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REPORT ON RELATIONS WITH NON-GOVERNMENTAL
ORGANIZATIONS (NGOs) ACTIVE IN THE FIELD OF DEVELOPMENT, WITH
SPECIAL REFERENCE TO THE COFINANCING OF PROJECTS
FINANCIAL YEAR 1978

(Communication from the Commission to the Council)

COM (79) 112 final

EXPLANATORY MEMORANDUM - SUMMARY

1. At its meeting on 28 November 1977, the Council (Development) approved the procedure to be followed for the use of the appropriations for the cofinancing of projects with the NGOs¹.

That procedure stipulates, in point II, that the Commission will present an annual report to the Council on the use of the appropriation during the preceding year.

It is in accordance with that procedure that the Commission is presenting this Communication, which deals with the use made of the appropriation of 12 million ECU entered under Article 945 of the 1978 Community budget.

2. Although relations with the NGOs have developed mainly in the field of project cofinancing, other important areas for cooperation with the NGOs are also dealt with, notably Development Education in the Community and the coordination of relations with the NGOs.

¹ See Council Document R/207/78(GOD) of 26 January 1978.

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Report on relations with non governmental organisations
(NGOs) active in the field of development, with special
reference to the cofinancing of projects (1978 budget)

(Commission Communication to the Council)

I. INTRODUCTION

1. Cooperation between the Community and the Member States' NGOs in the development field increased significantly in 1978. The increase in the available appropriation, from 4 million u.a. to 12 million EJA, and the supplementary rules introduced by the Budgetary Authority made it possible to diversify this cooperation and introduce innovations, principally in the following three areas :
 - 1.1. As regards the cofinancing of NGO projects in the field, the Community undertook for the first time to support multiannual NGO projects, to be implemented over three years.
 - 1.2. In the field of Development Education the Community contributed, on an experimental basis, to two initial NGO projects.
 - 1.3. The activities of the NGO Liaison Committee, elected annually by an Assembly of representatives from the nine Community Member States, were subsidized for the first time in 1978.
2. The cofinancing of projects with the NGOs was carried out on the basis of general criteria and rules for the use of the corresponding Community appropriations, which the Council approved at its meeting on 28 November 1977¹. These basic rules have proved broadly satisfactory although there is some scope for their adaptation, improvement and extension.

This report deals with the whole range of these questions.

¹ See Council Document R/207/78(GCD) of 26 January 1978.

II. COFINANCING OF NGO PROJECTS IN THE DEVELOPING COUNTRIES

1. Cofinancing operations under 1978 budget

1.1. Situation as regards the cofinancing in 1978 of NGO projects in the field

The substantial increase in the Community appropriation, earmarked for cooperation with the NGOs (200 % up on the 1977 level) enabled the Community to respond more adequately to requests : cofinancing operations covered 175 projects put forward at the initiative and under the responsibility of 61 European NGOs² for the economic or social development of the population and local communities in 62 developing countries, whether or not associated with the Community.

The NGOs therefore took advantage of the new cofinancing possibilities offered them in 1978 with remarkable speed and efficiency. This fact confirms the operational and management capacities of the European NGOs and, above all, reflects the scale of the unsatisfied basic needs of the populations in question.

Apart from the abovementioned 175 projects that were approved, nine other projects were not selected for cofinancing, principally because the dossiers were incomplete or because the NGOs withdrew the applications¹.

A further 28 projects were not admissible and were not registered for various reasons, notably the non-conformity of the NGO or the project with the "general conditions" for cofinancing contracts, or were held back pending further information, etc.

Payment has been effected, in whole or in part, in respect of 78 out of the 175 projects approved, the total amount paid out under the 1978 appropriation during the financial year being nearly 4 million ECU. The payment procedures will continue normally during 1979 and 1980.

¹ The 201 projects registered in 1978 break down as follows :

175 projects approved for implementation in developing countries;

2 Development Education projects: see Chapter III;

1 Project covering the subsidy to the Liaison Committee : see Chapter IV;

9 Projects withdrawn;

14 Projects carried over to 1979.

1.2. Analysis of the 1978 projects

A detailed analysis of the 175 projects cofinanced under the 1978 appropriation is given in the tables annexed to this Communication. These tables call for the following remarks :

The NGOs :

Of the 61 NGOs that submitted projects, 28 were doing so for the first time. This finding confirms the openness of the cofinancing system to all the eligible NGOs in the Community.

In addition, 16 NGOs have now been able to cofinance projects three years running : this continuity and consolidation of relations with certain NGOs is also a source of satisfaction.

Certain NGOs, particularly in Belgium and Germany, proved particularly dynamic in 1978 and established new and interesting programmes for which they have appealed for Community support.

Scale of the projects :

For the first time, the Community has undertaken to support multiannual NGO projects, its maximum contribution being 300 000 EJA for a project to be implemented over three years : 46 % of the appropriation has been earmarked for multiannual projects, the more lasting effects of which, are valued highly. In most cases, however, the financial support requested ranges between 10 000 EJA and 100 000 EJA per project. It will be seen that in 1978 the minimum Community contribution was fixed at 10 000 EJA. It was found that a number of mini-projects below that amount, representing a real contribution to development, could not be given Community support; for that reason a simplified procedure may be applied under certain conditions, to permit projects below that minimum level to benefit from the cofinancing scheme (see Paragraph 4 below).

Content of the projects :

This continues to be varied, ranging from the provision of small-scale equipment to integrated operations in the rural field comprising production, training, social backup, infrastructure and equipment. The diversity of the projects reflects that of the on-the-spot needs and confirms the complementarity of NGO operations.

The varied content of certain projects also explains the wide range of Public (Commission, UNICEF, FAO, etc.) and Private (commercial organizations, cooperatives, etc.) Bodies which the NGOs manage to involve in the formulation, implementation or financing of their projects; the blending together of the various contributions in the context of a triangular or sometimes multi-angular project is part of the important role of the NGOs.

Techniques used by the NGOs :

It should also be noted that the NGOs successfully use intermediate technology, particularly solar energy on a appropriate scale and employing appropriate methods.

The beneficiary populations and countries :

In 1978, 62 countries situated in all the developing regions, but predominantly in Africa, benefitted from cofinanced projects. Among these were 17 countries not covered in the previous two years. The people concerned are mainly to be found in the poor rural communities and, more rarely, in neglected urban groups: these people are directly involved in the formulation, implementation and management of the projects. It should be noted that certain countries seem to lend themselves particularly well to NGO cooperation, particularly in the context of the development programmes conducted by the authorities, where the NGOs find they have a role to play.

The multiplier effect of the Community contributions :

The Community contribution cannot normally exceed 50 % of total cost; in only 19 duly justified cases has that percentage been exceeded.

It is noteworthy that in many cases the Community contribution is below 50 % of the cost, and the multiplier effect of the 12 million EJA invested by the Community is important. The total investment made via the NGOs in the 175 projects cofinanced in 1978 is 34 825 000 EJA. The Community contribution to this amount represents only 34 %.

It should also be pointed out that in the case of certain large NGOs, their contribution to the projects cofinanced with the Community represents only 10 % and sometimes less of their total budget for development cooperation work.

1.3. Involvement of the authorities of the beneficiary countries

As in previous years, the Commission will forward this report to the Missions of the beneficiary countries in Brussels and to the ACP Secretariat for their information.

It should also be remembered that before NGO projects can be financed they must first obtain the approval of the relevant authority on the spot. Certain governments have indeed explicitly confirmed their interest in NGO projects in their countries and are sometimes directly involved.

1.4. Execution and monitoring of projects cofinanced under the 1978 budget appropriation

For the first time, the payment of the Community contributions for a number of the 1978 projects will be phased over two or three years and will likewise involve a phasing of the implementation and monitoring work.

As from the beginning of 1979, the Commission can expect to receive the first implementation reports from the NGOs relating to their 1978 projects - in principle the NGOs are obliged to submit these reports six months after the final payment of the Community contribution. The procedures for the monitoring of those projects can therefore be begun in 1979. It should be noted however that, on the occasion of a mission to Togo in November last year, the Commission's Financial Control officials examined a project in the course of implementation which was being cofinanced under the 1978 budget; this initial examination showed a very positive result.

2. Administration of cofinancing operations in 1977

2.1. The administration of the 113 NGO projects cofinanced under the 1977 budget appropriation (4 million u.a.) continued throughout 1978.

Payments of the funds carried forward were made within the time limits set, following the satisfactory interim reports submitted by the NGOs.

The implementation reports for a number of 1977 projects have already been supplied by the NGOs. Any delays in the implementation of a number of projects have been justified up to now. In other cases, since certain payments were made at the end of 1978, the reports relating to the projects in question can only be submitted in the course of 1979.

2.2. In one case, a project was not implemented in its entirety because of the changed situation on the spot. Consequently, the Commission has granted only a partial subsidy to the NGO in question, which has kept the Commission informed of the situation.

3. Administration of 1976 cofinancing operations

The administration of the 76 NGO projects cofinanced under the 1976 budget appropriation (2.5 million u.a.) continued in 1978.

3.1. There has been considerable delay in the submission of the implementation reports in respect of four projects. The reasons for these delays are being examined.

3.2. In one case, the NGO has been unable to implement the project because of the changing situation on the spot. Consequently, the NGO repaid, to the Commission, the subsidy granted to it.

3.3. For the first time, the Commission's Financial Control officials have inspected dossiers relating to 1976 projects at headquarters of NGOs in Europe. The Commission's NGO department was involved in that inspection work, which calls for the following remarks:

- (a) generally speaking, the expenditure under the Community budget has been justified and the verification of that expenditure has not given rise to any basic problems;
- (b) a number of dossiers were still incomplete because of justified implementation delays;
- (c) the progress of the delayed projects will have to be monitored and the examination of the corresponding implementation reports will have to be completed.

4. "General conditions" for cofinancing NGO projects in developing countries

At its meeting on 28 November 1977, the Council (Development) approved the general criteria and rules for the utilization of Community funds intended for NGO development operations in the field¹. "General conditions" for cofinancing contracts were established on that basis in agreement with the NGOs and are operating in a satisfactory way. Nevertheless, these conditions need to be made more flexible in respect of the following point.

