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REPORT ON RELATIONS WITH NON-GOVERNMENTAL ORGANIZATIONS (NGOs)
ACTIVE IN THE FIELD OF DEVELOPMENT, WITH SPECIAL REFERENCE
TO THE COFINANCING OF PROJECTS (1977)

(Communication from the Commission to the Council)

COM(78) 75 final

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(NGOs) ACTIVE IN THE FIELD OF DEVELOPMENT, WITH SPECIAL
REFERENCE TO THE COFINANCING OF PROJECTS

Commission Communication to the Council

I. Introduction

1. This Communication deals chiefly with the use made of the appropriation of 4 million u.a. entered under item 945 of the 1977 Community budget¹. It is being presented pursuant to the procedure for utilization of the appropriation, which the Council (Development) approved at its meeting on 28 November 1977².
2. It also deals with other important aspects of the Community's cooperation with the NGOs, notably the administration of cofinancing contracts concluded in 1976, the prospects for cooperation in educating European public opinion in development matters and the coordination of NGO-Community relations.
3. Lastly, the Commission would like to draw attention to the interesting conclusions reached at the second meeting between the Member States' departments responsible for relations with the NGOs and the Commission departments, held on 22 November 1977. The purpose of the meeting was to continue the useful exchange of views that had started in 1976 on a number of questions connected with cooperation with the NGOs.

This meeting was followed for the first time by a tripartite meeting between representatives of the Governments, the NGOs and the Commission departments.

Annex I contains a brief report on these meetings.

¹ A similar report was presented for the 1976 financial year: see Commission communication COM (77) 83 final of 18 March 1977.

² See Council document T/997/77 (GCD) of 6 December 1977.

II. Cofinancing of NGO projects in the developing countries

1. General conditions for cofinancing contracts

On the basis of the general criteria and rules for the utilization of Community appropriations for NGO development schemes - approved by the Council (Development) at its meeting on 28 November 1977¹ - General Conditions for cofinancing contracts were laid down, and 1976 and 1977 cofinancing schemes were carried out in accordance with them.

The General Conditions enabled NGOs of very different tendencies and sizes - from all nine Member States of the Community - to cofinance with the Community good projects in a large number of developing countries in all parts of the world.

The Conditions have therefore proved satisfactory in the initial stages, taking into account improvements made in the meantime to two important points:

- i) the Community contribution has been raised from 50 % to 75 % of the total cost of projects involving exceptional circumstances;
- ii) as from 1978 it will be possible to cofinance projects that take several years to complete since non-differentiated appropriations have been earmarked for that purpose in the 1978 budget.

There could nevertheless be one problem in 1978 when the transition is made from the u.a. to the EUA as the accounting unit, particularly as regards the upper limit per project per year, which has so far been fixed at 100 000 u.a.; a simple transcription to read 100 000 EUA could penalize in particular NGOs from certain Member States that are in the "snake". This matter will therefore need to be reconsidered.

¹See Annex V to T/997/77 (GCD) of 6 December 1977.

2. Cofinancing with NGOs under the 1977 budget

2.1 Present situation

The main area where cooperation with NGOs has been stepped up is the cofinancing of operational projects in the developing countries carried out on the initiative and responsibility of NGOs from the Member States of the Community.

The appropriation earmarked for this purpose by the budget authority in the 1977 Community budget (4 million u.a.) was up by nearly 60 % on the 1976 budget appropriation (2.5 million u.a.) but was still below the level the Commission had first proposed back in 1975 (5 million u.a.).

The NGOs took very great advantage of the new scope for cofinancing offered to them in 1977. They submitted 206 projects involving a total cofinancing requirement of 7 million u.a., which was far more than the amount available.

Out of the 139 projects registered, 113 projects presented by 43 NGOs from the nine Member States were approved for a total of 4 million u.a., thus absorbing the total appropriation.¹

Of the 113 projects approved, 88 had been paid for in whole or in part (total cost: 1 882 422 u.a.) by the end of 1977. The payment procedures will carry on normally during 1978.

Since the requests for financing far exceeded the amount available, a number of projects have been carried over to 1978.

Lastly, it should be noted that among the 67 projects not registered there were some that were not admissible since they did not meet the cofinancing criteria, some that were withdrawn by the NGO and others that were incomplete and in abeyance.

¹The 139 registered projects break down as follows:
113 projects approved
2 withdrawn by the NGO
24 carried over to 1978

2.2 Analysis of the projects

A detailed analysis of the projects approved for financing from 1977 appropriations is to be found in the tables attached to this Communication. The tables call for the following remarks:

Of the 43 NGOs presenting projects, 18 were doing so for the first time. This is a satisfactory development and proves that the cofinancing system is open to all qualified NGOs, the basic criterion remaining the quality of the project.

It should be noted here that local authorities or international NGOs are increasingly tending to present projects to the Commission directly. This procedure cannot be encouraged because at present European NGOs are answerable to the Community for the projects that are cofinanced, and indeed they cover as a rule 50 % of the cost of the projects.

The content of the projects continues to be very varied and the financial backing requested - between 1,300 u.a. and 100,000 u.a. per project - is intended for operations ranging from the purchase of small items of equipment to rural development forming part of integrated projects comprising production, training, social infrastructure and equipment. The diversity of the projects is a faithful reflection of the diversity of local requirements and confirms the complementary nature of the NGO schemes.

The balance among recipient countries has been maintained. They are situated in all parts of the developing world with Africa predominating. Among the 44 countries concerned by the projects, there are 14 new ones compared with 1976. The beneficiaries are mostly disadvantaged rural communities and more rarely the neglected urban areas within and around large towns. The people concerned actively participate in designing, implementing and administering the projects.

Lastly, it should be noted that the Community contribution exceeded 50 % of the total cost of the projects in only six cases for which there was proper justification.

2.3 Involvement of the authorities of the recipient countries

It should be remembered that before a European NGO can present a project for cofinancing it must first obtain the approval of the relevant authority on the spot.

Furthermore, the Commission intends, as it did last year, to transmit a copy of this report for information purposes to the missions of the recipient countries in Brussels and also to the ACP Secretariat.

It should also be mentioned that during contacts with NGO representatives on the spot or with the Community authorities, a number of Governments explicitly confirmed that they were interested in NGO operation in their countries.

2.4 Execution and monitoring of projects cofinanced from 1977 budget appropriations

The Community started paying contributions for most of the 1977 projects only in the second half of the year and payments will go on into 1978. NGOs are required to submit their implementation reports, dealing in particular with the accounts, six months after the last payment. The monitoring of 1977 projects will therefore be able to begin in 1978.

3. Administration of 1976 cofinancing

The administration of NGO projects cofinanced from 1976 budget appropriations continued throughout 1977.

Payments for all operations were made within the time limits set by the cofinancing contracts concluded with the NGOs.

This means that where Community contributions exceeded 30 000 u.a. and were payable in several instalments the NGOs were able to submit satisfactory interim reports in good time.

Significant delays in the works schedule have occurred in only two of the 76 projects cofinanced in 1976.

A start has been made on the examination of the implementation reports submitted by the NGOs for projects cofinanced from 1976 budget appropriations.

Since the last payments were not made until the end of 1977, however, there are still a number of reports to come. Besides, certain NGO reports have been delayed, and it would seem that the period of six months which the NGOs have to carry out the projects and present the reports in question is too short in many cases and should be re-considered.

The examination of the implementation reports will therefore continue in 1978 and it is too early to form an overall opinion of them at present.

III. Development education in the Community

The NGOs involved in educating public opinion in development matters are pressing for Community assistance in this area. Some of them are, moreover, already collaborating with the Commission departments in the field of information.

The Commission organized a "ways and means" seminar with the NGOs concerned at their request in June 1977. The aim was to examine the grounds for NGO-Community cooperation in educating public opinion in the Community and the ways in which such cooperation could take place. This first NGO seminar on development education confirmed that interest is being shown in NGO-Community cooperation in that field.

Unlike other sectors of Community interest (social, agricultural etc.) there is no really Community size NGO to promote development education.

