanzania</u> Total cost : DM 284 000	142.000 DM (38.797,82)	38.797,82	First instalment of 15 519 u.a. paid
ONG/45/76 (D) ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Programme of rural and social advisory services involving the T'boli in order to encourage their economic development <u>Philippines</u> Total cost : DM 682 000	341.000 DM (93.169,40)	93.169,40	First instalment of 37.268 u.a. paid
ONG/46/76 (D) ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Establishment of a poultry production and breeding centre, <u>Tanzania</u> Total cost : DM 143 000	71.500 DM (19.535,52)	19.535,52	Paid
ONG/47/76 (F) FONDATION DELTA 7	Settling 1 000 farming families on new agricultural land, <u>Cameroon</u> Total cost : FF 300 000	150.000 FF (27.006,64)	27.006,64	Paid

SUMMARY OF NGO PROJECTS

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Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/48/76 (B) FRERES DES HOMMES	Development of new agricultural land and social advisory services for the for the population concerned, <u>Ecuador</u> Total cost : Bfrs. 13 924 125	736.694 FB (14.733,88)	14.733,88	paid
ONG/49/76 (B) BUREAU D'ETUDE POUR UN DEVELOPPEMENT HARMONISE	Establishment of a live-stock cooperative. Provision of facilities for rural stock-farming. Rural advisory and training services, <u>Zaire</u> Total cost : Bfrs. 3 000 000	1.500.000 FB (30.000)	30.000	paid
ONG/50/76 (UK) OXFAM	Construction of homes for the poor near <u>Dacca, Bangladesh</u> Total cost : £ 66 846	33.423 £.Stg. (80.215)	80.215	First instalment of 32 088 u.a. paid

SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.s.	Contribution committed in u.s.	Remarks
ONG/51/76(UK) CAFOD	Construction of windmills to improve the irrigation of land, <u>Peru</u> Total cost : £ 7 526.72	£ 3763,36 (9.032,06)	9.032,06	Paid
ONG/52/76(UK) CAFOD	Rural development project, <u>Cameroon</u> Total cost : £ 11.566.32	£ 5833,38 (14.000)	14.000	Paid
ONG/53/76(IT) MOVIMENTO SVILUPPO E PACE	Promotion of craft and agricultural work in rural areas, <u>Rwanda</u> Total cost : Lit. 50 000 000	25.000.000 Lit. (40.000)	32.320	Contract forwarded to NGO
ONG/54/76(IRL) CONCERN	Provision of a mobile clinic equipment for same, etc. <u>Botswana</u> Total cost : £ 5 926	£ 2963 (7.111,14)	7.111,14	Contract signed by NGO
ONG/55/76(IRL) CONCERN	Provision of a mobile clinic equipment for same, etc. <u>India</u> Total cost : £ 4 365	£ 2182,50 (5.238)	5.238	Paid
ONG/56/76(IT) A.E.S.	Infrastructure and equipment for a workshop for the repairs and mainte- nance of agricultural machinery, <u>Brazil</u> Total cost : Lit 58 300 000	24.600.000 Lit. (39.360)	39.360	Contract signed by NGO
ONG/57/76(NL) NOVIB	Establishment of a pig production coop erative, <u>Colombia</u> Total cost : Fl. 1.009 920	101.601 N.Fl. (28.066,57)	28.066,57	Contract forwarded to NGO