Possibility of making lump-sum grants to certain NGOs for mini-projects

The "General conditions" for cofinancing contracts fix the minimum Community contribution at 10 000 EUA. However, certain small NGO projects can have real economic or social importance for the poorest people.

For that reason, a simplified approval procedure may be introduced to enable such NGO mini-projects to benefit from Community cofinancing. That procedure will aim to maintain a reasonable balance between the administrative cost of NGO mini-projects and their contribution to development. It will also take account of both the proven experience of certain NGOs in the matter of project cofinancing and management, and of the relative importance of this type of project.

The procedure will involve giving certain NGOs authority, under a fixed ceiling and given conditions, to submit an overall request for funds in respect of a number of modest-scale projects described in individual data sheets. The projects that are approved on this basis will be the subject of a single contract. This procedure will be open to a limited number of NGOs and only in respect of mini-projects.

¹ See Annex V to Document R/207/78 (GCD) of 26 January 1978.

It is understood that the more flexible arrangement dealt with above will be applied only in exceptional cases and does not therefore involve any change in the applicable general criteria and basic rules.

5. International Year of the Child - 1979

Fifteen cofinanced projects in 1978, being implemented in twelve beneficiary countries, are concerned with children; these involve a total amount of almost 1.3 million EUA, or 11 % of the 1978 appropriation. The projects in question cover maternity units, day nurseries, kindergartens, primary and secondary schools, orphans, handicapped children and the training of children's nurses.

In 1979, the International Year of the Child, the Commission is prepared to pay particular attention to projects concerning children which the NGOs might wish to propose for cofinancing.

6. 1980 budget forecast

A number of projects to be implemented in the field were not cofinanced in 1978 because of lack of funds, despite the increase granted for that financial year. Furthermore, the 1979 budget appropriation for NGOs has not been increased as compared with 1978. A substantial increase should therefore be provided for in the 1980 budget to support NGO operations in the field.

III. DEVELOPMENT EDUCATION IN THE COMMUNITY

1. The use of the amount of 100 000 EUA earmarked for the first time in Article 945 (12 million EUA) of the 1978 budget to finance NGO Development Education projects in the Community, was dealt with in a Commission staff paper sent to the Council authorities in June 1978¹.

As reported in that document, this quota made it possible to cofinance, on an experimental basis, two projects undertaken by groups of NGOs in the Member States which were designed to illustrate the Community dimension in questions relating to relations between the industrialized countries and the Third World. The results of these projects confirm the possibility and desirability of increasing public awareness via the NGOs.

2. In the light of these initial experiments, the Commission can confirm the validity of the general criteria and rules for the use of the Community funds earmarked for the cofinancing of NGO projects to educate public opinion in development matters, which are set out in the above staff paper.

It should be remembered that the above criteria and rules supplement those concerning the cofinancing of projects in the field, which were approved by the Council (Development) at its meeting on 28 November 1977.

3. In view of the wide gap between opinion and reality as regards relations between Europe and the Third World, and in order to make the cofinancing of NGO operations in this field more meaningful, the allocation for the support of such operations must be increased substantially in the next budget.

4. Lastly, it should be noted that on the initiative of an NGO grouping together a large number of bodies representing economic and social circles in one of the Member States, the Commission departments held a seminar with that NGO in June last year.

The discussion centred on the Community's development policy, with particular reference to European workers and the Third World. This was a positive precedent in the context of development education, and this type of operation could be expanded considerably and extended to other circles. However, that depends to a large extent on the financial and staff resources that the Commission has available.

¹ Commission staff paper SEC (78) 2637 of 16 June, Council reference S/1149/78 of 26 June 1978 (GCD 52).

IV. OTHER NGO ACTIVITIES

NGOs established in the Community also contributed to the following Community operations:

1. Food aid

In the context of the Community's 1978 food aid programme, the NGOs were involved in the distribution of 20 000 t of skimmed-milk powder. This aid was shipped to 48 recipient countries by some 30 European NGOs, the more important being OXFAM and the organizations affiliated to Caritas and the World Council of Churches.

2. Emergency aid

A number of NGOs were involved in the Community's 1978 emergency aid operations under:

Article 59 of the ACP-EEC Convention of Lomé, and
Article 950 of the 1978 Community budget.

The operations in question were for the supply of various foodstuffs, medicines, fuels, clothing, etc. to disaster victims in a number of countries

3. Volunteers

It should be remembered that at the moment the Community does not have its own system for the recruitment, training or sending out of volunteers in the cooperation field; its intervention is limited to the provision in certain cases of a financial contribution in the context of operational projects in the field, unless the costs relating to those volunteers are borne wholly or in part by the volunteer schemes of the Member States.

V. FUNCTIONING OF THE NGO LIAISON COMMITTEE AND COORDINATION OF RELATIONS WITH THE NGOS

1. In February 1978 the Commission organized the fourth NGO annual Assembly. About 50 NGO representatives were invited on the basis of their professional experience and in the light of the need to ensure a balance between the Member States and between the various types of NGOs.

As in previous years, the objective was to examine NGO-Community cooperation and its future prospects.

The results of the discussions were circulated to all the NGOs in the Member States.

2. The Assembly also held elections to renew the NGO Liaison Committee, which had been set up by the organizations in 1976. The Committee consists of nine NGO representatives - one per Member State.

Thanks to the subsidy (of 37 000 EUA) which the Committee received for the first time under the 1978 budget (Article 945), it was able to carry out much more dynamically and equitably the tasks of coordination with the Commission and of inter-NGO coordination both in the Member States and at Community level. The work of the Committee is thus of more direct benefit to the Community and to all the NGOs involved, given their large number and diversity.

The subsidy for this Committee will have to be adjusted annually in the light of the increased tasks entrusted to it.

3. The Committee on Development and Cooperation of the European Parliament held hearings with the Chairman of the NGO Liaison Committee in March and with the full Committee in June of last year. This was the first time such meetings had taken place. The exchanges of views covered the results of, and prospects for, NGO-Community cooperation and the working methods and resources of the NGOs in general. Following these initial and valuable exchanges of views, it is now envisaged to organize such hearings on an annual basis.

4. On the basis of the informal contacts with the representatives of the Governments of the Member States responsible for relations with the NGOs in the development field - contacts which continued in 1978 - the Commission departments are currently drafting a summary document on the National and Community systems for cooperation with the NGOs.

In the light of this work, the Commission feels it is appropriate now to schedule in 1979 a new information-meeting with the government representatives in question as a follow up to the meetings dealt with in previous Commission reports¹.

¹ See Annex I to document COM (77) 83 final of 18 March 1977
Annex I to document COM (78) 75 final of 3 March 1978.

VI. CONCLUSION

The Community's cooperation with the NGOs in the development field evolved in a dynamic, positive and varied way in 1978. On the basis of the experience gained in the first two years, 1976 and 1977, this cooperation has now taken on more effective dimensions and is producing more profound effects - thanks also to the substantial increase in the funds available. This encouraging trend has therefore produced satisfactory results and is opening up new prospects, while improving the "non official European Community" involvement in the Community's development policy.

1. As far as cofinancing NGO operations in the field is concerned a number of projects go well beyond the solution of one small specific problem and represent a considerable contribution to development. Moreover, there is now increased scope for involving NGOs directly in certain EDF projects or in food aid or emergency aid operations with the agreement of the populations and governments in question.
2. NGO cooperation in the field of Development Education in the Community has been started on an efficient basis. A substantial development in this field can be anticipated from now on.
3. The possibilities for coordination with all the NGOs concerned have been confirmed through the NGO Liaison Committee. Since there is no Community-scale specialized NGO to involve non-governmental circles in the Community's development policy - whereas such NGOs do exist in the context of other Community policies - the NGO Liaison Committee will certainly be able to make itself felt in the future. As a non-governmental body specializing in development matters, it will be able to fulfil its role notably with regard to other NGOs or other interest groups which, though specializing in different sectors, are also concerned with development policy, given the reciprocal links between Community policies.

It is self-evident that the administration of cooperation with the NGOs involves increased administrative duties for the Commission. The successful continuation of this cooperation will depend on the extra financial and staff resources that the Commission can allocate to this work in the coming months.

In conclusion, the very positive development of cooperation with the NGOs increasingly confirms the complementary nature of non-governmental operations with the Community's development policy.

TABLE I

BREAKDOWN BY MEMBER STATE OF NGO PROJECTS COFINANCED IN 1978

MEMBER STATE	Projects approved		
	Number of NGOs	Number of projects	Community commitments in ECU
BELGIUM	13	25	2 607 022
DENMARK	5	5	412 475
FEDERAL REPUBLIC OF GERMANY	8	25	3 115 487
FRANCE	9	34	1 985 247
IRELAND	5	19	485 992
ITALY	7	16	929 152
LUXEMBOURG	1	2	34 913
NETHERLANDS	4	15	1 239 332
UNITED KINGDOM	9	34	1 052 119
LIAISON COMMITTEE	-	1	37 323
DEVELOPMENT EDUCATION	-	2	73 121
TOTALS	61	178	11 972 183
To be carried forward to the 1979 Financial year ¹			27 817
			12 000 000

¹ This as a separate appropriation which is carried forward to the following financial year.