It is in the interests of both the Community and the NGOs concerned with development, therefore, to give each other mutual support in encouraging in public opinion an awareness of and a responsible attitude towards the development of relations between the developing countries and the industrialized countries in general and the Community in particular.

To this end, precise guidelines for cooperation emerged from the seminar, the topics to be dealt with, the types of audience to be reached (target groups) and the ways and means of achieving that aim without having necessarily to call upon additional financial resources.

Also, general criteria could be worked out, on the basis of the guidelines adopted, for cofinancing operations paid for out of NGO appropriations to be started up probably during 1978, which would be designed to educate public opinion and would bring the European dimension into matters concerning relations with the developing countries.

IV. Coordination of relations with the NGOs and the functioning of the NGO Liaison Committee

1. The Commission organized the annual meeting of the NGO Assembly in January 1977. About fifty NGO representatives were invited to this Assembly on the basis of their personal experience to discuss in particular the first impressions of cofinancing cooperation in 1976 and the prospects in various fields (cofinancing, development education, voluntary workers, food aid).

The results of the discussions were circulated to all the NGOs in the Member States.

2. The Assembly also held elections to renew the NGO Liaison Committee, which had been set up by the organizations in 1976. The Committee consists of nine NGO representatives - one per Member State - and is responsible for facilitating contacts with the Commission and among the NGOs themselves.

During 1977 the Committee met five times in Brussels, both with the Commission and on its own. It has accomplished a considerable amount of coordination benefiting both the NGOs concerned and the Community. The Commission has already raised the question of covering the costs arising from the secretarial and coordination work of the Committee.¹ Now that the budget authority has taken a decision on the matter, these costs can be partially subsidized as from 1978.

¹ Commission communication to the Council, COM (77) 83 final of 18 March 1977, Chapter IV, 2.

V. Conclusion

The Community's cooperation with the NGOs in the field of development, which started in 1976, was consolidated considerably on various planes during 1977.

1. The size and range of NGO requests for the cofinancing of operational projects on the spot reflect the needs that exist in the developing countries. The Community was able to satisfy only some of these needs.

The increased appropriation for 1978 should enable a more generous response to these needs to be made in future within the framework of the flexible application of procedures, general criteria and methods of utilizing the funds, to which the Council (Development) agreed at its meeting of 22 November 1977. Nevertheless the annual ceiling for the Community contribution will have to be reviewed as mentioned earlier.

As in 1976, one big gap in the Community's cofinancing system was that it was not possible to enter into any commitment for multiannual projects. Following the budget authority's decision to provide separate amounts, this drawback can be eliminated in 1978.

There does not seem at present to be any major problem connected with the further management of the 1976 and 1977 appropriations, added to which will be the new 1978 appropriation, except that it does not look as though it will be possible for the small number of Commission staff to cope with the greatly increased volume of work.

2. There are new practical opportunities for the education of public opinion in the Community. As it will be possible in future to consider cofinancing NGO education projects, the Commission will be preparing specific criteria in collaboration with the relevant Community bodies and the NGOs.
3. Up to now, the coordination of NGO relations has been on a trial and error basis. Now that the secretarial and coordination work of the NGO Liaison Committee is to receive financial backing, these tasks can be carried out in future in a fairer manner.

4. Given this consolidated base, cooperation with non-governmental circles as part of the Community's development policy is likely to take on a new dimension and branch out into other spheres, notably that of food aid.

Summary report on the meetings for the exchange of information between Commission staff and :

- i) the representatives of Member State Governments responsible for relations with NGOs in development matters;
- ii) the above and representatives of the NGOs

Brussels, 22 November 1977

The second meeting between the Government representatives responsible for relations with the NGOs and Commission staff was organized in response to the mutually expressed desire to continue the useful exchanges of information - started in November 1976¹ - on their respective ideas and experience in the field of development cooperation with the NGOs.

This meeting was followed for the first time by a tripartite meeting of Government representatives, NGO representatives on the NGO Liaison Committee and Commission staff.

Discussion at the two meetings centred essentially on the cofinancing of NGO projects in developing countries, educating public opinion in Europe to be aware of development problems and on voluntary workers.

The main points were as follows:

I. Cofinancing of NGO projects in developing countries

1. Eight Member States and the Community as such have now established a system of cofinancing with the NGOs: Germany and the Netherlands have had such a system for over ten years. Italy for five years now, Belgium, the United Kingdom and the Community for two years, France for one year and Ireland since six months.

¹ See report of the first meeting: Annex I to the Commission Communication to the Council - COM (77) 83 final of 18 March 1977

Besides these, the Luxembourg Government occasionally subsidizes NGO projects.

Consequently regular exchanges of information are essential in order to profit from the experience gained and to avoid duplication of effort.

2. Coordinating and information links with the NGOs are organized to different degrees by the public authorities at national level in Germany, Belgium, France and the Netherlands, and also at Community level. It should be stressed that, in the Netherlands, the cofinancing system is organized essentially via four intermediary NGOs and most projects cofinanced by the Government go through these intermediary NGOs. In Germany there is a system of intermediaries for some NGOs and such a system is being set up in Belgium too.

On the NGO side an information chain has been established via the international NGOs, within which a broad cross-section of Community NGOs is represented (e.g. CIDSE, EURO ACTION-AC ORD).

Of course, these information and coordination processes do not affect the diversity or the independence of the NGOs.

3. It is felt that although harmonization of the different systems of cofinancing is desirable per se, it would not be realistic at the present stage to try to undertake such harmonization at Community level. The basic criteria of the different systems are broadly comparable, but in practice their application and relevant experience differ in many ways. The system will, therefore, be aligned gradually through exchanges of information and any ensuing practical adaptations.
4. An examination of the possibility of triangular cofinancing, involving NGOs, Member States and the EEC, led most of the Government representatives to conclude that such cofinancing is worthwhile for large-scale projects, because of the restrictions imposed by the Community's rules (limit of 50 % of the cost of the project, ceiling of 100 000 u.a. per project per annum). The German Government, however, has not yet taken a stance on this question.

5. The NGOs' particular concern regarding cofinanced projects are the operating costs, maintenance costs and pay for the staff working on the spot. The NGOs consider that the local population does not generally have suitable structures to operate the larger projects and that those structures and connected expenses should form part of those projects, for a prolonged period if necessary.

Certain Government representatives have expressed reservations about this, for the projects should be self-supporting after an initial launching period; besides, if these costs were to be borne systematically this would place an increasing burden on the cofinancing budgets as the years went by, to the detriment of possible financing of new projects. Nevertheless, the question should be discussed further.

II. Educating European public opinion about development matters

1. A system of cofinancing development education projects - aimed at using more than the traditional information media to arouse public opinion - exists in five Member States (Germany, Denmark, Italy, Netherlands and United Kingdom). In Belgium the system is at the experimental stage. There are also occasional cofinancings for this purpose in France, Ireland and Luxembourg.

A brief exchange of views was held on the different systems in use. Attention was drawn to two fundamental aspects:

- i) There is little coordination among NGOs on this question; it is desirable, therefore, that the Governments draw up programmes in concert with them and try to avoid problems being raised in too specific a manner by minority groups.

To this end, development education projects in Denmark, the Netherlands and the United Kingdom are chosen via joint Government-NGO advisory committees, with which labour and business are associated; in Germany an annual overall programme is prepared jointly by the Government and the NGOs;

- ii) Some development education projects tend to be protracted, involving high staff and management costs; the situation should be avoided where such projects become virtually permanent burden on the budget to the detriment of new projects.
2. The Community is thinking of launching cofinancings of this nature as from 1978. The Government and NGO representatives think this is both possible and desirable. The following must, however, be taken into account:
- i) The Government representatives of the Member States that have joint Government-NGO advisory committees consider that these committees should be kept informed of the NGO projects the Community intends to cofinance in their territory;
 - ii) NGO development education projects cofinanced by the Community should inject a European dimension into questions concerning relations with the developing countries.
- The NGO representatives mentioned, as an example, the possibility of awakening public opinion to the renegotiation of the Lomé Convention between the ACP and the EEC.