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/58/76(NL) ICCO	Construction of an approved school, <u>Malawi</u> Total cost : Fl 184 847	87.643 N.Fl. (24.210,77)	24.210,77	Contract signed by NGO
ONG/59/76(B) ILES de PAIX - BELGIQUE	Establishment of an irrigated area for growing rice and wheat, and help for growers through the supply of seed, fertilisers and equipment, <u>Mali</u> Total cost : Bfrs. 124 000 000	4.500.000 FB. (90.000)	90.000	First instalment of 36 000 u.a. paid
ONG/60/76(D) WELTFRIEDENSDIENST (WFD) ALLEMAGNE	Scheme for WFD volunteers to organize rural advisory services in a specific region; training of local advisors, training of supervisory staff, literacy campaign, etc. <u>Ivory Coast</u> Total cost : DM 740 000	179.790 DM. (49.122,95)	49.122,95	First instalment of 19 649.18 u.a. paid
ONG/61/76(IRL) CONCERN	Provision of a mobile clinic to serve waterside villages, <u>Sierra Leone</u> Total cost : £ 1 858	£ 929 (2.229,58)	2.229,58	Contract forwarded to NGO
ONG/62/76(IT) L.V.I.A.	Construction of a rural training centre including rural advisory services, a cooperative and family education, <u>Burundi</u> Total cost : Lit. 93 674 000	46.450.000 Lit. (74.320)		Held over to 1977
ONG/63/76(IT) L.V.I.A.	Training of a group of young people and introducing them to agricultural and horticultural production and to poultry rearing, <u>Senegal</u> Total cost : Lit. 17 187 000	8.593.000 Lit. (13.749,60)	13.749,60	Contract forwarded to NGO

SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/64/76(IT) L.V.I.A.	Promotion of rural development and improvements in social hygiene, <u>Upper-Volta</u> Total Cost : Lit. 125 000 000	62.500.000 Lit. (100.000)		Held over to 1977
ONG/65/76(IT) L.V.I.A.	Project for rural advisory services, promotion of improvements in social hygiene, improvement of housing and craft education, <u>Ethiopia</u> Total cost: Lit. 112 000 000	56.000.000 Lit. (84.600)		Held over to 1977
ONG/66/76(B) INTERNATIONALE BOUWORDE (IBO) - BELGIQUE	Construction of housing, improvement of infrastructure and vocational training in forest villages, <u>Tunisia</u> Total cost : Bfrs. 2 500 000	410.000 FB. (8.200)	8.200 U.c.	paid
ONG/67/76(UK) OXFAM	Construction of a community centre for refugees, <u>Cyprus</u> Total cost : £ 36 000	£ 18.000 (43.199,65)	43.199,65 U.c.	First instalment of 17 279.86 u.a. paid
ONG/68/76(NL) CEBEMO	Programme for family education, <u>Papua-New Guinea</u> Total cost : Fl 93 394	42.394 N.Fl. (11.711,05)	11.711,05 U.c.	Contract forwarded to NGO
ONG/69/76(NL) CEBEMO	Construction of a secondary education establishment, <u>Indonesia</u> Total cost : Fl. 151 562	75.781 N.Fl. (20.933,98)	20.933,98 U.c.	Contract forwarded to NGO
ONG/70/76(NL) CEBEMO	Programme of technical education, <u>Tanzania</u> Total cost : Fl. 171 679	68.270 N.Fl. (18.831,48)	18.831,48 u.c.	Contract forwarded to NGO

SUMMARY OF NGO PROJECTS

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Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/71/76(F) CENTRE INTERNATIONALE de DEVELOPPEMENT (CIDR) FRANCE	Establishment of a training centre for agricultural advisors and improvement of the road network in the Gofa region <u>Ethiopia</u> Total cost : FF 1 667 150	140.220 FF. (25.245,81)	25.245,81	Contract forwarded to NGO
ONG/72/76(B) INTERNATIONALE BOUWORDE (IBO) - BELGIQUE	Organisation of basic education courses at a training centre for managers of cooperatives, - adult literacy campaign - practical training for women <u>Venezuela</u> Total cost : Bfrs. 2 500 000	1.250.000 FB. (25.000)	25.000	paid
ONG/73/76(UK) CHRISTIAN AID	Sinking of wells to provide the rural population with an adequate supply of drinking water, <u>Mali</u> Total cost : £ 83 591	£ 41.667 (100.000)	100.000	Contract forwarded to NGO
ONG/74/76(IRL) TROCAIRE	Equipment for a scheme for primary education by radio, <u>Honduras</u> Total cost : £ 732.118	£ 20.000 (47.999,62)	47.999,62	Contract forwarded to NGO
ONG/75/76(D) WELTFRIEDENSDIENST (WFD) - ALLEMAGNE	Training of leaders for "human-development" schemes, in particular in the fields of : - literacy - rural advisory services - vocational training, <u>Senegal</u> Total cost : DM 621.600	94.900 DM. (25.928,96)	25.928,96	paid