TABLE II

LIST OF NGO PROJECTS COFINANCED IN 1978

N° of. projet& NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/1/78/UK CHRISTIAN AID	Construction of an extension to a High School at St Andrew Jamaica Total cost : 207 545 EUA	Educational	18 679 EUA
ONG/2/78/IT Organizzazione per la Cooperazione e lo Sviluppo (ASIP)	Rural development programme, in particular construction of prefabricated houses and purchase of agricultural machinery in the Embu province Kenya Total cost : 133 665 EUA	Agricultural and social	55 887 EUA
ONG/3/78/IT ASIP	Withdrawn by NGO and reintroduced after amendment as ONG/96/78/3/IT		
ONG/4/78/IRL GORTA	Purchase of a tractor for a cattle development scheme at San Pedro de Valdivia Ecuador Total cost : 20 457 EUA	Agricultural	6 611 EUA
ONG/5/78/IRL GORTA	Agricultural equipment for an Agricultural Extension scheme at Bo Sierra Leone Total cost : 8 475 EUA	Agricultural	4 311 EUA
ONG/6/78/B COOPIBO	Provision of water supply for 23,000 persons at Taba, in the prefecture of Giterana Rwanda Total cost : 235 817 EUA	Health	87 898 EUA
ONG/7/78/B COOPIBO	Integrated rural development project, in particular irrigation, construction of wells, agricultural training, up-grading of soil quality, etc., at Soavita Colombia Total cost : 95 840 EUA	Agricultural	(29.553 UCE) (Withdrawn following appraisal)

N° of Projet & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/8/78/E (ex ONG/151/77/B) Iles de Paix	Development of an irrigated area, purchase of equipment and tractors, Tombouctou <u>Mali</u> Total cost : 1 614 148 EJA	Agricultural	13 7 357 EJA
ONG/9/78/D (ex ONG/121/77/D) Advent Wohlfahrtswerk	Purchase of a mobile clinic and an "electrotom (sterilisation equip- ment) for a hospital <u>Cameroon</u> Total cost : 10 207 EJA	Health	4 917 EJA
ONG/10/78/F (ex ONG/63/77/F) Centre français de protection de l'en- fance (CFPE)	Contribution to the training of rural women instructors in particu- lar the purchase of equipment and materials for the whole country <u>Cameroon</u> Total cost : 94 278 EJA	Educational	45 159 EJA
ONG/11/78/F (ex ONG/120/77/F) Comité Catholique con- tre la Faim et pour le Développement (CCFD)	Establishment of integrated educa- tion centres, in particular purchase of building equipment, furniture and fittings, Tombali and Cachem <u>Guinea-Bissau</u> Total cost : 358 667 EJA	Educational	42 505 EJA
ONG/12/78/F Centre Internat.pour le Développement et la Recherche (CIDR)	Purchase of equipment and machinery for road construction at Yela Saula <u>Ethiopia</u> Total cost : 181 940 EJA	Communications and means of transport	70 989 EJA
ONG/13/78/B COOPIBO	Establishment of a pilot soya flour factory; Kassaï Occidental <u>Zaire</u> Total cost : 85 752 EJA	Economic	43 014 EJA
ONG/14/78/B entraide et Fraternité	Construction and equipment of a small trade workshop at Kicukiro <u>Rwanda</u> Total cost : 9 836 EJA	Economic	5 060 EJA
ONG/15/78/D Deutsche Welthunger- hilfe (DWHH)	Equipment of a pilot model farm for raising dairy cattle at Tocache <u>Peru</u> Total cost : 163 265 EJA	Economic	80 836 EJA

No of project & NGO	Brief description of the project	Type of project	Grant: (requested) committed
ONG/16/78/IT (ex ONG/64/76/77/IT) Comunità Internazionale Volon- tati Laici (LVIA)	Rural development and socio-sanitary promotion, in particular construction of a dam and grant for voluntary wor- kers <u>Upper -Volta</u> Total cost : 112 463 EUA	Agricultural and health	(35.722 UCE) Withdrawn following appraisal
ONG/17/78/IT (ex ONG/61/77/IT) Mani Tese	Purchase of equipment for the fitting out of the Wood Carpentry Vocational School at San Lorenzo <u>Ecuador</u> Total cost : 17 226 EUA	Educational	8.684 EUA
ONG/18/78/IT (ex ONG/70/77/IT) Mani Tese	Stock-farming project: purchase of cattle and construction of buildings <u>Upper- Volta</u> Total cost : 52 961 EUA	Economic	(27.785 EUA) Withdrawn following appraisal
ONG/19/78/UK (ex ONG/89/77/UK) OXFAM	Water supply scheme incorporating drinking water and improvements to existing irrigation system at Sahan, <u>Yemen Arab Republic</u> Total cost : 34 366 EUA	Health	10 575 EUA
ONG/20/78/UK (ex ONG/90/77/UK) OXFAM	Equipment and materials for sheep farm at Kapoeta, <u>Sudan</u> Total cost : 27 438 EUA	Agricultural	13898 EUA
ONG/21/78/UK (ex ONG/91/77/UK) OXFAM	Construction of a dispensary at Obbo <u>Sudan</u> Total cost : 15 343 EUA	Health	5.550 EUA
ONG/22/78/UK (ex ONG/94/77/UK) OXFAM	Construction of 18 wells for drinking water in the Churu District, Rajasthan <u>India</u> Total cost : 21 489 EUA	Health	5.532 EUA
ONG/23/78/UK (ex ONG/95/77/UK) OXFAM	Extension to irrigation system in the Sikar and Nagaur Districts, Rajasthan <u>India</u> Total cost : 57 304 EUA	Agricultural	19. 344 EUA

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/24/78/UK (ex ONG/98/77/UK) OXFAM	Construction of cereal banks in a number of villages in <u>Upper Volta</u> Total cost : 85 097 EJA	Agricultural	13.180 EJA
ONG/25/78/UK (ex ONG/125/77/UK) OXFAM	Medical Equipment for a hospital at Ky Anh <u>Vietnam</u> Total cost : 14 612 EJA	Health	7 400 EJA
ONG/26/78/UK (ex ONG/126/77/UK) OXFAM	Installation of a piped water supply at Nyen <u>Cameroon</u> Total cost : 93 937 EJA	Health	5 388 EJA
ONG/27/78/UK (ex ONG/127/77/UK) OXFAM	Development of pozzo-line production for local building use at Arusha <u>Tanzania</u> Total cost : 37 197 EJA	Economic	20 809 EJA
ONG/28/78/UK (ex ONG/128/77/UK) OXFAM	Construction of grain stores in the Igunga and Nzega Districts <u>Tanzania</u> Total cost : 55 362 EJA	Agricultural	19 068 EJA
ONG/29/78/UK (ex ONG/129/77/UK) OXFAM	Development of urban vegetable production in Addis Ababa <u>Ethiopia</u> Total cost : 14 925 EJA	Agricultural	5.497 EJA
ONG/30/78/UK (ex ONG/130/77/UK) OXFAM	Construction of an extension to a T.B. Centre in Addis Ababa <u>Ethiopia</u> Total cost : 35 508 EJA	Health	15.763 EJA
ONG/31/78/NL (ex ONG/122/77/UK) CEBEMO	Establishment of a wine-making cooperative at Antonio Prado <u>Brazil</u> Total Cost : 261 265 EJA	Economic	129 593 EJA
ONG/32/78/UK (ex ONG/123/77/UK) CAFOD	Construction of a dispensary at Namlenga <u>Malawi</u> Total cost : 18 319 EJA	Health	9.827 EJA

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/33/78/NL NOVIB	Development of rehabilitation services for the handicapped at Surakarta <u>Indonesia</u> Total cost : 151 865 EUA	Social	51 928 EUA
ONG/34/78/NL NOVIB	Support of self-help rural development groups in <u>Indonesia</u> Total cost : 26 294 EUA	Educational	12 902 EUA
ONG/35/78/NL NOVIB	Water supply scheme for drinking and hygienic etc uses at Lamahabang <u>Indonesia</u> Total cost : 45 652 EUA	Health	(22 108 EUA)
ONG/36/78/DK Den Afrikanse Laegefond	Provision of transport, communication and other equipment, construction of accomodation etc as part of establishment of a Primary Health Care Programme in the <u>Southern Sudan</u> Total cost : 1 204 371 EUA	Health	(119 111 EUA)
ONG/37/78/IT Movimento Sviluppo e Pace (M.S.P.)	Agricultural and social development of the Javadhi Hills, Tamil Nadu area, in particular purchase of agricultural equipment and construction of agricultural and social buildings <u>India</u> Total cost : 80 131 EUA	Agricultural educational and health	48 869 EUA
ONG/38/78/F Secours Catholique	Construction of an education centre at Kigoma <u>Rwanda</u> Total cost : 31 207 EUA	Educational	15 767 EUA
ONG/39/78/B COOPIBO	Purchase of equipment for a dispensary and a maternity unit at Masaka <u>Uganda</u> Total cost : 61 792 EUA	Health communi- cations and means of trans- port	27 644 EUA
ONG/40/78/F Centre Internat.pour le Développement et la Recherche (CIDR)	Purchase of agricultural equipment for the Say area <u>Niger</u> Total cost : 96 461 EUA	Agricultural and educa- tional	50 568 EUA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/41/78/F Secours Catholique	Purchase of equipment for the reclamation and drainage of salt land at Miramar <u>Peru</u> Total cost : 823 253 EJA	Agricultural	98 670 EJA
ONG/42/78/B Bureau d'Etudes et de Développement Harmonisé (BEDH)	Extension of stock-farming (cattle), in particular the purchase of equipment, in the Kwango area <u>Zaire</u> Total cost : 75 663 EJA	Agricultural	37 598 EJA
ONG/43/78/F Centre International pour le Développement et la Recherche (CIDR)	Purchase of agricultural equipment for programme to reconstitute live-stock herds in the Ouallan area <u>Niger</u> Total cost : 140 289 EJA	Agricultural	66 596 EJA
ONG/44/78/UK OXFAM	Part construction of a centre for rural and technical education for post primary rural youth at Cyegera <u>Rwanda</u> Total cost : 14 101 EJA	Educational	6.942 EJA
ONG/45/78/NL NOVIB	Construction of a mother and child care centre in Bogota <u>Colombia</u> Total cost : 189 311 EJA	Social	46 756 EJA
ONG/46/78/UK CAFOD	Development of beekeeping in various areas of <u>Uruguay</u> Total cost : 25 132 EJA	Agricultural	8.044 EJA
ONG/47/78/UK OXFAM	Carried over to 1979		
ONG/48/78/B Institute for Cultural Affairs (ICA)	Socio-economic development programme, in particular construction of a community centre at Bayad <u>Egypt</u> Total cost : 48 653 EJA	Social	23.118 EJA