On the whole these considerations confirmed the conclusions of the "ways and means" seminar on development education arranged by the Commission in June 1977 with the NGOs concerned.

III. Volunteers

1. There are laws governing volunteers in Germany, Belgium, Denmark, France and Italy. There is also a system of subsidies for volunteers in Ireland, the Netherlands and the United Kingdom.

In view of the differences between these systems and the aspects of national policy attached to them (recruitment, expatriation, social security, personal safety, contractual commitments), the Government representatives feel that it is not desirable at present to harmonize these systems at Community level.

2. Up to now, the Community has made no contribution to the expenses connected with volunteers unless they are linked directly with the NGOs' operational projects in the field.

The suggestion has been made that the Community could look into the possibility of setting up a complementary European volunteer service, comparable to the UN system: qualified Europeans, paid by the Community, would be placed temporarily at the disposal of the NGOs - or even other bodies - at their request, to carry out tasks in the developing countries. It is felt, however, that account should be taken of the ongoing debate on the reform of the volunteer service in general and also of the changing pattern of supply and demand in this field. It is found that certain volunteers from industrialized countries are not suitably qualified for work in developing countries; on the other hand, there are many qualified nationals of developing countries who are waiting for a job, if necessary in another country.

CONCLUSION

The second meeting with the representatives of the Governments of the Member States and the first tripartite meeting between the representatives of Governments, NGOs and the Commission seem to have satisfied the need for exchange of information on development cooperation with the NGOs.

The Commission will arrange similar meetings at regular intervals to keep up this useful exchange.

A more detailed working paper on all the questions referred to is being prepared in collaboration with the Government representatives.

TABLE I

SUMMARY OF PROJECTS BY MEMBER STATE

MEMBER STATE	Number of NGOs	Projects registered (1)		Projects not adopted (2)		Projects approved		
		Number	Contributions requested in u.a.	Number	Contributions requested in u.a.	Number of NGOs	Number of projects	Community commitment
BELGIUM	7	15	597.546,25 (29.877.309 FB)	4	227.601,26 (11.380.063 FB)	7	11	369.944,92 (18.497.246 FB)
DENMARK	3	5	65.113,67 (488.353 DKr)	1	2.511 (18.833 DKr)	2	4	62.602,67 (469.520 DKr)
FEDERAL REPUBLIC OF GERMANY	9	17	1.013.351,64 (3.708.867 DM)	1	8.196,72 (30.000,- DM)	8	16	1.005.154,92 (3.678.867,- DM)
FRANCE	8	17	808.136,02 (4.488.541 FF)	3	121.799,94 (676.500,- FF)	7	14	686.336,08 (3.812.041 FF)
IRELAND	3	18	190.616,70 (£ 79.423.83)	-	-	3	18	190.616,70 (£ 79.423.83)
ITALY	5	17	754.847 (467.279.375 Lit)	3	161.949 (101.121.125 Lit)	5	14	585.698 (366.061.250 Lit)
LUXEMBOURG	1	1	30.000 (1.500.000 FLux)	-	-	1	1	30.000 (1.500.000 FLux)
NETHERLANDS	3	11	446.452 (1.616.155 F1)	1	98.802 (357.662 F1)	3	10	347.650 (1.258.493 F1)
UNITED KINGDOM	7	38	963.630,62 (£ 401.512,76)	13	241.634,40 (£ 100.681)	7	25	721.996,22 (£ 300.831,76)
TOTAL	46	139	4.862.494	26	862.494	43	113	4.000.000 u.a.

(1) Including 8 projects originally registered in 1976 and carried over to 1977

(2) Including 2 projects subsequently withdrawn by the NGO and 24 projects carried over to 1978

TABLE II

Summary of Projects approved during the Budget year 1977.

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/41/76/77/IRL CONCERN	Supply of an engine for a river boat in order to facilitate access to the market at Kalabo for village producers. ZAMBIA Total cost : £ 5.428,30	Economic	6.513,90 £ 2.714,15
ONG/42/76/77/IRL CONCERN	Establishment of poultry cooperative. Instructing trainees in breeding techniques, Livingstone. ZAMBIA Total cost : £ 1.107,36	Economic	1.328,80 £ 553,68
ONG/62/76/77/IT L.V.I.A.	Construction of a rural training centre including rural advisory services, a cooperative and family education, Rutana, BURUNDI. Total cost : Lit. 93.674.000	Rural	74.320 Lit 46.450.000
ONG/64/76/77/IT	Carried over to 1978.		
ONG/65/76/77/IT L.V.I.A.	Rural advisory services, promotion of improvements in social hygiene, improvement of housing and craft education, Mendida, ETHIOPIA Total cost : Lit. 112.000.000	Rural	89.600 Lit. 56.000.000
ONG/85/76/77/IT GRUPPO ABELE	Construction of a children's home and of a vocational training centre near Ho Chi Minh City, VIETNAM. Total cost : Lit. 724.000.500	Social	100.000 Lit. 62.500.000
ONG/88/76/77/D KATHOLISCHE ZENTRAL- STELLE FÜR ENTWICK- LUNGSHILFE	Purchase of a building for the vocational training of persons involved in the running of cooperatives, and for the administration of the group of cooperatives, Bangkok, THAILAND. Total cost : DM 282.000,-	Economic	38.524,59 DM 141.000,—
ONG/94/76/77/D DEUTSCHE WELTHUNGER- HILFE	Mechanization of small farming cooperatives in the Daule-Balzar-Vinces area. ECUADOR. Total cost : DM 802.000,—	Economic	100.000 DM 366.000
ONG/1/77/IRL GORTA	Irrigation at Aswara. NIGERIA Total cost : £ 5.580	Economic	2.472 £ 1.030
ONG/2/77/IRL GORTA	Vegetable growing, Galapo, TANZANIA. Total cost : £ 1.750	Economic	1.680 £ 700
ONG/3/77/IRL CONCERN	Construction of 25 subsidized houses at Shillong. INDIA. Total cost : £ 9.437	Social	11.323,2 £ 4.718

Project no. & N30	Brief description of the project	Type of project	Contribution committed (usd)
ONG/4/77/IRL CONCERN	Repair of the road at Shillong. INDIA Total cost : £ 2.311	Economic	2.311,18 £ 963
ONG/5/77/UK AMRF	Purchase of equipment for the Flying Doctor Service. TANZANIA. Total cost : £ 129.836	Social	100.000 £ 41.667
ONG/6/77/UK OXFAM	Establishment of a hospital at Maejarin, THAILAND. Total cost : £ 46.896	Social	56.274,76 £ 23.448
ONG/7/77/F C.C.F.D.	Reissue of booklet on first year of agricultural training for INADES. IVORY COAST Total cost : FF 389.928	Social	34.952,71 FF 194.134
ONG/8/77/NL CEBEMO	Technical assistance for an agricultural college at Makale. INDONESIA. Total cost : fl. 117.285	Social	15.294,20 fl. 55.365
ONG/9/77/NL CEBEMO	Construction of a social centre at Manado, INDONESIA Total cost : fl. 148.979	Social	20.511,05 fl. 74.250
ONG/10/77/D BROT FÜR DIE WELT	Improvement of pasture by soil-treatment, sowing cereals and vegetables suited to the Sahelian climate, UPPER VOLTA. Total cost : DM 500.250	Economic	61.738,25 DM 225.962
ONG/11/77/F C.C.F.D.	Contribution to a training course for instructor/motivators and health visitors. Region of Mechraf, LEBANON. Total cost : FF 288.000	Social	16.203,98 FF 90.000
ONG/12/77/DK Mellempfolkeligt Samenvirke	Withdrawn by NGO		
ONG/13/77/F CIMADE	Withdrawn by NGO		
ONG/14/77/F CIMADE	Raising the quality and quantity of cattle herds by provision of specially bred cattle, creation of supervisory service. Podor. SENEGAL Total cost : FF 300.000	Economic	27.006,64 FF 150.000
ONG/15/77/DK Afrikanske Lægefond	Purchase and installation of radio equipment for the mobile medical service, Lamu district, KENYA Total cost : DKr. 535.627	Social	23.254,40 Dkn 174.408