SUMMARY OF NGO PROJECTS

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Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/76/76(D) DEUTSCHE WELTHUNGERHILFE (DWHH) ALLEMAGNE	Support for a wool-producing cooperative, in particular : - purchase of production machinery - purchase of livestock, - construction of a shed, <u>Polivia</u> Total cost : DM 426 305	213.152 DM. (58.238,53)	58.238,53	Contract forwarded to NGO
ONG/77/76(UK) JOSPICE INTERNATIONAL	Establishment of a small clinic, <u>Honduras</u> Total cost : £ 21 000	£ 10.500 (25.199,80)	25.199,80	paid
ONG/78/76(UK) JOSPICE INTERNATIONAL	Supply of a barge and medical equipment to serve as a mobile clinic, <u>Peru</u> Total cost : £ 18 000	£ 9.000 (21.599,83)	21.599,83	paid
ONG/79/76(B) FRERES des HOMMES BELGIQUE	Construction of a culvert, <u>Upper Volta</u> Total cost : Bfrs. 3 787 785	1.889.029 FB. (37.780)		Project not accepted after appraisal
ONG/80/76(B) FRERES des HOMMES BELGIQUE	Equipment for a hospital <u>Upper Volta</u> Total cost : Bfrs. 640 000	320.000 FB. (6.400)		Project not accepted after appraisal
ONG/81/76(UK) OXFAM	Programme for the reconstruction of housing following the earthquake <u>Guatemala</u> Total cost : £ 285 714	£ 41.677 (100.000)	100.000	First instalment of 40 000 u.a. paid

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
JNG/82/76(D) CENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Equipment for adult education in a specific area (audio-visual equipment, etc.) <u>Tanzania</u> Total cost : DM 142 000	71.000 DM. (19.398,91)	19.398,91	Contract forwarded to NGO
JNG/83/76(F) COMITE CATHOLIQUE contre la FAIM et pour le DEVELOPPEMENT FRANCE	Construction of a rice silo of 10 000 tonnes capacity, <u>Vietnam</u> Total cost : FF 5 546 000	2.500.000 FF. (450.110)	100.000	Contract forwarded to NGO
JNG/84/76(UK) I R R F	Establishment of a clinic, <u>Kenya</u> Total cost : £ 141 382	£ 41,667 (100.000)	100.000	Contract forwarded to NGO
JNG/85/76(IT) GRUPPO ABELE	Construction of a children's home and of a vocational training centre, <u>Vietnam</u> Total cost : Lit. 724 000 500	62.500.000 Lit. (100.000)		Held over to 1977
JNG/86/76(D) I C A	Rural development projects, including sanitation works, village electricity supply and elementary education, <u>Egypt</u> Total cost : DM 490 160	204.200 DM. (55.792,35)	55.792,35	Contract forwarded to NGO
JNG/87/76(D) CENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Improvement of facilities at a hospital, in particular : - construction of sanitation facilities, - construction of staff accommodation, - purchase of equipment, <u>India</u> Total cost : DM 222 000	111.000 DM. (30.328)	13.556,56	Contract forwarded to NGO