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/49/78/UK Save the children fund	Provision of land and sea transport for SCF's operations in Bangladesh, India, Sudan, Lesotho, Yemen and Morocco Total cost : 53 657 EUA	Communications and means of transport	27 338 EUA
ONG/50/78/UK OXFAM	Extension to olive seed plantation programme in various areas of Jordan Total cost : 6 587 EUA	Agricultural	3.419 EUA
ONG/51/78/IT Technici VOLONTARI CRISTIANI	Construction and equipment of a workshop for the repair of agricul- tural tools at Koumra <u>Chad</u> Total cost : 37 086 EUA	Agricultural	9.904 EUA
ONG/52/78/LUX Bridderlich Delen	Equipment of a technical school at Lubumbashi <u>Zaire</u> Total cost : 36 573 EUA	Educational	17 696 EUA
ONG/53/78/D Advent Wohlfahrtswerk	Construction of hospital facilities and provision of a water supply at Dogba <u>Cameroon</u> Total cost : 47 860 EUA	Health	23 813 EUA
ONG/54/78/B COOPIBO	Construction and equipment of a hostel for students the State of Bihar <u>India</u> Total cost : 236 069 EUA	Educational	116 602 EUA
ONG/55/78	Contribution to the Secretariat and coordination work of the NGO Liaison Committee		37 323 EUA
ONG/56/78/F Comité Catholique con- tre la Faim et pour le Développement (CCFD)	New edition of the "Cours d'appren- tissage agricole de troisième année" INADES-FORMATION, for the whole country <u>Ivory Coast</u> Total cost : 48 487 EUA	Educational	24 278 EUA
ONG/57/78/F Comité de St Pierre et Niquelon	Carried over to 1979		

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/58/78/LUX Bridderlich Délen	Organization of a mobile medical service and purchase of the necessary equipment, Vallegrande <u>Bolivia</u> Total cost : 35 309 EUA	Health	17 217 EUA
ONG/59/78/F Centre International pour le Développement et la Recherche (CIDR)	Construction and equipment of a composting unit at Bambeý <u>Senegal</u> Total cost : 104 051 EUA	Agricultural	36 033 EUA
ONG/60/78/UK Help the Aged	Post cyclone economic and physical rehabilitation in various areas of Andhra Pradesh <u>India</u> Total Cost : 115 476 EUA	Agricultural, health, communications and means of transport and social	66 949 EUA
ONG/61/78/UK Help the Aged	Post cyclone economic rehabilitation of 12 villages in Andhra Pradesh <u>India</u> Total cost : 152 733 EUA	Agricultural health, communications and means of transport and social	95 618 EUA
ONG/62/78/UK Institute of Cultural Affairs	Socio-economic development of 25 villages in Maharashtra State <u>India</u> Total cost : 953 160 EUA	Agricultural educational health communications and means of transport and social	281 891 EUA
ONG/63/78/B Entraide et Fraternité	Construction and equipment of a rural technical support centre at Saa <u>Cameroon</u> Total cost : 147 875 EUA	Educational	72 741 EUA
ONG/64/78/F CIMADE	Construction and equipment of an animal house for the National Institute of Hygiene and Epidemiology, Hanoi <u>Viet Nam</u> Total cost : 612 576 EUA	Social	(264.496 EUA) withdrawn after appraisal
ONG/65/78-3/F Association française de Volontaires du Progrès	Rural development project for the commune of Ghishiyta, in particular purchase of agricultural equipment <u>Rwanda</u> Total cost : 270 347 EUA	Agricultural educational migrants	109 703 EUA
ONG/66/78/NL SERENO	Construction of a hostel for a Secondary school in Kampala <u>Uganda</u> Total cost : 200 149 EUA	Educational	9 1 564 EUA

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/67/78/UK OXFAM	Contribution to the construction of accomodation required for an agricultural training scheme for blind people at Chinguluwe and Magomero <u>Malawi</u> Total cost : 15 662 EJA	Social	8 131 EJA
ONG/68/78/2/F Comité Catholique contre la Faim et pour le Développement (CCFD)	Construction and equipment of cereal banks at various places <u>Upper-Volta</u> Total cost : 172 695 EJA	Agricultural	90 778 EJA
ONG/69/78/F Centre International pour le Développement et la Recherche (CIDR)	Integrated agricultural development programme in the Oudalan area, in particular purchase of agricultural equipment <u>Upper-Volta</u> Total cost : 200 523 EJA	Agricultural and Educatio- nal	99 786 EJA
ONG/70/78/IT Comunità Promozione Sviluppo (CPS)	Construction and equipment of a socio sanitary training centre at M'Bour <u>Senegal</u> Total cost 28 790 EJA	Educational	14 754 EJA
ONG/71/78/F Comité Catholique contre la Faim et le Développement (CCFD)	Construction and equipment of a work-shop for cold brick production at Rosso <u>Mauritania</u> Total cost : 241 652 EJA	Economic	98 665 EJA
ONG/72/78/IRL GORTA	Construction of a seed processing and storage unit at Basse <u>The Gambia</u> Total cost : 31 271 EJA	Agricultural	16 094 EJA
ONG/73/78/UK OXFAM	Pumping equipment for a land improvement project at the Plaine de Kourioume, <u>Mali</u> Total cost : 25 499 EJA	Agricultural	13 235 EJA
ONG/74/78/NL CEREMO	Construction of an extension to a school for the deaf at Maryview <u>Malawi</u> Total cost : 146 012 EJA	Social	77.605 EJA

N° of project & N60	Brief description of the project	Type of project	Grant : (requested) committed
ONG/75/78/B COMIDE	Additional technical equipment for the Salama Technical Institute, Lubumbashi <u>Zaire</u> Total cost : 203 284 EJA	Educational	87 432 EJA
ONG/76/78/NL NOVIB	Carried over to 1979		
ONG/77/78/3/F Volontaires du Progrès	Introduction of irrigated rice growing, in particular purchase of building equipment, at Kpele <u>Togo</u> Total cost : 98 209 EJA	Agricultural communications and means of transport	48 501 EJA
ONG/78/78/D Deutsch Hilfsverein f.d. Albert Schweitzer Hospital	Purchase of medical and building equipment for the Albert Schweitzer Hospital at Lambarene <u>Gabon</u> Total cost : 127 742 EJA	Health	62 136 EJA
ONG/79/78/F Comité Catholique contre la Faim et pour le Développement (CCFD)	Purchase of equipment for the construction of a rice silo at Can Tho <u>Viet Nam</u> Total cost : 262 450 EJA	Agricultural	101 648 EJA
ONG/80/78/F Comité National de Liaison pour la réadaptation des handicapés	Establishment of a centre for handicapped children in particular purchase of building and other equipment, Yaoundé <u>Cameroon</u> Total cost : 107 713 EJA	Social	52 507 EJA
ONG/81/78/F Volontaires du Progrès	Purchase of rural development equipment, in particular for measures to open up areas, supply equipment and carry out rural promotion <u>Cameroon</u> Total cost : 222 778 EJA	Agricultural educational health, communications and means of transport	91 725 EJA
ONG/82/78/IT KANI TESE	Settlement of nomad families, in particular purchase of technical and agricultural equipment, Mander <u>Kenya</u> Total cost : 31 449 EJA	Agricultural migrants and refugees	16 465 EJA

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested), committed
ONG/83/78/IT MANI TESE	Support for artisanat activities in order to consolidate the indigenous culture of the country, Bissau <u>Guinea-Bissau</u> Total cost : 26 757 EJA	Educational	14.009 EJA
ONG/84/78/2/B DELTA 7	Carried over to 1979		
ONG/85/78/2/B DELTA 7	Carried over to 1979		
ONG/86/78/2/B DELTA 7	Carried over to 1979		
ONG 87/78/2/B DELTA 7	Extension and equipment of the ORL National Centre, in particular purchase of building equipment, furniture and fittings, Hanoi <u>Viet Nam</u> Total cost : 342 367 EJA	Health	99 335 EJA
ONG/88/78/3/B DELTA 7	Purchase of equipment and materials for the construction of 20 day nurseries in 20 areas of the country <u>Viet Nam</u> Total cost : 577 243 EJA	Social	286 978 EJA
ONG/89/78/B OXFAM (Belgium)	Contribution to the construction and equipment of an agricultural vocational training centre at Gueture <u>Cameroon</u> Total cost : 261 996 EJA	Educational	99 335 EJA

No of Project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/90/78/UK Cheshire Homes Foundation	Construction and equipment for a salmon fly tying factory for handicapped persons at Dagoretti <u>Kenya</u> Total cost : 233 287 EJA	Social	140 932 EJA
ONG/91/78/B Entraide et Fraternité	Contribution to the capital cost of a saving and agricultural credit system in six areas <u>Upper Volta</u> Total cost : 26 513 EJA	Economic	12 609 EJA
ONG/92/78/2/B/ Fonds National pour la Coopération au Développement (FNCD)	Purchase of equipment for agricul- tural development in the Katoyi commune, in the Kivu region <u>Zaire</u> Total cost : 425 397 EJA	Social	198 671 EJA
ONG/93/78/2/B Fonds National pour la Coopération au Développement (FNCD)	Purchase of equipment for the advan- ced vocational training centre for children's nurses at Nhu Trang, Province of Phu Khanh <u>Viet Nam</u> Total cost : 1 890 823 EJA	Educational	198 671 EJA
ONG/94/78/2/B Institute for Cultur- al Affairs (ICA)	Carried over to 1979		
ONG/95/78/IRL GORTA	Supply of farming equipment and materials, Tanga <u>Tanzania</u> Total cost : 19 855 EJA	Agricultural	10 622 EJA
ONG/96/78/3/IT Organizzazione per la Cooperazione e lo Sviluppo (ASIP)	Construction and equipment of an agricultural training centre at Solwezi <u>Zambia</u> Total cost : 569 770 EJA	Agricultural educational and social	207 835 EJA