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/16/77/D Zentralstelle für Entwicklungshilfe	Improvement of hospital equipment, notably : - installation of medical equipment; - building accomodation for staff; - purchase of equipment Aligarh, INDIA. Total cost : DM 222.000	Social	16.771,31 DM 61.383
ONG/17/77/B Les amis de Gatagara	Contribution to the construction of housing estates - accomodation for handicapped workers, Cikondo, RWANDA. Total cost : Bfr. 5.008.000	Social	68.000 Bfr. 3.400.000
ONG/18/77/UK Save the Children Fund	Provision of medical and educational service for children in Katmandu, NEPAL. Total cost : £ 25.000	Social	30.000 £ 12.500
ONG/19/77/IT Comunità Laici Missionari Cattolici	Construction of a vocational training centre for the farmers of the south-eastern region of the IVORY COAST. Total cost : Lit. 129.024.360	Social	100.000 Lit. 62.500.000
ONG/20/77/IT Mani Tese	Rural development project involving improvement of irrigation and crops, at Kutupur, BANGLADESH. Total cost : Lit. 22.058.000	Rural	17.600 Lit. 11.000.000
ONG/21/77/IT Mani Tese	Purchase and installation of pumps in various regions in UPPER-VOLTA. Total cost : Lit. 39.980.000	Economic	31.984 Lit. 19.990.000
ONG/22/77/IT Mani Tese	Construction of training centre for carpenters at Sesheke, ZAMBIA. Total cost : Lit. 39.038.800	Social	27.475,20 Lit. 17.172.000
ONG/23/77/IT Mani Tese	Agricultural training at Koindu, SIERRA LEONE Total cost : Lit. 7.040.000	Social	5.632 Lit. 3.520.000
ONG/24/77/IRL CONCERN	Rural development project including irrigation, road building, etc. at Gumanmardan, BANGLADESH. Total cost : £ 45.502	Rural	46.727,62 £ 19.470
ONG/25/77/B ENTR'AIDE et FRATER- NITE	Contribution to construction and equip- ment of a health centre at Kitabi, RWANDA Total cost : Bfr. 1.958.000	Social	19.580 Bfr. 979.000

Project no. & NGO	Brief description of the project.	Type of project	Contribution committed (u.a.)
ONG/26/77/IRL GORTA	Agricultural training at St. Joseph's Boys' Village at Periyakulum, INDIA. Total cost : £ 2.330.	Social	2.796 £ 1.165
ONG/27/77/IRL GORTA	Irrigation system for marshland in the Bo region, SIERRA LEONE. Total cost : £ 5.100	Economic	3.840 £ 1.600
ONG/28/77/IRL GORTA	Supply of palm-tree seeds to Damtala-Mandu, SIERRA LEONE. Total cost : £ 1.560	Economic	1.872 £ 780
ONG/29/77/IRL GORTA	Improvement of cattle-farming at San Pedro de Valdiva, ECUADOR. Total cost : £ 16.530	Economic	12.000 £ 5.000
ONG/30/77/IRL CONCERN	Construction of a road at Mohanganj, BANGLADESH Total cost : £ 49.568,50	Economic	60.000 £ 25.000
ONG/31/77/UK CAFOD	Construction of a rural training centre at Amadi, SUDAN Total cost : £ 107.457	Social	8.759,94 £ 3.650
ONG/32/77/UK Save the Children	Purchase of equipment for a rural medical post at Jumla, NEPAL. Total cost : £ 92.750	Social	28.200 £ 11.750
ONG/33/77/NL NOVIB	Irrigation at Tanga, TANZANIA. Total cost : fl. 138.416	Economic	19.118,24 fl. 69.203
ONG/34/77/F FONDATION DELTA 7	Contribution to equipment of a baby-minding/kindergarten centre at Cam-Pha, VIET NAM. Total cost : FF 140.000	Social	10.802,66 FF 60.000
ONG/35/77/UK OXFAM	Reconstruction of houses destroyed during an earthquake, Bali, INDONESIA. Total cost : £ 60.046,51	Social	72.055,22 £ 30.023,25
ONG/36/77/F C.I.D.R.	Development project for the Gofa region, particularly contribution to construction and equipment of classrooms for training and to the training of directors for farmers' associations, ETHIOPIA. Total cost : FF 1.984.000	Rural	56.470,88 FF 313.650

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/37/77/F C.C.F.D.	Contribution to the equipment of 3 bore holes with solar pumps operating on photovoltaic cells, MALI. Total cost : FF 520.260	Economic	57.660,97 FF 320.260
ONG/38/77/B I.B.O.	Development of 2 villages in the Kef region, particularly contribution to construction of accommodation and agricultural reform in the region, TUNISIA. Total cost : Bfr. 5.550.000	Rural	32.000 FF 1.600.000
ONG/39/77/IRL GORTA	Agricultural training, purchase of equipment, etc. in the Yengoma, region, SIERRA LEONE. Total cost : £ 5.245	Social	3.792 £ 1.580
ONG/40/77/IRL GORTA	Irrigation and soil improvement at Palame, SRI LANKA. Total cost : £ 10.705	Economic	12.000 £ 5.000
ONG/41/77/IRL GORTA	Purchase of a motor for a maize mill at Kaijado, KENYA. Total cost : £ 2.000	Economic	2.220 £ 925
ONG/42/77/IRL GORTA	Irrigation at Kitale, KENYA. Total cost : £ 7.000.	Economic	8.400 £ 3.500
ONG/43/77/IRL GORTA	Aid in development of poultry production at Iten and Enali, KENYA. Total cost : £ 2.600	Economic	1.440 £ 600
ONG/44/77/UK OXFAM	Sowing olive-tree seeds in the Mafrak district, JORDAN Total cost : £ 14.578	Economic	5.635,16 £ 2.348
ONG/45/77/UK OXFAM	Acquisition and establishment of a mobile ophthalmological unit, GUATEMALA Total cost : £8.664,24	Social	10.396,8 £ 4.332
ONG/46/77/B ENTR'AIDE et FRATER- NITE	Construction and equipment of a school for children's nurses, Port Louis, MAURITIUS. Total cost : BF 1.620.000.	Social	16.200 £ 810.000
ONG/47/77/NL NOVIB	Construction and equipment of a workshop for the training of blacksmiths at Medan, INDONESIA. Total cost : fl. 96.000	Social	11.524,3 fl. 47.718

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/48/77/NL NOVIB	Improvement of cattle-farming conditions at Pekanbaru, INDONESIA. Total cost : fl. 105.960	Economic	14.585,64 fl. 52.800
ONG/49/77/D DEUTSCHE WELTHUNGER- HILFE	Construction of school buildings, Madras, INDIA. Total cost : DM 446.535.	Social	59.846,18 DM 219.037
ONG/50/77/D DEUTSCHE WELTHUNGER- HILFE	Supply of workshop equipment for apprentice mechanics, Deorukh, Maharashtra State, INDIA. Total cost : DM 480.971.	Social	65.706,28 DM 240.485
ONG/51/77/D ROTARY CLUB of GERMANY	Contribution to construction of, and equipment for, a research laboratory in the Albert-Schweitzer Hospital, CABON. Total cost : DM 300.000	Social	40.983,61 DM 150.000
ONG/52/77/IT Mani Tese	Supply of equipment for a technical school in Porto Velho, BRAZIL Total cost : Lit. 7.630.000	Social	5.440 Lit. 3.400.000
ONG/53/77/DK ABBE PIERRE'S BØRNHJÆLP	Sinking of 100 wells in the villages around the town of Manamadurai, INDIA. Total cost : DKr. 244.020.	Economic	24.402 DKr. 183.015
ONG/54/77/DK ABBE PIERRE'S BØRNHJÆLP	Supplying and installing a kitchen and a mechanical cow at the Mercy Hospital, Madras, INDIA. Total cost : DKr. 112.011.	Social	12.201,07 DKr. 91.508
ONG/55/77/DK ABBE PIERRE'S BØRNHJÆLP	Supplying and installing 3 mechanical cows for various institutions in Madras, INDIA. Total cost : DKr. 27.452.	Social	2.745,2 DKr. 20.589
ONG/56/77/F FOUNDATION DELTA 7	Purchase of audio equipment for deaf children, Hanoi, VIET NAM Total cost : FF 376.000	Social	31.507,75 FF 175.000
ONG/57/77/F C.I.D.R.	Contribution to the training programme of assistants and animators, especially by purchasing agricultural training material - Gorom-Gorom, UPPER VOLTA. Total cost : FF 1.068.560	Social	90.678,93 FF 503.648