SUMMARY OF NGO PROJECTS

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Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/88/76(D) ZENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Purchase of a building for the vocational training of persons involved in the running of cooperatives, and for the administration of the group of cooperatives, <u>Thailand</u> Total cost : DM 282 000	141.000 DM. (38.525)		Held over to 1977
ONG/89/76(D) ZENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Improvement of the equipment at a vocational training school, <u>Paraguay</u> Total cost : DM 665 000	302.500 DM. (82.650,27)	82.650,27	Contract forwarded to NGO
ONG/90/76(D) ZENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Improvement of drinking water supply and development of irrigated crops in 30 villages, <u>Senegal</u> Total cost : DM 600 000	300.000 DM. (81.967,21)	81.967,21	Contract forwarded to NGO
ONG/91/76(IT) MOVIMENTO SVILUPPO E PACE	Execution of soil and water protection works, plus rural advisory services, <u>Cape Verde Islands</u> Total cost : Lit. 126 545 609	62.500.000 Lit. (100.000)	100.000	Contract forwarded to NGO
ONG/92/76(D) EVANGELISCHE ZENTRALSTELLE für ENTWICKLUNGSHILFE ALLEMAGNE	Establishment of a Community Development Centre, including : - purchase of land - construction of the Centre - fitting-out of the Centre <u>Mexico</u> Total cost : DM 200 000	100.000 DM. (27.322,40)	27.322,40	Contract forwarded to NGO

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SUMMARY OF NGO PROJECTS

Project no. and NGO	Brief description of the project	Contribution requested in u.a.	Contribution committed in u.a.	Remarks
ONG/93/76(IRL) CONCERN	Construction of accommodation for homeless people, <u>Yemen</u> Total cost : 64 000	L.Stg. 5.000 (12.000)	12.000	Contract forwarded to NGO
ONG/94/76(D) Welthungerhilfe (DWHH)	Mechanization of small farming cooperatives, <u>Ecuador</u> Total cost : DM 302 000	DM 366.000 (100.000)		Held over to 1977

TABLE III - BREAKDOWN BY RECIPIENT COUNTRY.

	Nº of Projects	Ref. nº of Project	Community contribution
BANGLADESH	1	ONG/50/76(UK)	80,215 U.a.
BENIN	1	ONG/23/76(LUX)	14,000 U.a.
SOLIVIA	2	ONG/12/76(IRL) ONG/76/76(D)	12,000 U.a. 58,238.53 U.a. <u>Total : 70,238.53 U.a.</u>
BOTSWANA	1	ONG/54/76(IRL)	7,111.14 U.a.
BRAZIL	2	ONG/27/76(F) ONG/56/76(IT)	10,802.66 U.a. 39,360 U.a. <u>Total : 50,162.66 U.a.</u>
CAMEROON	2	ONG/47/76(F) ONG/52/76(UK)	27,006.64 U.a. 14,000 U.a. <u>Total : 41,006.64 U.a.</u>
CAPE VERDE	1	ONG/91/76(IT)	100,000 U.a.
COLOMBIA	2	ONG/10/76(NL) ONG/57/76(NL)	6,229 U.a. 28,066.57 U.a. <u>Total : 34,295.57 U.a.</u>
COSTA RICA	1	ONG/26/76(UK)	14,999.88 U.a.
CYPRUS	1	ONG/67/76(UK)	43,199.65 U.a.
DOMINICAN REPUBLIC	2	ONG/ 6/76(D) ONG/36/76(NL)	86,479.78 U.a. 61,995.58 U.a. <u>Total : 148,475.36 U.a.</u>
EGYPT	1	ONG/86/76(D)	55,792.35 U.a.
EQUADOR	1	ONG/48/76(B)	14,733.88 U.a.