N° of project & NGO	Brief description of the project	Type of proje	Grant : (requested) committed
ONG/97/78/F OPERATION 2000	Construction and installation of a thermodynamic solar pump at Kanel, in the Matam departement <u>Senegal</u> Total cost : 97 195 EJA	Agricultural	72 595 EJA
ONG/98 /78/F OPERATION 2000	Improvement of a thermodynamic pump at Medina-Dakha <u>Senegal</u> Total cost : 41 655 EJA	Agricultural	22 470 EJA
ONG/99/78/2/F Agriculteurs français et Développement International (AFDI)	Contribution to the integrated development of an area, involving <u>inter alia</u> land improvement, the construction of wells and the encouragement of vegetable production, in the Kantchari area <u>Upper Volta</u> Total cost : 269 716 EJA	Agricultural educational economic and means of transport	136 576 EJA
ONG/100/78/F Centre International pour le Développement et la Recherche (CIDR)	Withdrawn by NGO		
ONG/101/78/IT MANI TESE	Equipment of a cooperative for producing tiles and earthenware at Mutoyi <u>Burundi</u> Total cost : 20 603 EJA	Economic	10.222 EJA
ONG/102/78/IT MANI TESE	Equipment of the agricultural education centre at Imito <u>Madagascar</u> Total cost : 16 644 EJA	Agricultural educational and economic	8 034 EJA
ONG/103/78/F Centre français de Protection de l'Enfance (CFPE)	Contribution to the purchase of equipment for village development in the Ferlo region <u>Senegal</u> Total cost : 246 169 EJA	Agricultural health social communications and means of transport	100 768 EJA

N° of project & NGO	Brief description of the project	Type of proje	Grant : (requested) committed
ONG/104/78/2/F Centre français de protection de l'enfance (CFPE)	Purchase of equipment as a contribu- tion to the training of women instruc- tors throughout the country <u>Cameroon</u> Total cost : 208 115 EJA	Educational	103 626 EJA
ONG/105/78/3/B OXFAM(Belgium)	Contribution to a reafforestation scheme in the Ferlo region, in particu- lar the purchase of equipment and materials, at Labgar <u>Senegal</u> Total cost : 586 438 EJA	Agricultural social, commu- nications and means of transport	291 549 EJA
ONG/106/78/2/B OXFAM(Belgium)	Carried over to 1979		
ONG/107 /78/3/B OXFAM(Belgium)	Carried over to 1979		
ONG/108/78/3/IT Movimento Sviluppo e Pace	Purchase of equipment and contribution to the works involved in extending the Sarva Siva farms in Bihar, Rajasthan and Maharashtra <u>India</u> Total cost : 449 866 EJA	Agricultural and social	272 919 EJA
ONG/ 109/78/2/B WITHUIS - VOLONTARIAAT	Construction and equipment of an infirmary to be staffed by women social assistants as part of the health service facilities at <u>Pottersville</u> <u>Dominica</u> Total cost : 433 083 EJA	Social	214 675 EJA
ONG/110/78/NL STICHTING Internat. Dispensary Assoc.	Construction and equipment of pre- mises for the West African Dispen- sary Association, Banjul <u>The Gambia</u> Total cost : 707 104 EJA	Health	211 374

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/111/78/IRL Irish Leprosy Assoc.	Training programme for laboratory technicians, equipment etc. at Maseru <u>Lesotho</u> Total cost : 78 030 EJA	Health	32319 EJA
ONG/112/78/IRL CONCERN	Provision of a Landrover for servicing a sanitation programme at Demra Camp, Dacca, Bangladesh Total cost : 8.767 EJA	Communications and means of transport	5688 EJA
ONG/113/78/DK Sparekassernes Skole-og Ungdomsservice	Educational programme on consumer economics for post-primary teachers in Kingston <u>Jamaica</u> Total cost : 45 362 EJA	Educational	22850 EJA
ONG/114/78/UK Save the children Fund	Purchase of vehicles for SCF food programme <u>Lesotho</u> Total cost : 39 454 EJA	Communications and means of transport	30 105 EJA
ONG/115/78/DK Red Barnet	Construction of a Nutrition Education Centre at Mitundu <u>Malawi</u> Total Cost : 98 053 EUS	Health	48 917 EJA
ONG/116/78/IT MANI TESE	Agricultural promotion. Purchase of agricultural implements and construction of a production cooperative at Pès <u>Papua-New Guinea</u> Total cost : 14 845 EJA	Economic	7.365 EJA
ONG/117/78/Lux Bridderlich Dèlen	Modernization of agricultural methods through the purchase of suitable agricultural equipment, in particular a tractor, diesel-driven mill, etc. at Mtwara <u>Tanzania</u> Total cost : 55 486 EJA	Economic	(22.317 EJA) Withdrawn following appraisal