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/58/77/F Secours Catholique	Construction and fitting out of a workshop for repairing agricultural tractors, in particular construction of a building comprising an indoor and outdoor workshop fitting out this workshop and construction of a hostel for trainee mechanics, Chikowa, ZAMBIA. Total cost : FF 326.400.	Economic	29.383,22 FF 163.200
ONG/59/77/LUX ACTION FORMATION DE CADRES	Contribution to the installation of recently trained farmers by purchasing agricultural material, Adja-Ouèrè, BENIN. Total cost :R Lux.2.500.000	Economic	30.000 F. Luxl.500.000
ONG/60/77/IT Mani Tese	Construction and equipment of an Integrated Rural training Centre to promote agricultural expertise among local young people in Tonkolili District, SIERRA LEONE. Total cost : Lit. 13.300.000	Rural	9.600 Lit. 6.000.000
ONG/61/77/IT	Carried over to Budget year 1978.		
ONG/62/77/B DELTA 7 BELGIQUE	Construction and equipment of a socio-medical centre, creche and clothes workshop in Tripoli, LEBANON. Total cost : F B 3.470.400	Social	34.704 Bfr.1.735.200
ONG/63/77/F	Carried over to Budget year 1978.		
ONG/64/77/B ENTR'AIDE ET FRATER- NITE	Setting up the administration of the "Union des associations voltaïque d' épargne et de crédit" in 23 villages of UPPER VOLTA Total cost : FB 1.094.769.	Economic	10.947,6 FB 547.380
ONG/65/77/IT MOVIMENTO SVILUPPO E PACE	Establishment of a centre for the education of women by the women's Union for Social Action at Kyaragana-Enbu, KENYA. Total cost : Lit. 60.000.000	Social	48.000 Lit.30.000.000

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/66/77/IRL TROCAIRE	Establishment of a cooperative production farm at Chingola in ZAMBIA. Total cost : £ 29.448	Economic	9.900 £ 4.125
ONG/67/77/NL CEBEMO	Construction and equipment of a school to teach handicapped children self-reliance through a programme of adapted vocational teaching in Port of Spain, TRINIDAD. Total cost : fl. 242.552	Social	33.125,70 fl. 119.915
ONG/68/77/NL ICCO	To provide piped water including laundry washing; and sanitary facilities, SWAZILAND. Total cost : fl. 5.867.434	Economic	84.577,62 fl. 306.171
ONG/69/77/JK Institute for cultural affairs	Human development projects to help villagers become self-reliant, self-confident and self-sustaining. Maharashtra State, INDIA. Total cost : £ 94.235	Rural	98.793,84 £ 41.164,10
ONG/70/77/IT	Carried over to Budget year 1978.		
ONG/71/77/F A.F.D.I.	Education, irrigation and help with production in the region of Kantchari, UPPER VOI ^{MA} . Total cost : FF 929.460	Rural	83.671,97 FF 464.730
ONG/72/77/UK CONCERN UNIVERSAL	Building and equipment of a pork factory at Makoto, TANZANIA. Total cost : £ 33.404,36	Economic	33.059,61 £ 13.774,85
ONG/73/77/D ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Supply of equipment for technical training at the Hmyong Comprehensive High School in Suwan, SOUTH KOREA. Total cost : 500.000 DM	Social	68.306,01 DM 250.000
ONG/74/77/D ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Equipment and fitting out of the machine shop of the Don Bosco Youth Centre in Seoul, SOUTH KOREA. Total cost : DM 1.380.000.	Social	50.000 DM 183.000
ONG/75/77/D ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE	Supply of equipment for a technical school in Semarang, INDONESIA. Total cost : DM 1.300.000	Social	84.972,68 DM 311.000

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/76/77/B I.B.O.	Distribution in Zaïre of training material to increase awareness of development matters, ZAIRE. Total cost : FB 2.158.725.	Social	21.467,36 FB 1.073.368
ONG/77/77/UK CAFOD	Provision of piping for drinking water supply in Guayaramarin, BOLIVIA. Total cost : £ 7.283.	Social	8.739,6 £ 3.641,5
ONG/78/77/UK POPULATION CONCERN	Production of radio programmes on family planning for BANGLADESH. Total cost : £ 5.095	Social	6.114 £ 2.547,5
ONG/79/77/UK POPULATION CONCERN	To develop the skill of village leaders in spreading family planning motivations INDONESIA. Total cost : £ 8.210	Social	9.852 £ 4.105
ONG/80/77/UK POPULATION CONCERN	To bring family planning information to the Thai Hill tribes, THAILAND. Total cost : £ 7.080	Social	8.496 £ 3.540
ONG/81/77/UK POPULATION CONCERN	Establishment of information cum Literacy Centres to promote family planning in PAKISTAN. Total cost : £ 3.850	Social	4.620 £ 1.925
ONG/82/77/UK POPULATION CONCERN	Establishment of a woman's development programme to promote family planning in Guayaquil. ECUADOR. Total cost : £ 10.790	Social	12.948 £ 5.395
ONG/83/77/F C.F.C.M.C.F.	Infrastructure, stock etc. for 3 model farms to encourage community work among the rural people. Bubaruka, RWANDA. Total cost : FF 539.335	Rural	45.011,06 FF 250.000
ONG/84/77/F C.C.F.D.	Construction and fitting of facilities to store and preserve rice in Can-tho, VIETNAM Total cost : FF 1.101.572	Economic	100.000 FF 555.419
ONG/85/77/D DEUTSCHE WELTHUNGER- HILFE	Construction and fitting out of a system for drying and stocking agricultural products in the regions of Asuay and Napo, ECUADOR. Total cost : DM 261.600	Economic	31.912,56 DM 116.800

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/86/77/D DEUTSCHER CARITAS- VERBAND	Construction of 300 houses for earth- quake victims in NICARAGUA. Total cost : DM 916.000	Social	100.000 DM 366.000
ONG/87/77/D WELTFRIEDENDIENST	Integrated land developpement project in Maio Island, CAPE VERDE. Total cost : DM 2.632.560	Rural	99.234,97 DM 363.200
ONG/88/77/UK OXFAM	Improvement of water supply for vil- lages in the Kabeita area by deepening the wells. Kabeita, YEMEN ARAB REPUBLIC Total cost : £ 14.443.	Economic	17.160 £ 7.150
ONG/89/77/UK	Carried over to Budget year 1978.		
ONG/90/77/UK OXFAM	Classroom block for the Tanzanian Soci- ety for the deaf. Dar-es-Salam, TANZANIA Total cost : £ 42.402	Social	30.960 £ 12.900
ONG/91/77/UK	Carried over to budget your 1978.		
ONG/92/77/UK OXFAM	Equipment training and building of arts and craft centre in the Red Cross School for the blind at Berhampur, Orissa, INDIA. Total cost : £ 5.323,71	Social	6.384 £ 2.660
ONG/93/77/UK	Carried over to Budget year 1978.		
ONG/94/77/UK	Carried over to Budget year 1978		
ONG/95/77/UK	Carried over to Budget year 1978		
ONG/96/77/UK OXFAM	Construction of Weaving Hall and admi- nistrative buildings to encourage the carpet weaving trade among Tibetans in Dharamsala, INDIA. Total cost : £ 13.050	Economic	9.600 £ 4.000
ONG/97/77/UK OXFAM	Reconstruction and/or repair to houses damaged or destroyed during the civil war in Nabaa/Bourdj Hammond, Beirut, LEBANON. Total cost : £ 8.000	Social	9.600 £ 4.000