ETHIOPIA	2	ONG/13/76(IRL) ONG/71/76(F)	1,860 U.a. 25,245.81 U.a. <u>Total : 27,105.81 U.a.</u>
GHANA	1	ONG/38/76(IRL)	4,363.16 U.a.
GUATEMALA	2	ONG/26/76(UK) ONG/81/76(UK)	9,119.93 U.a. 100,000 U.a. <u>Total : 109,119.93 U.a.</u>
HAITI	1	ONG/ 8/76(F)	29,707.30 U.a.
HONDURAS	3	ONG/26/76(UK) ONG/74/76(IRL) ONG/77/76(UK)	9,119.93 U.a. 47,999.62 U.a. 25,199.8 U.a. <u>Total : 82,319.35 U.a.</u>
INDIA	7	ONG/ 4/76(D) ONG/22/76(UK) ONG/24/76(IT) ONG/26/76(UK) ONG/30/76(F) ONG/55/76(IRL) ONG/87/76(D)	25,266.39 U.a. 1,536 U.a. 43,326.23 U.a. 9,119.93 U.a. 5,761.42 U.a. 5,238 U.a. 13,556.56 U.a. <u>Total : 103,805.53 U.a.</u>
INDONESIA	1	ONG/69/76(NL)	20,933.98 U.a.
IVORY COAST	1	ONG/60/76(D)	49,122.95 U.a.
KENYA	1	ONG/84/76(UK)	100,000 U.a.
MALAWI	1	ONG/58/76(NL)	24,210.77 U.a.
MALI	3	ONG/29/76(F) ONG/59/76(B) ONG/73/76(UK)	20,705.09 U.a. 90,000 U.a. 100,000 U.a. <u>Total : 210,705.09 U.a.</u>
MAURITIUS	1	ONG/ 5/76(D)	38,299.18 U.a.
MEXICO	1	ONG/92/76(D)	27,322.4 U.a.
NIGER	1	ONG/33/76(F)	4,501.11 U.a.
NIGERIA	1	ONG/14/76(IRL)	1,680 U.a.

PAKISTAN	2	ONG/15/76(IRL) ONG/26/76(UK)	780 U.a. <u>9,119.93 U.a.</u> Total : 9,899.93 U.a.
PAPUA NEW GUINEA	1	ONG/68/76(NL)	11,711.05 U.a.
PARAGUAY	1	ONG/89/76(D)	82,650.27 U.a.
PERU	2	ONG/51/76(UK) ONG/78/76(UK)	9,032.06 U.a. <u>21,599.83 U.a.</u> Total : 30,631.89 U.a.
PHILIPPINES	2	ONG/37/76(NL) ONG/45/76(D)	46,577.34 U.a. <u>93,169.4 U.a.</u> Total : 139,746.74 U.a.
RWANDA	1	ONG/53/76(IT)	32,320 U.a.
SENEGAL	4	ONG/20/76(F) ONG/63/76(IT) ONG/75/76(D) ONG/90/76(D)	45,011.06 U.a. 13,749.6 U.a. 25,928.96 U.a. <u>81,967.21 U.a.</u> Total : 166,656.83 U.a.
SIERRA LEONE	2	ONG/39/76(IRL) ONG/61/76(IRL)	3,175.2 U.a. <u>2,229.58 U.a.</u> Total : 5,404.78 U.a.
SWAZILAND	2	ONG/11/76(IRL) ONG/17/76(IRL)	3,600 U.a. <u>5,220 U.a.</u> Total : 8,820 U.a.
TANZANIA	6	ONG/ 1/76(IRL) ONG/18/76(IRL) ONG/44/76(D) ONG/46/76(D) ONG/70/76(NL) ONG/82/76(D)	14,436 U.a. 3,192 U.a. 38,797.82 U.a. 19,535.52 U.a. 18,831.48 U.a. <u>19,398.91 U.a.</u> Total : 114,191.73 U.a.
THAILAND	2	ONG/ 2/76(D) ONG/ 3/76(D)	34,626.23 U.a. <u>43,744 U.a.</u> Total : 78,370.23 U.a.

TUNISIA	1	ONG/66/76(B)	8,200 U.a.
UPPER VOLTA	2	ONG/ 9/76(B)	15,000 U.a.
		ONG/35/76(F)	<u>10,802.66 U.a.</u>
			Total : 25,802.66 U.a.
VENEZUELA	1	ONG/72/76(B)	25,000 U.a.
VIETNAM	2	ONG/43/76(F)	90,022.13 U.a.
		ONG/83/76(F)	<u>100,000 U.a.</u>
			Total : 190,022.13 U.a.
YEMEN ARAB REPUBLIC	2	ONG/19/76(IRL)	18,216 U.a.
		ONG/93/76(IRL)	<u>12,000 U.a.</u>
			Total : 30,216 U.a.
ZAIRE	1	ONG/49/76(B)	30,000 U.a.
ZAMBIA	1	ONG/25/76(IRL)	2,930.31 U.a.