N° of project & NGO	Brief description of the project	Type of project	Grant : (requested) committed
ONG/118/78/F Secours Catholique	Extension of a maternity unit : construction of new premises and provision of water supply, at Lounzolo <u>Congo</u> Total cost : 66 995 EJA	Health	34 193 EJA
ONG/119/78/B SOS-Honger	Construction of a production workshop for a cooperative at Tameco <u>Tanzania</u> Total cost : 55 367 EJA	Economic	18 849 EJA
ONG/120/78/B SOS-Honger	Purchase of equipment for supplying water to four villages in the Kilimanjaro area <u>Tanzania</u> Total cost : 54 887 EJA	Health	32 651 EJA
ONG/121/78/B SOS-Honger	Purchase of equipment for supplying water to three villages in the Arusha district <u>Tanzania</u> Total cost : 80 656 EJA	Health	63.965 EJA
ONG/122/78-3/F Volontaires du Progrès	Construction and equipment of two rural promotion centres at Kangaba and San <u>Mali</u> Total cost : 437 270 EJA	Agricultural educational and social	128 678 EJA
ONG/123/78-3/ IRL GORTA	Installation of mills for lilling maize and millet in a number of regions <u>Tanzania</u> Total cost : 54 491 EJA	Agricultural	29 519 EJA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested, committed)
ONG/124/78/IRL GORTA	Purchase of two tractors for agricultural development in Singida <u>Tanzania</u> Total cost : 40.804 EJA	Agricultural	20 402 EJA
ONG/125/78/IRL GORTA	Purchase of a tractor, Sigor, <u>Kenya</u> Total cost : 21 919 EJA	Agricultural	8 175 EJA
ONG/126/78/IRL GORTA	Irrigation project to provide water for domestic use in Boholoi <u>Tanzania</u> Total cost : 9 418 EJA	Agricultural and Health	5 039 EJA
ONG/127/78/F Comité Catholique contre la Faim et pour le Développement (CCFD)	Support for a technical school <u>Lebanon</u> Total cost : 42 523 EJA	Educational	17 535 EJA
ONG/128/78/D Deutsche Welthungerhilfe (DWHH)	Purchase of irrigation and reafforestation equipment in Gonaires and Anse-Rouge <u>Haiti</u> Total cost : 613 751 EJA	Agricultural	305 389 EJA
ONG/129/78/D Deutsche Welthungerhilfe (DWHH)	Reconstruction of housing and promotion of agriculture following a natural disaster in Tamil Nadu <u>India</u> Total cost : 91 430 EJA	Agricultural, educational and social	45 496 EJA
ONG/130/78/D Deutsche Welthungerhilfe (DWHH)	Promotion of animal feed production and construction of "bio-gas-plants" in Narayangoan, Maharashtra <u>India</u> Total cost : 82 146 EJA	Agricultural	40 877 EJA
ONG/131/78/D Deutsche Welthungerhilfe (DWHH)	Manuring of over-farmed land, reforestation and modernization of agriculture, in particular purchase of agricultural equipment, Tamil Nadu <u>India</u> Total cost : 47 389 EJA	Agricultural	21 858 EJA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested committed)
ONG/132/78/B Iles de Paix	Installation of a solar energy pump in the Korioumé plain <u>Mali</u> Total cost : 151 326 EJA	Agricultural	75 499 EJA
ONG/133/78/F Comité Français pour la Campagne Mondiale contre la Faim (CFCMDF)	Financing of a European "fair/exhibition" of Development educational materials. Total cost : 51 279 EJA	Educational	23 286 EJA
ONG/134/78/3/D Deutsche Welthungerhilfe (DWHH)	Construction and equipment of a rural agricultural training centre at Belle Mare <u>Mauritius</u> Total cost : 622 236 EJA	Agricultural and educational	299 667 EJA
ONG/135/78/NL CEBEMO	Financing of a seminar on educating European public opinion Total cost : 99 248 EJA	Educational	49 624 EJA
ONG/136/78/3/D Katholische Zentralstelle für Entwicklungshilfe (KZE)	Integrated programme for the development of a commune, particularly to increase production in Dori and Djibo <u>Upper Volta</u> Total cost : 271 453 EJA	Agricultural, educational and communications and means of transport	200 164 EJA
ONG/137/78/3/B COMIDE	Construction of a home for handicapped people in Quezon <u>The Philippines</u> Total cost : 1 111 261 EJA	Social and communications and means of transport	244 257 EJA
ONG/138/78/D Caritas	Financing of the purchase of three vehicles to facilitate the distribution of the European Community's food aid <u>Haiti</u> Total cost : 41 915 EJA	Communications and means of transport	29 796 EJA
ONG/139/78/B Coopération et Solidarité	Construction and equipment of a home for young workers in Asuncion <u>Paraguay</u> Total cost : 177 774 EJA	Social	87 783 EJA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested, committed)
ONG/140/2/78/D Deutsche Welthungerhilfe (DWHH)	Purchase of nine specially equipped vehicles for a rural campaign of nutrition instruction. <u>Korea</u> Total cost : 588 962 EJA	Health	159 971 EJA
ONG/141/78/F Secours Catholique	Purchase of a vehicle for a group of extension workers to facilitate the transportation of village well digging equipment. <u>Mali</u> Total cost : 35 775 EJA	Health	10 371 EJA
ONG/142/78/2/F Secours Catholique	Contribution towards the republishing of the "Inades-formation" brochures <u>Ivory Coast</u> Total cost : 159 914 EJA	Educational	79 688 EJA
ONG/143/78/UK Population Concern	Medical assistance in the form of family planning for 1 200 women at a low socio-economic level (San Lorenzo District near Asuncion) <u>Paraguay</u> Total cost : 15 044 EJA	Health	7 522 EJA
ONG/144/78/UK Population Concern	Education of women in family planning, health care and nutrition by a women's organization <u>Pakistan</u> Total cost : 14 466 EJA	Health	6 743 EJA
ONG/145/78/DK Den Rejsende Højskole	Construction of a village school with a medical section for 200 pupils at Bahar <u>Afghanistan</u> Total cost : 42 943 EJA	Educational	21 597 EJA
ONG/146/78/UK OXFAM	Purchase of equipment (kitchen, sewing, bakery) for a technical school in Managua <u>Nicaragua</u> Total cost : 478 906 EJA	Educational	15 763 EJA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested committed)
ONG/147/78/3/D Deutsche Welthungerhilfe (DWHH)	Purchase of equipment for a rural instruction campaign throughout the country <u>Somalia</u> Total cost : 393 849 EUA	Educational and communica- tions and means of trans port	172 777 EUA
ONG/148/78/3/D Caritas	Promotion of women's education, purchase of sewing machines and training courses throughout the country <u>Ecuador</u> Total cost : 124 150 EUA	Educational	77 882 EUA
ONG/149/78/3/D Deutsche Welthunger- hilfe (DWHH)	Supply of water to the Kandara region <u>Kenya</u> Total cost : 1 316 375 EUA	Health	303 892 EUA
ONG/150/78/F Secours Catholique	Construction of a cultural centre at Boulsa <u>Upper Volta</u> Total cost : 22 771 EUA	Social	10 440 EUA
ONG/151/78/3/D Hermann Gmeiner Fonds	Construction of an "SOS" village for orphans in Kigali <u>Rwanda</u> Total cost : 871 311 EUA	Economic	297 007 EUA
ONG/152/78/3/D Deutscher Welthunger- hilfe (DWHH)	Investment for the creation of a farmers' organization in Bihar <u>India</u> Total cost : 76 634 EUA	Economic	38 130 EUA
ONG/153/78/ 2/D Deutsche Welthunger- hilfe (DWHH)	Construction of a rural centre for agricultural promotion in Bihar <u>India</u> Total cost : 154 596 EUA	Educational	76 920 EUA
ONG/154/78/IRL Concern	Rural development in Wasab-Ali. Construction and equipment of cli- nics in two centre <u>Yemen Arab Republic</u> Total cost : 233 724 EUA	Health	124 486 EUA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested, committed)
ONG/155/78/IRL Irish Missionary Union (IMU)	Construction and equipment of a secondary school in the Gbarnga region <u>Liberia</u> Total cost : 77.500 EJA	Educational	38 714 EJA
ONG/156/78/NL CEBEMO	Construction and equipment of an education programme printing works for the National Federation of the blind in Bahadurgarh <u>India</u> Total cost : 50 548 EJA	Educational	22 775 EJA
ONG/157/78/IRL TROCAIRE	Purchase of equipment and rural and horticultural training for children and adults to improve the yield from farming, market gardening and stockfarming in the Addisu Makale region <u>Ethiopia</u> Total cost : 16 264 EJA	Educational	8 286 EJA
ONG/158/78/IRL TROCAIRE	Rural and educational project : procurement of funds to manure land and to subsidize young farmers in order to combat the exodus from the land <u>Gambia</u> Total cost : 26 083 EJA	Agricultural	13 289 EJA
ONG/159/78/IRL CORTA	Withdrawn by the NGO		
ONG/160/78/IT Mani Tese	Construction and equipment of the agricultural installations for a rural training centre in Tamboro <u>Madagascar</u> Total cost : 13 617 EJA	Agricultural and educational	6 821 EJA
ONG/161/78/NL CEREMO	Construction of a secondary school in Bonfara Buildings - equipment and furniture <u>Bangladesh</u> Total cost : 91 383 EJA	Educational	59 995 EJA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested committed)
ONG/162/78/IRL GORTA	St.Patrick's Cooperative in Zatatucas - to improve agricultural production capacity (irrigation, fertilization) - to raise the living standard of the population - to eliminate the need for middle men <u>Mexico</u> Total cost : 89 339 EUA	Agricultural	32 758 EUA
ONG/163/78/IRL GORTA	Agricultural Cooperative : construction of a silo with two rice sorters and a machine to remove the impurities from the rice and put it into sacks, Miracema do Norte <u>Brazil</u> Total cost : 116 899 EUA	Agricultural	89 339 EUA
ONG/164/78/IT Terra Nuova	Multi-sector operation in the suburb of Guaygaquil : purchase of the equipment needed for vocational training courses <u>Ecuador</u> Total cost : 61 145 EUA	Educational, health, economic communications and means of transport	30 197 EUA
ONG/165/78/2/D Zentralstelle für Entwicklungshilfe (ZE)	Purchase of scientific equipment for the Hyosung Women's College in Daegu <u>Korea</u> Total cost : 359 276 EUA	Educational	178 760 EUA
ONG/166/78/UK The Methodist Church	Construction of a pathology laboratory in Segbwema <u>Sierra Leone</u> Total cost : 71 089 EUA	Health	35 214 EUA
ONG/167/78/B Rotary Club	Construction of a convalescent home for children in Georgetown <u>Guyana</u> Total cost : 128 193 EUA	Health	63 731 EUA
ONG/168/78/3/D Deutsche Ärztegemeinschaft für medizinische Zusammenarbeit (DÄZ)	Establishment of country health stations, in particular purchase of medicines and medical instruments and human investment <u>Nepal</u> Total cost : 248 938 EUA	Health	128 562 EUA

No of project & NGO	Brief description of the project	Type of project	Grant : (requested, committed)
ONG/169/78/2/F Secours Catholique	Purchase of equipment to dig a number of village wells around Kord <u>Mali</u> Total cost : 23 364 EJA	Health	10 613 EJA
ONG/170/78/UK OXFAM	Construction of three cereal banks in Kongoussi <u>Upper Volta</u> Total cost : 37.662 EJA	Agricultural	23 987 EJA
ONG/171/78/NL ICCO	Community development in the Chaco region - to obtain an improved standard of living and health situation; to introduce and develop new techniques to increase food resources <u>Argentina</u> Total cost : 2 150 217 EJA	Social	99 457 EJA
ONG/172/78/IRL TROCAIRE	Carried over to 1979		
ONG/173/78/IRL TROCAIRE	Cooperative for the tropical forest indians in the Darien province. To provide the indians with the means of transport to enable the local cooperatives to sell their agricultural produce <u>Panama</u> Total cost : 51 870 EJA	Economic, communications and means of transport	11 334 EJA
ONG/174/78/IRL TROCAIRE	Carried over to 1979		
ONG/175/78/2/D Kölping-Werk	Construction and equipment of a vocational training centre in Guianases <u>Brazil</u> Total cost : 59 902 EJA	Educational	23 835 EJA
ONG/176/78/DK DanChurchaid	Construction of preparatory cycle schools in Praia <u>Cape Verde</u> Total cost : 200 000 EJA	Educational	200 000

No of project & NGO	Brief description of the project	Type of project	Grant: (requested) committed
ONG/177/78/3/IT Movimento Sviluppo e Pace (MSP)	Execution of soil and water conservation work and promotion of agricultural work among the rural population <u>Cape Verde</u> Total cost: 237 456 EUA	Agricultural	178 427 EUA
ONG/178/78 COPIBO	Carried over to 1979		
ONG/179/78/2/D Deutsche Welthungerhilfe (DWHH)	Establishment of an agricultural produce marketing centre (cooperative) in Nimpit, Bengal <u>India</u> Total cost: 185 262 EUA	Economic	92 178 EUA
ONG/180/78/3/D Deutsche Welthungerhilfe (DWHH)	Construction of four centres for the common use of agricultural machinery in Guyarat <u>India</u> Total cost: 674 341 EUA	Agricultural	285 767 EUA
ONG/181/78/D Deutsche Welthungerhilfe (DWHH)	Supply of a seed sorting unit and construction of a building to house the sorter, Kingston region <u>Jamaica</u> Total cost: 209 546 EUA	Agricultural	102 092 EUA
ONG/182/78/UK OXRAM	Rural health centre in Maejarim; medical supplies <u>Thailand</u> Total cost: 36 774 EUA	Health	18 736 EUA
ONG/183/78/IRL Concern	Purchase of three landrovers for agricultural, artisanal and food projects in various regions of <u>Bangladesh</u> Total cost: 35 070 EUA	Communications and means of transport	17 868 EUA
ONG/184/78/NL CEBEMO	Reafforestation to combat desertification, and village water engineering for nature conservation <u>Senegal</u> Total cost: 105 216 EUA	Agricultural, health	68 635 EUA

No of project & NGO	Brief description of the project	Type of project	Grant: (requested) committed
ONG/185/78/NL CEBEMO	Provision of nine solar pumps for the hydro-agricultural programme in the Thies region <u>Senegal</u> Total cost: 385 330 EUA	Health	262 869 EUA
ONG/186/78/UK OXFAM	Public health programme in Saif <u>Bangladesh</u> Total cost: 95 191 EUA	Health	48 499 EUA
ONG/187/78/UK Delipro	Purchase of equipment for the construction of a dam at Bousrima, Upper volta Total cost: 166 945 EUA		(183 472 EUA) withdrawn following appraisal
ONG/188/78/UK OXFAM	Construction of a school for the deaf at Gujranwala <u>Pakistan</u> Total cost: 58 450 EUA	Social	29 780 EUA
ONG/189/78/NL CEBEMO	Programme to educate groups of leaders for various social activities in Santiago <u>Chile</u> Total cost: 81 392 EUA	Social	40 739 EUA
ONG/190/78/NL CEBEMO	Construction and equipping of course rooms for vocational training in Tacuarembó <u>Uruguay</u> Total cost: 104 019 EUA	Educational	35 032 EUA
ONG/191/78/D Deutsche Ärzte- gemeinschaft für medizinische Zusammenarbeit (DRZ)	Construction and equipping of a maternity unit at Ponsomtinga <u>Upper volta</u> Total cost: 130 137 EUA	Health	62 765 EUA
ONG/192/78/IRL Trocaire	Agricultural production programme to establish: 1. experimental centres for the cultivation of quina and potatoes; 2. animal health control centres, to train the growers and establish cooperatives La Paz, Aroma and Pacajes provinces <u>Bolivia</u> Total cost: 21 860 EUA	Educational	11 138 EUA