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/98/77/UK	Carried over to Budget year 1978.		
ONG/99/77/UK OXFAM	Extension of a school for the Deaf to provide more class rooms and hostel accommodation at Rotmalana, Mount Lavinia Colombó, SRI LANKA Total cost : £ 5.785,32	Social	6.384 £ 2.660
ONG/100/77/IT MOVIMENTO SVILUPPO E PACE	Development of 150 acres of land at Vadugapatti Village, Erode Taluk, Coimbatore District, Tamil Nadu, INDIA. Total cost : Lit. 61.585.303	Rural	49.268,24 Lit. 30.792.650
ONG/101/77/IT Mani Tese	To furnish Boyra Technical School with further equipment and machinery to increase the number of pupils, Boyra Khulna, BANGLADESH. Total cost : Lit. 29.773.500	Social	23.818,80 Lit. 14.886.750
ONG/102/77/IT Mani Tese	Construction of the rice mill at Nungombe, Kivu, ZAIRE. Total cost : Lit. 3.800.000	Economic	2.960 Lit. 1.850.000
ONG/103/77/B I.B.O.	Printing and distribution of agricultural textbooks in the languages Ciluba & Lingala, ZAIRE. Total cost : FB 2.552.560	Social	25.521,4 FB 1.276.070
ONG/104/77/B OXFAM-BELGIQUE	Construction and equipment of an extension to a Training Centre for young farmers in Monloundaye, CAMEROON. Total cost : FB 7.250.000	Economic	72.500 FB 3.625.000
ONG/105/77/NL CEBEMO	Setting up a travelling Embroidery teacher to train women in rural areas, Kingston, JAMAICA. Total cost : fl. 161.240	Economic	22.270,72 fl. 80.620
ONG/106/77/B Missieprokuur O.L. Vrouw Visitatie	Electrification of a school and social complex in the commune of Balinga RWANDA. Total cost : FB 7.392.540	Economic	52.683,74 FB 2.634.187
ONG/107/77/B I.M.O.	Construction and equipment of a centre for development including facilities for education, hygiene and marketing, Kouy, UPPER VOLTA Total cost : BF 3.835.500	Rural	16.340,82 FB 817.041

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/108/77/D Gemeinschaft zur Förderung sozial- medizinischer Stiftungen	Construction of a socio-medical centre in Roro-Sorosogan, PHILLIPINES. Total cost : DM 730.000	Social	99.726,78 DM 365.000
ONG/109/77/B	Carried over to Budget year 1978.		
ONG/110/77/UK CAFOD	Establishment of a vocational training centre to promote local handicrafts and create jobs for young people in Quatre Bornes, MAURITIUS. Total cost : £ 83.334	Economic	100.000 £ 41.667
ONG/111/77/F C.F.C.M.F.	Equipment and setting up of a project to improve methods of farming and lo- cal conditions in the province of Kinynya, BURUNDI Total cost : FF 562.364	Economic	46.991,55 FF 261.000
ONG/112/77/NL CEBEMO	Construction of two fishing vessels to promote the fishing industry. Monte- video, URUGUAY. Total cost : fl. 5.657.106	Economic	100.000 fl. 362.000
ONG/113/77/NL CEBEMO	To encourage community development by by bringi g information and vocational training to poorer groups in society in Santiago, CHILE Total cost : fl. 219.926	Social	26.642,54 fl. 96.446
ONG/114/77/B	Carried over to Budget year 1978		
ONG/115/77/D DEUTSCHE WELTHUNGER- HILFE	Construction of a building for food education courses in Madras, INDIA. Total cost : DM 561.000	Social	77.049,18 DM 282.000
ONG/116/77/D Sozial und Entwick- lungshilfe des Kolpingswerkes	Equipping a centre for technical educa- tion in Pedro II, State of Piaui, BRAZIL. Total cost : DM 76.000	Social	10.382,51 DM 38.000
ONG/117/77/F Secours Catholique	Construction and setting up of a socio- medical centre at Solur, Kornataka, INDIA. Total cost : FF 617.800	Social	55.993,76 FF 311.000

Project no. & NGO	Brief description of the project	Type of project	Contribution committed (u.a.)
ONG/118/77/UK SAVE THE CHILDREN FUND	To build a school building for handi- capped children in Mahé, SEYCHELLES. Total cost : £ 12.800	Social	15.360 £ 6.400
ONG/119/77/B ONG/120/77/UK ONG/121/77/UK ONG/122/77/UK ONG/123/77/UK ONG/124/77/UK	Carried over to Budget year 1978.		
ONG/125/77/UK OXFAM	An education programme to teach people how to build cheap earthquake resistant houses using local materials, GUATEMALA. Total cost : £ 29.713,66	Social	32.603,38 £ 13.584,74
ONG/126/77/UK ONG/127/77/UK ONG/128/77/UK ONG/129/77/UK ONG/130/77/UK ONG/131/77/UK	Carried over to Budget year 1978.		

TABLE III

Breakdown by beneficiary country

	No of projects	Reference	Community contribution in U.S.
BANGLADESH	5	ONG/20/77/IT ONG/24/77/IRL ONG/30/77/IRL ONG/78/77/UK ONG/101/77/IT	17.600 46.727,62 60.000 6.114 <u>23.818,80</u>
			154.260,42
BENIN	1	ONG/59/77/WX	30.000
BOLIVIA	1	ONG/77/77/UK	8.739,60
BRASIL	2	ONG/52/77/IT ONG/116/77/D	5.440 <u>10.392,51</u>
			15.822,51
BURUNDI	2	ONG/62/76/77/IT ONG/111/77/F	74.320 <u>46.991,55</u>
			121.311,55
CAMEROON	1	ONG/104/77/B	72.500
CAPE VERDE	1	ONG/87/77/D	99.234,97
CHILE	1	ONG/113/77/NL	26.642,54
COTE D'IVOIRE	2	ONG/7/77/F ONG/19/77/IT	34.952,71 <u>100.000</u>
			134.952,71
ECUADOR	4	ONG/94/76/77/D ONG/29/77/IRL ONG/82/77/UK ONG/85/77/D	100.000 12.000 12.948 <u>31.912,56</u>
			156.860,56
ETHIOPIA	2	ONG/65/76/77/IT ONG/36/77/F	89.600 <u>56.470,88</u>
			146.070,88
JABON	1	ONG/51/77/D	40.983,61
GUATEMALA	2	ONG/45/77/UK ONG/125/77/UK	10.396,80 <u>32.603,38</u>
			43.000,18

	No. of projects	Reference	Community contribution in U.S.
HAUTE VOLTA	6	ONG/10/77/D ONG/21/77/IT ONG/57/77/F ONG/64/77/B ONG/71/77/F ONG/107/77/B	61.738,26 31.984 90.678,94 10.947,60 83.671,97 16.340,82 <u>295.361,59</u>
INDIA	15	ONG/3/77/IRL ONG/4/77/IRL ONG/16/77/D ONG/26/77/IRL ONG/49/77/D ONG/50/77/D ONG/53/77/DK ONG/54/77/DK ONG/55/77/DK ONG/69/77/UK ONG/92/77/UK ONG/96/77/UK ONG/100/77/IT ONG/115/77/D ONG/117/77/F	11.323,20 2.311,18 16.771,31 2.796 59.846,18 65.705,28 24.402 12.201,07 2.745,20 98.793,84 6.384 9.600 49.263,24 77.049,18 55.993,76 <u>495.01,24</u>
INDONESIA	7	ONG/8/77/NL ONG/9/77/NL ONG/35/77/UK ONG/47/77/NL ONG/48/77/NL ONG/75/77/D ONG/79/77/UK	15.294,20 20.511,06 72.055,22 11.524,30 14.585,64 84.972,68 9.852 <u>228.735,10</u>
JAMAICA	1	ONG/105/77/NL	22.270,72
JORDAN	1	ONG/44/77/UK	5.635,16
KENYA	5	ONG/15/77/DK ONG/41/77/IRL ONG/42/77/IRL ONG/43/77/IRL ONG/65/77/IT	23.254,40 2.220 8.400 1.440 48.000 <u>83.314,40</u>
LEBANON	3	ONG/11/77/F ONG/62/77/B ONG/97/77/UK	16.203,98 34.704 9.600 <u>60.507,98</u>