TABLE IIIb - BREAKDOWN BY CONTINENT

Africa 1.145.740 U.a.
Asia 634.704 U.a.
Central and Latin America 719.557 U.a.

TABLE IV

Classification of projects approved in 1976

	No. of projects	Amount in u.a.	%
<u>I. Economic Development</u>			
1. Agriculture and Fisheries	9	321,253.20	12.85
2. Small enterprises and Commerce	8	242,026.22	9.68
3. Infrastructure(irrigation etc.)	11	436,728.92	17.47
<u>II. Social Development</u>			
4. Education and Training	22	566,758.43	22.67
5. Health	10	267,026.70	10.68
6. Habitat, community centres, creches etc.	8	345,670.07	13.83
<u>III. Integrated Rural Development</u>	8	320,537.23	12.82
Total	76	2,500,000	100

T A B L E V

Breakdown by NGO of projects

approved in 1976

BELGIUM

N G O	Ref.no. of Project	Recipient Country	Community Contribution
Bureau d'Etude pour un Développement Harmonisé av. Jeanne 44 1050 Bruxelles Sub-total	ONG/49/76 (B)	Zaïre	u.a. 30,000
			30,000 u.a. 1,500,000 FB
Centre Aide au Développement dans la Liberté et le Progrès rue de Naples 39 1050 Bruxelles Sub-total	ONG/9/76 (B)	Upper Volta	15,000
			15,000 u.a. 750,000 FB
Frères des Hommes Place de Londres 6 Bte. 6 1050 Bruxelles Sub-total	ONG/48/76 (B)	Equador	14,733,88
			14,733,88 u.a. 736,694 FB
Internationale Bouworde (IBO). Naamsesteenweg 573 3030 Heverlee Sub-total	ONG/66/76 (B)	Tunisia	8,200
	ONG/72/76 (B)	Venezuela	25,000
33,200 u.a. 1,660,000 FB			
Les Iles de Paix rue du Marché 35 5200 Huy Sub-total	ONG/59/76 (B)	Mali	90,000
			90,000u.a. 4,500,000 FB
Total			182,933,88 u.a. 9,146,694 FB

FEDERAL REPUBLIC OF GERMANY

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N G O	Ref.no. of Project	Recipient Country	Community Contribution
Deutsche Welthungerhilfe Adenauerallee 49 D-5300 Bonn	ONG/2/76(D)	Thailand	u.a. 34,626.23
	ONG/3/76(D)	Thailand	43,744
	ONG/4/76(D)	India	25,266.39
	ONG/5/76(D)	Mauritius	38,299.18
	ONG/6/76(D)	Dominican Republic	86,479.78
	ONG/76/76(D)	Bolivia	58,238.53
Sub-Total			286,654.11 u.a. 1,049,154.04 DM
Evangelische Zentralstelle für Entwicklungshilfe Altmagne Mittelstraße 37 D-5300 Bonn	ONG/92/76(D)	Mexico	27,322.40
			Sub-Total
Institute of Cultural Affairs Wrangelstraße 83 D-1000 Berlin 34	ONG/86/76(D)	Egypt	55,792.35
			Sub-Total
Weltfriedensdienst Jelenstraße 1 D-1000 Berlin	ONG/60/76(D)	Ivory Coast	49,122.95
	ONG/75/76(D)	Senegal	25,928.96
Sub-Total			75,051.91 u.a. 274,689.99 DM
Zentralstelle für Entwicklungs- hilfe Mozartstraße 19 D-5100 Aachen	ONG/44/76(D)	Tanzania	38,797.82
	ONG/45/76(D)	Philippines	93,169.40
	ONG/46/76(D)	Tanzania	19,535.52
	ONG/82/76(D)	Tanzania	19,398.91
	ONG/87/76(D)	India	13,556.56
	ONG/89/76(D)	Paraguay	82,650.27
	ONG/90/76(D)	Senegal	81,967.67
Sub-Total			349,075.69 u.a. 1,277,617.03 DM
TOTAL			793,896.42 u.a. 2,905,661 DM