No of project & NGO	Brief description of the project	Type of project	Grant: (requested) committed
ONG/193/78/F Comité Catholique contre la Faim et pour le Développement (CCFD)	Purchase of teaching and educational material and a vehicle for the Inter-American Cooperative Institute <u>Panama</u> Total cost: 34 057 EUA	Educational and communi- cations and means of trans- port	16 514 EUA
ONG/194/78/F Comité Catholique contre la Faim et pour le Développement (CCFD)	Opening of an agricultural family school and ongoing training of former pupils (North region) <u>Argentina</u> Total cost: 44 052 EUA	Educational	18 785 EUA
ONG/195/78/IT Amici del Rwanda	Construction of an aqueduct in the commune of Gikoro (Kigali prefecture) in order to promote agricultural development and reduce the level of infectious and parasitic disease <u>Rwanda</u> Total cost: 75 575 EUA	Health	38 760 EUA
ONG/196/78/F Secours Catholique	Drinking water supply to the town of Baraderes <u>Haiti</u> Total cost: 50 775 EUA	Health	24 206 EUA
ONG/197/78/F Secours Catholique	Creation of a Rwanda rural and artisanal education centre at Mukingi. Construction of two classrooms, a director's bungalow, a health block and a refectory <u>Rwanda</u> Total cost: 35 060 EUA	Educational	19 013 EUA
ONG/198/78/F CIMADE	Reconstruction and family rehabilitation, help for victims, help with long-term effects - granting of loans for reconstruction and rehabilitation and scholarships - villages of Abbasieh, Ghandourieh, Caza and Nabadih <u>Lebanon</u> Total cost: 72 896 EUA	Educational, economic and social	36 298 EUA
ONG/199/78/F Delipro	Carried over to 1979		
ONG/200/78/F CIMADE	Carried over to 1979		

No of project & NGO	Brief description of the project	Type of project	Grant: (requested) committed
ONG/201/78/UK CAFOD	Training of the indians in the Darien region to improve production and to create self-help cooperatives <u>Panama</u> Total cost: 25 050 EUA	Economic	12 761 EUA

TABLE III

A. BREAKDOWN OF PROJECTS COFINANCED IN 1978 BY BENEFICIARY COUNTRY

B. BREAKDOWN OF PROJECTS COFINANCED IN 1978 BY CONTINENT

A. BREAKDOWN BY BENEFICIARY COUNTRY

COUNTRY	Number of projects	Project ref.	Contribution in EUA
AFGHANISTAN	1	ONG/145/78/DK	21.597
ARGENTINA	2	ONG/171/78/NL ONG/194/78/F	<u>99.457</u> <u>18.785</u> 118.242
BANGLADESH	5	ONG/49/78/UK ONG/112/78/IRL ONG/161/78/NL ONG/183/78/IRL ONG/186/78/UK	975 5.688 65.995 17.868 <u>48.499</u> 139.025
BOLIVIA	2	ONG/58/78/LUX ONG/192/78/IRL	17.217 <u>11.138</u> 28.355
BRAZIL	3	ONG/31/78/NL ONG/163/78/IRL ONG/175/78/2/D	129.593 89.339 <u>23.835</u> 242.767
BURUNDI	1	ONG/101/78/IT	10.222
CAMEROUN	9	ONG/9/78/D ONG/10/78/F ONG/26/78/UK ONG/53/78/D ONG/63/78/B ONG/80/78/F ONG/81/78/F ONG/89/78/B ONG/104/78/2/F	4.917 45.159 5.388 23.813 72.741 52.507 91.725 99.335 <u>103.626</u> 499.211
CAPE VERDE	2	ONG/176/78/DK ONG/177/78/3/IT	200.000 <u>178.427</u> 378.427
CHILI	1	ONG/189/78/NL	40.739
COLOMBIA	1	ONG/45/78/NL	46.756
R.P. CONGO	1	ONG/118/78/F	34.193
COTE D'IVOIRE	2	ONG/56/78/F ONG/142/78/F	24.278 <u>79.688</u> 103.966
DOMINICA	1	ONG/109/78/2/B	214.675
ECUADOR	4	ONG/4/78/IRL ONG/17/78/IT ONG/148/78/D ONG/164/78/IT	6.611 8.684 77.882 <u>30.197</u> 123.374

* Excluding projects withdrawn or rejected

Country	Number of projects	Project ref.	Contribution in EUA
EGYPT	1	ONG/48/78/B	23.118
ETHIOPIA	4	ONG/12/78/F ONG/29/78/UK ONG/30/78/UK ONG/157/78/IRL	70.989 5.497 15.763 <u>8.286</u> 100.535
SABON	1	ONG/78/78/D	62.136
GAMBIA	3	ONG/72/78/IRL ONG/110/78/NL ONG/158/78/IRL	16.094 211.374 <u>13.289</u> 240.757
GUINEA BISSAU	2	ONG/11/78/F ONG/83/78/IT	42.505 <u>14.009</u> 56.514
GUYANA	1	ONG/167/78/B	63.731
HAITI	3	ONG/128/78/3/D ONG/138/78/D ONG/196/78/F	305.389 29.796 <u>24.206</u> 359.391
HAUTE VOLTA	9	ONG/24/78/UK ONG/68/78/2/F ONG/69/78/F ONG/91/78/B ONG/99/78/2/F ONG/136/78/D ONG/150/78/F ONG/170/78/UK ONG/191/78/3/D	13.180 90.778 99.786 12.609 136.576 200.164 10.440 23.987 <u>62.765</u> 650.285
INDIA	17	ONG/22/78/UK ONG/23/78/UK ONG/37/78/IT ONG/49/78/UK ONG/54/78/B ONG/60/78/UK ONG/61/78/UK ONG/62/78/UK ONG/108/78/3/IT ONG/129/78/D ONG/130/78/D ONG/131/78/D ONG/152/78/3/D ONG/153/78/2/D ONG/156/78/NL ONG/179/78/2/D ONG/180/78/3/D	5.532 19.344 48.869 11.329 116.602 66.949 95.618 281.891 272.919 45.496 40.877 21.858 38.130 76.920 22.775 92.178 <u>285.767</u> 1.543.054

Country	Number of projects	Project ref.	Contribution in EUA	
INDONESIA	3	ONG/33/78/NL	51.928	86.938
		ONG/34/78/NL	12.902	
		ONG/35/78/NL	<u>22.108</u>	
JAMAICA	3	ONG/1/78/UK	18.679	143.621
		ONG/113/78/DK	22.850	
		ONG/181/78/D	<u>102.092</u>	
JORDAN	1	ONG/50/78/UK		3.419
KENYA	5	ONG/2/78/IT	55.887	525.351
		ONG/82/78/IT	16.465	
		ONG/90/78/UK	140.932	
		ONG/125/78/IRL	8.175	
		ONG/149/78/3/D	<u>303.292</u>	
LEBANON	2	ONG/127/78/D	17.535	53.833
		ONG/198/78/F	<u>36.298</u>	
LESOTHO	3	ONG/49/78/UK	3.349	65.773
		ONG/111/78/IRL	32.319	
		ONG/114/78/UK	<u>30.105</u>	
LIBERIA	1	ONG/155/78/IRL		38.714
MADAGASCAR	2	ONG/102/78/IT	8.034	14.855
		ONG/160/78/IT	<u>6.821</u>	
MALAWI	4	ONG/32/78/UK	9.827	144.480
		ONG/67/78/UK	8.131	
		ONG/74/78/NL	77.605	
		ONG/115/78/DK	<u>48.917</u>	
MALI	6	ONG/8/78/B	137.357	375.753
		ONG/73/78/UK	13.235	
		ONG/122/78/3/F	128.678	
		ONG/132/78/B	75.499	
		ONG/141/78/F	10.371	
		ONG/169/78/2/F	<u>10.613</u>	
ILE MAURICE/MAURITIUS	1	ONG/134/78/3/D		299.667
MAURITANIE	1	ONG/71/78/F		98.665
MEXICO	1	ONG/162/78/IRL		32.758
MOROCCO	1	ONG/49/78/UK		3.721
NEPAL	1	ONG/168/78/3/D		128.562

Country	Number of projects	Project ref.	Contribution in EUA	
NICARAGUA	1	ONG/146/78/UK		15.763
NIGER	2	ONG/40/78/F ONG/43/78/F	50.568 <u>66.596</u>	117.164
PAKISTAN	2	ONG/144/78/UK ONG/188/78/UK	6.743 <u>29.780</u>	36.523
PANAMA	3	ONG/173/78/IRL ONG/193/78/F ONG/201/78/UK	11.334 16.514 <u>12.761</u>	40.609
PAPUA NEW GUINEA	1	ONG/116/78/IT		7.365
PARAGUAY	2	ONG/139/78/B ONG/143/78/UK	87.783 <u>7.522</u>	95.305
PERU	2	ONG/15/78/D ONG/41/78/F	80.836 <u>98.670</u>	179.506
PHILIPPINES	1	ONG/137/78/B		244.257
RWANDA	8	ONG/6/78/B ONG/14/78/B ONG/38/78/F ONG/44/78/UK ONG/65/78/3/F ONG/151/78/3/D ONG/195/78/IT ONG/197/78/F	87.898 5.060 15.767 6.942 109.703 297.007 38.760 <u>19.013</u>	580.150
SENEGAL	8	ONG/59/78/F ONG/70/78/IT ONG/97/78/F ONG/98/78/F ONG/103/78/F ONG/105/78/3/B ONG/184/78/NL ONG/185/78/NL	36.033 14.754 72.595 22.470 100.768 291.549 68.635 <u>262.869</u>	869.673
SIERRA LEONE	2	ONG/5/78/IRL ONG/166/78/UK	4.311 <u>35.214</u>	39.525
SOMALIA	1	ONG/147/78/3/D		172.777
SOUTH KOREA	2	ONG/140/78/D ONG/165/78/2/D	159.971 <u>178.760</u>	338.731