	No. of projects	Reference	Community contribution in U.S.
MALI	1	ONG/37/77/F	57.660,97
MAURITIUS	2	ONG/46/77/B ONG/110/77/UK	16.200 <u>100.000</u>
			116.200
NEPAL	2	ONG/18/77/UK ONG/32/77/UK	30.000 <u>28.200</u>
			58.200
NICARAGUA	1	ONG/86/77/D	100.000
NIGERIA	1	ONG/1/77/IRL	2.472
PAKISTAN	1	ONG/81/77/UK	4.620
PHILLIPINES	1	ONG/108/77/D	99.726,78
RWANDA	4	ONG/17/77/B ONG/25/77/B ONG/83/77/F ONG/106/77/D	68.000 19.580 45.011,06 <u>52.683,74</u>
			185.274,80
SENEGAL	1	ONG/14/77/F	27.006,64
SEYCHELLES	1	ONG/118/77/UK	15.360
SIERRA LEONE	5	ONG/23/77/IT ONG/27/77/IRL ONG/28/77/IRL ONG/39/77/IRL ONG/60/77/IT	5.632 3.840 1.872 3.792 <u>9.600</u>
			24.736
SRI LANKA	2	ONG/40/77/IRL ONG/99/77/UK	12.000 <u>6.384</u>
			18.384
SOUTH KOREA	2	ONG/73/77/D ONG/74/77/D	68.306,01 <u>50.000</u>
			118.306,01
SUDAN	1	ONG/31/77/UK	8.759,94
SWAZILAND	1	ONG/68/77/NL	84.511,62

	No. of projects	Reference	Community contribution in UAs
TANZANIA	5	ONG/2/77/IRL ONG/5/77/UK ONG/33/77/NL ONG/72/77/UK ONG/90/77/UK	1.680 100.000 19.118,24 33.059,51 30.950 <hr/> 184.817,85
THAILAND	3	ONG/88/76/77/D ONG/6/77/UK ONG/80/77/UK	38.524,59 56.274,76 8.495 <hr/> 103.295,35
TRINIDAD	1	ONG/67/77/NL	33.125,70
TUNISIA	1	ONG/38/77/B	32.000
URUGUAY	1	ONG/112/77/NL	100.000
VIETNAM	4	ONG/85/76/77/IT ONG/34/77/F ONG/56/77/F ONG/84/77/F	100.000 10.802,65 31.507,75 100.000 <hr/> 242.310,41
YEMEN ARAB REP.	1	ONG/88/77/UK	17.150
ZAIRE	3	ONG/76/77/B ONG/102/77/B ONG/103/77/B	21.467,36 2.260 25.521,40 <hr/> 49.948,76
ZAMBIA	5	ONG/41/76/77/IRL ONG/42/75/77/IRL ONG/22/77/IT ONG/58/77/F ONG/65/77/IRL	6.513,90 1.328,80 27.475,20 29.383,22 9.900,00 <hr/> 74.601,12

Breakdown by area of approved projects in 1977 (UAs)

Africa	1.855.145,41
Asia	1.523.099,31
Central and Latin America	451.065,39
Middle East	115.303,14
Caribbean	55.396,42

TABLE IV

Classification of projects approved in 1977

	No of projects	Amount in u.a.	%
<u>I. Economic Development</u>			
1. Agriculture and Fisheries	14	508.881.	12,7
2. Small enterprises and Commerce	12	358.674	9,0
3. Infrastructure (irrigation etc).	14	383.123	9,6
<u>II. Social Development</u>			
4. Education and Training	27	874.546	21,9
5. Health	22	646.543	16,2
6. Habitat, community centres, creches etc.	11	509.599	12,7
<u>III. Integrated Rural Development</u>	13	718.638	18,0
	113	4.000.000	100,0

TABLE V

Breakdown by NGO of projects

approved in 1977

BELGIUM

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in U.S.
Les Amis de Catagara Ave de la Rivelaïne 35 1410 Waterloo	ONG/17/77/B	Rwanda	68.000 FB 3.400.000
Entraide et Fraternité rue du Commerce 72 1040 Bruxelles	ONG/25/77/B ONG/45/77/B ONG/64/77/B	Rwanda Mauritius Haute Volta	19.580 16.200 <u>10.947,60</u> 46.727,60 FB 2.336.330
I.B.O. Naamsesteenweg 573 3030-Heverlee	ONG/38/77/B ONG/76/77/B ONG/103/77/B	Tunesia Zaire Zaire	32.000 21.467,36 <u>25.521,40</u> 78.783,76 FB 3.949.438
Delta 7 Belgique rue du Noyer 302 1040 Bruxelles	ONG/62/77/B	Lebanon	34.704 FB 1.735.200
Infam Belgique 37, rue de Conseil 1050 Bruxelles	ONG/104/77/B	Cameroon	72.500 FB 3.625.000
Missieprokuur O.L.Vrouw Visitatie Jentsestr. 3 B-9110-St.Amandsberg	ONG/106/77/B	Rwanda	52.693,74 FB 2.634.187
I.M.O. Domstr. 15 B-3815 Brustem	ONG/107/77/B	Haute Volta	16.340,82 FB 817.041
			<hr/> 369.944,92 FB 18.497.245

DENMARK

2.

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in UAs
Afrikanske Laerofond 11 Egtoftevej DK 2950 Vedbaek	ONG/15/77/DK	Kenya	23.254,40 DKr. 174.408
Abbe Pierre's Børnehjæld Trimodtsvej 11 W-2900 Hellerup	ONG/53/77/DK ONG/54/77/DK ONG/55/77/DK	India India India	24.402 12.201,07 <u>2.745,20</u>
			39.343,27 DKr. 295.112
			<u>62.602,67</u> DKr. 469.520

FEDERAL REPUBLIC OF GERMANY

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in US\$	
Zentralstelle für Entwicklungshilfe Mozartstr. 19 D-5100 Aachen	ONG/88/76/77/D	Thailand	38.524,59	
	ONG/16/77/D	India	16.771,31	
	ONG/73/77/D	South Korea	68.306,01	
	ONG/74/77/D	South Korea	50.000	
	ONG/75/77/D	Indonesia	<u>84.972,68</u>	
				258.574,59
				DM 946.383
Deutsche Welthungerhilfe Adenauerallee 29 D-5300 Bonn	ONG/94/76/77/D	Ecuador	100.000	
	ONG/49/77/D	India	59.846,18	
	ONG/50/77/D	India	65.706,29	
	ONG/85/77/D	Ecuador	31.912,56	
	ONG/115/77/D	India	<u>77.049,18</u>	
				334.514,20
				DM 1.224.321,71
Brot für die Welt Stafflenbergstr. 76 D-7 Stuttgart	ONG/10/77/D	Haute-Volta		61.738,25
				DM 225.932
Rotary International D - 68 Mannheim 1.A2,4	ONG/51/77/D	Gabon		40.583,61
				DM 150.000
Deutscher Caritas Verband Wintererstr. 17-19 D-7800 Freiburg	ONG/86/77/D	Nicaragua		100.000
				DM 365.000
Weltfriedendienst Lebenstr. 1 D-Berlin	ONG/87/77/D	Cape Verde		99.234,97
				DM 363.199,99
Gemeinschaft zur Förderung sozialmedizinischer Stiftungen Obere Angerstr. 7 D-8450 Amberg-Weinzierl	ONG/108/77/D	Philippines		99.726,78
				DM 365.000
Sozial- und Entwicklungshilfe des Kolpingwerkes e.V. Kolpingsplatz 5 - 11 D - 5000 Köln 1	ONG/116/77/D	Brazil		10.382,51
				DM 37.939,99
				<u>1.005.154,92</u>
				DM 3.678,867