FRANCE

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NGO	Ref.no. of Project	Recipient Country	Community Contribution
Centre Français de Protection de l'Enfance 97 Bd. Berthier F-75017 Paris Sub-Total	ONG/20/76(F)	Senegal	u.a. 45,011.06
			45,011.06 u.a. 249,999.98 FF
Centre International de Développement et de Recherche B.P.1 Autrêches F-60350 Cuise-la-Motte Sub-Total	ONG/71/76(F)	Ethiopia	25,245.81
			25,245.81 u.a. 140,220.025 FF
Comité Catholique contre la Faim et pour le Développement (CCFD) 47, quai des Grands Augustins F-75006 Paris Sub-Total	ONG/83/76(F)	Vietnam	100,000
			100,000 555,419 FF
Comité Français de la Campagne Mondiale contre la Faim rue Cambronne 42 F-75015 Paris Sub-Total	ONG/27/76(F)	Brazil	10,802.65
	ONG/29/76(F)	Mali	20,705.09
	ONG/30/76(F)	India	5,761.42
	ONG/33/76(F)	Niger	4,501.11
	ONG/35/76(F)	Upper Volta	10,802.66
	52,572.90 u.a. 291,999.86 FF		
Fondation Delta 7 8 rue de Richelieu F-75001 Paris Sub-Total	ONG/43/76(F)	Vietnam	90,022.13
	ONG/47/76(F)	Cameroon	27,006.64
117,028.77 u.a. 650,000.02 FF			
Secours Catholique 106 rue du Bac F-75341 Paris Sub-Total	ONG/8/76(F)	Haiti	29,707.30
			29,707.30 u.a. 164,999.98 FF
TOTAL			369,563.88 u.a. 2,052,628 FF

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I R E L A N D

N G O	Ref.no. of Project	Recipient Country	Community Contribution
CONCERN 1 Upper Camden St. Dublin 2	ONG/1/76(IRL)	Tanzania	u.a. 14,436
	ONG/25/76(IRL)	Zambia	2,930.31
	ONG/38/76(IRL)	Ghana	4,363.16
	ONG/39/76(IRL)	Sierra Leone	3,175.70
	ONG/54/76(IRL)	Botswana	7,111.14
	ONG/55/76(IRL)	India	5,738
	ONG/61/76(IRL)	Sierra Leone	2,229.5
	ONG/93/76(IRL)	Yemen	12,000
Sub-Total			51,483.80 u.a. 21,451.75 £.Stg.
GORTA Aston House Aston Place Dublin 2	ONG/13/76(IRL)	Ethiopia	1,859.99
	ONG/14/76(IRL)	Nigeria	1,680
	ONG/15/76(IRL)	Pakistan	780
	ONG/17/76(IRL)	Swaziland	5,220
	ONG/18/76(IRL)	Tanzania	3,192
	ONG/19/76(IRL)	Yemen Arab Republic	18,216
Sub-Total			30,947.99 u.a. 12,895.09 £.Stg.
TROCAIRE 169 Booterstown Av. Blckrock Co. Dublin	ONG/11/76(IRL)	Swaziland	3,600
	ONG/12/76(IRL)	Bolivia	12,000
	ONG/74/76(IRL)	Honduras	47,999.62
Sub-Total			63,599.62 u.a. 26,500.05 £.Stg.
TOTAL			146,031.08 u.a. 60,846.77 £.Stg.