FRANCE

NGO	REF.	COUNTRY	COMMODITY CONTRIBUTION in US\$
Comité Catholique contre la Faim et pour le Développe- ment (CCFD) 47, quai des Grands Augustins F-75006 Paris	ONG/7/77/F	Côte d'Ivoire	34.952,71
	ONG/11/77/F	Lebanon	16.203,98
	ONG/37/77/F	Mali	57.650,97
	ONG/84/77/F	Vietnam	<u>100.000</u>
			208.817,66
			FF 1.159.812,96
CINADE 175 rue de Grenelle F - 75007	ONG/14/77/F	Sénégal	27.005,64
			FF 150.000
Fondation Delta 7 3 rue de Richelieu F - 75001 Paris	ONG/34/77/F	Vietnam	10.802,66
	ONG/56/77/F	Vietnam	<u>31.507,75</u>
			42.310,41
			FF 235.000,06
Centre International de Développement et de Recherche BP I Autréches F - 60350 Cuisse-la-Motte	ONG/36/77/F	Ethiopia	56.470,98
	ONG/57/77/F	Haute-Volta	<u>90.578,93</u>
			147.149,81
			FF 817.298
Secours Catholique 105 rue du Bac F-75341 Paris Cedex 07	ONG/58/77/F	Zambia	29.383,22
	ONG/117/77/F	India	<u>55.993,76</u>
			85.376,98
			FF 474.199,97
A.S.D.I. Cours de Verdun 11 F-69286 Lyon CEDEX	ONG/71/77/F	Haute-Volta	83.671,97
			FF 454.730,02
A.P.C.M.C.F. Rue Cambronne 42 F-75015 Paris	ONG/83/77/F	Rwanda	45.011,06
	ONG/111/77/F	Burundi	<u>46.991,55</u>
			92.002,61
			FF 510.997,98
			<u>686.336,08</u>
			FF 3.812,041

IRELAND

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in Uas
CONCERN 1, Upper Camden St. Dublin 2	ONG/41/76/77/IRL	Zambia	6.513,90
	ONG/42/76/77/IRL	Zambia	1.328,80
	ONG/ 3/77/IRL	India	11.323,20
	ONG/4/77/IRL	India	2.311,18
	ONG/24/77/IRL	Bangladesh	46.727,62
	ONG/30/77/IRL	Bangladesh	<u>60.000</u>
			128.204,70
			£ 53.419
Gorta Aston House Aston Place Dublin 2	ONG/1/77/IRL	Nigeria	2.472
	ONG/2/77/IRL	Tanzania	1.630
	ONG/26/77/IRL	India	2.795
	ONG/27/77/IRL	Sierra Leone	3.240
	ONG/28/77/IRL	Sierra Leone	1.872
	ONG/29/77/IRL	Ecuador	12.000
	ONG/39/77/IRL	Sierra Leone	3.792
	ONG/40/77/IRL	Sri Lanka	12.000
	ONG/41/77/IRL	Kenya	2.220
	ONG/42/77/IRL	Kenya	8.400
ONG/43/77/IRL	Kenya	<u>1.440</u>	
			52.512
			£ 21.330
Trocaire 159 Booterstown Ave Blackrock Co Dublin	ONG/66/77/IRL	Zambia	9.900
			<u>190.615,70</u>
			£ 79.424

ITALY

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in US\$
Lay Volunteers International Community (L.V.I.A.) Via Stoppani 31 I-12100 Cuneo	ONG/62/76/77/IT ONG/65/76/77/IT	Burundi Ethiopia	74.320 89.600 <hr/> 163.920 Lit 102.450.000
Gruppo Abele Via Santa Teresa 23 10121 - Torino	ONG/85/76/77/IT	Vietnam	100.000 Lit 62.500.000
Comunità Liaici Missionari Cattolici Via B. Buoizzi 19 A/3 I - 16126 Genova	ONG/19/77/IT	Côte d'Ivoire	100.000 Lit 62.500.000
Mani Tese Via Cavenaghi 4 Milano	ONG/20/77/IT ONG/21/77/IT ONG/22/77/IT ONG/23/77/IT ONG/32/77/IT ONG/60/77/IT ONG/101/77/IT ONG/102/77/IT	Bangladesh Haute-Volta Zambia Sierra Leone Brazil Sierra Leone Bangladesh Zaire	17.600 31.384 27.475,20 5.632 5.440 9.600 23.818,8 2.960 <hr/> 124.510 Lit. 77.918.750
Movimento Sviluppo e Pace Via Magenta 12 bis I - 10128 Torino	ONG/65/77/IT ONG/100/77/IT	Kenya India	48.000 49.263,24 <hr/> 97.263,24 Lit. 60.792.650 <hr/> 585.698 Lit. 366.061.400

LUXEMBURG

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in US\$
Action Formation de Cadres 23 Ave Gaston Diderich Luxembourg-Ville	ONG/59/77/LUX	Bénin	30.000 F. Lux. 1.500.000

NETHERLANDS

NGO	REF	COUNTRY	COMMUNITY CONTRIBUTION in UAs
CERERO Van Alkemadeaan 1 Den Haag	ONG/8/77/NL	Indonesia	15.294,20
	ONG/9/77/NL	Indonesia	20.511,05
	ONG/67/77/NL	Trinidad	33.125,70
	ONG/105/77/NL	Jamaica	22.270,72
	ONG/112/77/NL	Uruguay	100.000
	ONG/113/77/NL	Chile	<u>25.542,54</u>
			217.844,23
			<u>fl. 783.596,11</u>
NOVIB Ataliastr. 5 - 7 Den Haag	ONG/33/77/NL	Tanzania	19.118,24
	ONG/47/77/NL	Indonesia	11.524,30
	ONG/48/77/NL	Indonesia	<u>14.585,64</u>
			45.228,18
			<u>fl. 163.726,01</u>
ICCO Stadhouderslaan 43 Utrecht	ONG/63/77/NL	Swaziland	84.577,62
			<u>fl. 306.171</u>
			347.650
			<u>fl. 1.258.493</u>

UNITED KINGDOM

7

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION in UAs
African Medical and Research Foundation (AMRF) 27 Dover St London W1X 3PA	ONG/5/77/UK	Tanzania	100.000
			£ 41.657
Oxfam 274 Banbury Road Oxford OX2 7D2	ONG/6/77/UK ONG/35/77/UK ONG/44/77/UK ONG/45/77/UK ONG/38/77/UK ONG/30/77/UK ONG/92/77/UK ONG/36/77/UK ONG/37/77/UK ONG/39/77/UK ONG/125/77/UK	Thailand	56.274,75
		Indonesia	72.055,22
		Jordan	5.635,16
		Guatemala	10.396,80
		Yemen Arab Rep.	17.150
		Tanzania	30.950
		India	6.384
		India	9.600
		Lebanon	9.600
		Sri Lanka	6.384
		Guatemala	<u>32.603,38</u>
		257.053,32	
		£ 107.106	
Save the Children Fund 157 Clapham Road London SW9 OPT	ONG/18/77/UK ONG/32/77/UK ONG/118/77/UK	Nepal	30.000
		Nepal	28.200
		Seychelles	<u>15.350</u>
		73.550	
		£ 30.650	
CAFOD 21 A Soho Sq London W1V 6NR	ONG/31/77/UK ONG/77/77/UK ONG/110/77/UK	Sudan	8.759,94
		Bolivia	8.739,60
		Mauritius	<u>100.000</u>
		117.499,54	
		£ 48.958,50	
Institute for Cultural Affairs Bridge House Preston Rd Isle of Dogs London E 14	ONG/69/77/UK	India	98.793,84
			£ 41.164,1
Concern Universal 6 Esplanade Liverpool L 22SPT	ONG/72/77/UK	Tanzania	33.059,61
			£ 13.774,85
Population Concern Margaret Pyke House 27-35 Mortimer St London W1N 7RJ	ONG/78/77/UK ONG/79/77/UK ONG/80/77/UK ONG/81/77/UK ONG/82/77/UK	Bangladesh	6.114
		Indonesia	9.852
		Thailand	8.496
		Pakistan	4.620
		Ecuador	<u>12.948</u>
		42.030	
		£ 17.512	
		<u>721.995,20</u>	
		£ 300.832	

FINANCIAL RECORD

This Communication does not involve any additional expenditure from the Community budget since it is essentially a report on the use made of appropriations under the 1977 budget.