I T A L Y

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N G O	Ref.no. of Project	Recipient Country	Community Contribution
Associazione degli Amici dello Stato Breziliano Espirito Santo (AES) Via Cavour 13 I-35100 Padova Sub-Total	ONG/56/76(IT)	Brazil	u.a. 39,360
			39,360 u.a. 24,600,000 Lit.
Lay Volunteers International Community (LVIA) Via Stoppani 31 I-12100 Cuneo Sub-Total	ONG/63/76(IT)	Senegal	13,749.60
			13,749.60 u.a. 8,593,500 Lit.
Movimento Sviluppo e Pace Via Magenta 12 I-10128 Torino Sub-Total	ONG/24/76(IT) ONG/53/76(IT) ONG/91/76(IT)	India Rwanda Cape Verde	43,376.23 32,320 100,000
			175,646.23 u.a. 109,778,893.75 Lit.
TOTAL			228,755.83 u.a. 142,972,394.75 Lit.

LUXEMBOURG

NGO	Ref. no. of Project	Recipient Country	Community Contribution u.a.
Action Formation de Cadres 23, Av. Gaston Diderich Luxembourg-ville	ONG/23/76 (LUX)	Benin	14,000
		Total	14,000 u.a. 700,000 F.Lux.

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NETHERLANDS

N C O	Ref.no. of Project	Recipient Country	Community Contribution
Centrale voor Bemiddeling bij Medefinanciering van Ontwikkelingsprogramma's (CEBEMO) Van Alkemadeaan 1 Den Haag	ONG/36/76 (NL)	Dominican Republic	u.a. 61,995.58
	ONG/37/76 (NL)	Philippines	46,577.34
	ONG/68/76 (NL)	Papua - New Guinea	11,711.05
	ONG/69/76 (NL)	Indonesia	20,933.98
	ONG/70/76 (NL)	Tanzania	18,831.48
Sub-Total			160,049.43 u.a. 579,378.93 FL
Interkerkelijke Coördinatie Commissie Ontwikkelingsprojecten (ICCO) Maritskade 63 Amsterdam	ONG/58/76 (NL)	Malawi	24,210.77
	Sub-Total		
Nederlandse Organisatie voor Internationale Ontwikkelings-samenwerking (NOVIB) Van Bankenburgstr. 6 Den Haag	ONG/10/76(NL)	Colombia	6,229
	ONG/57/76(NL)	Colombia	28,066.52
	Sub-Total		
TOTAL			218,555.77 u.a. 791,171.70 FL

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UNITED KINGDOM

N G O	Ref.no. of Project	Recipient Country	Community Contribution
African Medical and Research Foundation (AMRF) 27 Dover St. London Sub-Total	ONG/84/76(UK)	Kenya	u.a. 100,000
			100,000 u.a. L.Stg. 41,667
Catholic Fund for Overseas Development (CAFOD) 21A Soho Sq. London W1V 6NR Sub-Total	ONG/51/76(UK)	Peru	9,032.06
	ONG/52/76(UK)	Cameroon	14,000
	23,032.06 u.a. L.Stg. 9,596.77		
Christian Aid P.O. Box no 1 London SW9 8BH. Sub-Total	ONG/73/76(UK)	Mali	100,000
			100,000 u.a. L.Stg. 41,667
Family Planning Association of Great Britain Margaret Pyke House 27-35 Mortimer St. London W1A 4QW Sub-Total	ONG/26/76(UK)	Costa Rica Honduras Guatemala Pakistan India	51,479.60
			51,479.60 u.a. L.Stg. 21,450
Help the Aged 8 Denman St. London W1A 2AP Sub-Total	ONG/22/76(UK)	India	1,536
			1,536 u.a. L.Stg. 640

UNITED KINGDOM, Continued

N G O	Ref.no. of Project	Recipient Country	Community Contribution
Jospice International, Ince Road Thornton Liverpool 23	ONG/77/76(UK)	Honduras	25,199.80
	ONG/78/76(UK)	Peru	21,599.83
	Sub-Total		
OXFAM 274 Banbury Road Oxford OX2 7D2	ONG/50/76(UK)	Bangladesh	80,215
	ONG/67/76(UK)	Cyprus	43,199.65
	ONG/81/76(UK)	Guatemala	100.000
	Sub-Total		
TOTAL			546,261.94 u.a. L.Stg. 227,610.96