Country	Number of projects	Project ref.	Contribution in EUA	
SUDAN	4	ONG/20/78/UK	13.898	143.398
		ONG/21/78/UK	5.550	
		ONG/36/78/DK	119.111	
		ONG/49/78/UK	<u>4.839</u>	
TANZANIA	9	ONG/27/78/UK	20.809	200.924
		ONG/28/78/UK	19.068	
		ONG/95/78/IRL	10.622	
		ONG/119/78/B	18.849	
		ONG/120/78/B	32.651	
		ONG/121/78/B	43.965	
		ONG/123/78/IRL	29.519	
		ONG/124/78/IRL	20.402	
		ONG/126/78/IRL	<u>5.039</u>	
TCHAD	1	ONG/51/78/IT		9.904
THAILAND	1	ONG/182/78/UK		18.736
TOGO	1	ONG/77/78/3/F		48.501
UGANDA	2	ONG/39/78/B	27.644	119.208
		ONG/66/78/NL	<u>91.564</u>	
URUGUAY	2	ONG/46/78/UK	8.044	43.076
		ONG/190/78/NL	<u>35.032</u>	
VIET NAM	5	ONG/25/78/UK	7.400	693.032
		ONG/79/78/F	100.648	
		ONG/87/78/2/B	99.335	
		ONG/88/78/2/B	286.978	
		ONG/93/78/2/B	<u>198.671</u>	
YEMEN (A.R.)	3	ONG/19/78/UK	10.575	138.186
		ONG/49/78/UK	3.125	
		ONG/154/78/IRL	<u>124.486</u>	
ZAIRE	5	ONG/13/78/B	43.014	384.411
		ONG/42/78/B	37.598	
		ONG/52/78/LUX	17.696	
		ONG/75/78/B	87.432	
		ONG/92/78/B	<u>198.671</u>	
ZAMBIA	1	ONG/96/78/IT		207.835

TABLE IV

CLASSIFICATION OF PROJECTS COFINANCED IN 1978

	Number of projects	Amount in EJA	%
1. FIELDS COVERED			
Agriculture	61	3 374 579	28,5
Education	54	2 714 115	23
Health	47	2 362 764	20
Economy	17	516 631	4
Communications (means of transport)	21	474 893	4
Migrants and refugees	2	42 385	0,5
Social	29	2 376 372	20
Total		11 861 739(1)	100 %
2. SPECIFICATIONS			
Construction - property	102	4 280 741	36
Equipment	126	3 260 846	28
Transport	44	672 077	6
Personnel - local labour	46	698 638	6
- foreign labour	23	400 601	4
Training of leaders	17	434 867	4
Other specifications (cooperation, starting-up expenses, planning, services, etc.)	94	2 113 969	16
Total		11 861 739(1)	100 %

¹Reminder:

The 1978 appropriation breaks down as follows :

1. NGO projects in the field	11 861 739
2. Projects to educate public opinion	73 121
3. Subsidy to the Liaison Committee	37 323
4. Carried forward to 1979	27 817

TOTAL

12 000 000

TABLE V

BREAKDOWN BY NGO OF PROJECTS COFINANCED IN 1978

- 5 -
BELGIUM

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
COOPIBO (Cooperatieve Internationale Bouworde) Naamsesteenweg; 573 B- 1030 HEVERLEE	ONG/6/78/B ONG/13/78/B ONG/39/78/B ONG/54/78/B	Rwanda Zaïre Uganda India	87.898 43.014 27.644 <u>116.602</u> 275.158
ILES DE PAIX Rue du Marché, 35 B- 5200 HUY	ONG/8/78/B ONG/132/78/B	Mali Mali	137.357 <u>75.499</u> 212.856
TRAIDE ET FRATERNITE OEDERLIJK DELEN e du Commerce, 72 1040 BRUXELLES	ONG/14/78/B ONG/63/78/B ONG/91/78/B	Rwanda Cameroon Haute Volta	5.060 72.741 <u>12.609</u> 90.410
E.D.H. Bureau d'Etudes pour le veloppement Harmonisé) venue Jeanne, 44 1050 BRUXELLES	ONG/42/78/B	Zaïre	37.598
ALTA 7 BELGIQUE e du Noyer, 302 1040 BRUXELLES	ONG/87/78/2/B ONG/88/78/3/B/	Viet Nam Viet Nam	99.335 <u>286.978</u> 386.313
FAM BELGIQUE e du Conseil, 39 1050 BRUXELLES	ONG/89/78/B ONG/105/78/3/B	Cameroon Senegal	99.335 <u>291.549</u> 390.884
N.C.D. Fonds National pour La Coopé- ation au Développement) venue Legrand, 65 1050 BRUXELLES	ONG/92/78/2/B ONG/93/78/2/B	Zaïre Viet Nam	198.671 <u>198.671</u> 397.342
ITHUIS VOLONTARIAAT . Benoitlaan, 4 9220 MERELBEKE	ONG/109/78/3/B	Dominica	214.675
OS FAIM/SOS HONGER e de Laeken, 76 1000 BRUXELLES	ONG/119/78/B ONG/120/78/B ONG/121/78/B	Tanzania Tanzania Tanzania	18.849 32.651 <u>43.965</u> 95.465

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BELGIUM

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
ICA (The Institute of Cultural Affairs) rue Berckmans, 71 B 1060 BRUXELLES	ONG/48/78/B	Egypt	23.118
COMIDE (Service de Coopération Missionnaire au Développement) Bd Léopold II, 179 B 1080 BRUXELLES	ONG/75/78/B ONG/137/78/3/B	Zaire Philippines	87.432 <u>244.257</u> 331.689
COOPERATION & SOLIDARITE Square Ambiorix, 45 B 1040 BRUXELLES	ONG/139/78/B	Paraguay	87.783
ROTARY INTERNATIONAL (Section Belgique) Predikherenstraat, 1 B 3700 TONGEREN	ONG/167/78/B	Guyana	63.731
TOTAL			<u>2.607.022</u> =====

DENMARK

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
DEN AFRIKANSKE LAEGEFOND Egtoftevej 11 DK 2950 VEDBAEK	ONG/36/78/2/DK	Sudan	119.111
DANISH SAVINGS BANKS ASSOCIATION Købmagergade, 62 DK 1150 KØBENHAVN K	ONG/113/78/DK	Jamaica	22.850
RED BARNET Brogardsvaenget 4 DK 2820 GENTOFTE	ONG/115/78/DK	Malawi	48.917
DEN REJSENDE HØJSKOLE DK 6990 ULFBORG	ONG/145/78/DK	Afghanistan	21.597
FOLKEKIRKENS NØDJHAELP (Danchurchaid) Sct Peders Straede 3 DK 1453 KØBENHAVN K	ONG/176/78/DK	Cape Verde	200.000
TOTAL			412.475 =====

FEDERAL REPUBLIC OF GERMANY

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA	
ADVENT WOHLFAHRTSWERK Am Elfengrund 50 D 6100 DARMSTADT	ONG/9/78/D ONG/53/78/D	Cameroon Cameroon	4.917 <u>23.813</u>	28.730
DEUTSCHE WELTHUNGERHILFE (D.W.H.H.) Adenauerallee, 134 D 5300 BONN	ONG/15/78/D ONG/128/78/3/D ONG/129/78/D ONG/130/78/D ONG/131/78/D ONG/134/78/D ONG/140/78/2/D ONG/147/78/3/D ONG/149/78/3/D ONG/152/78/D ONG/153/78/2/D ONG/179/78/2/D ONG/180/78/3/D ONG/181/78/D	Peru Haïti India India India Mauritius Korea Somalia Kenya India India India India Jamaica	80.836 305.389 45.496 40.877 21.858 299.667 159.971 172.777 303.892 38.130 76.920 92.178 285.767 <u>102.092</u>	2.025.850
DEUTSCHER HILFSVEREIN FÜR DAS ALB.SCHWEITZER-SPITAL IN LAMBARENE Kniebisstrasse, 24 D 6800 MANNHEIM 1	ONG/78/78/D	Gabon		62.136
ZENTRALSTELLE FÜR ENTWICKLUNGSHILFE (K.Z.E.) Mozartstrasse, 11 D 5100 AACHEN	ONG/136/78/3/D ONG/165/78/2/D	Haute Volta Korea	200.164 <u>178.760</u>	378.924
DEUTSCHER CARITAS VERBAND Wintererstrasse, 17/19 D 7800 FREIBURG	ONG/138/78/D ONG/148/78/3/D	Haïti Ecuador	29.796 <u>77.882</u>	107.678
Hermann Gmeiner Fonds (SOS Kinderdörfer) Mentzingerstrasse, 23 D 8000 MÜNCHEN	ONG/151/78/3/D	Rwanda		297.007
DEUTSCHE ARZTEGEMEINSCHAFT FÜR MEDIZINISCHE ZUSAMMENARBEIT (D.A.Z.) Hilmsdorferstrasse, 94 D 1000 BERLIN 12	ONG/168/78/3/D ONG/191/78/3/D	Nepal Haute Volta	128.562 <u>62.765</u>	191.327

FRANCE

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
SECOURS CATHOLIQUE Rue du Bac, 106 F 75341 PARIS CEDEX 07	ONG/38/78/F	Rwanda	15.767
	ONG/41/78/F	Peru	98.670
	ONG/118/78/F	Congo	34.193
	ONG/141/78/F	Mali	10.371
	ONG/142/78/2/F	Côte d'Ivoire	79.688
	ONG/150/78/F	Haute Volta	10.440
	ONG/169/78/F	Mali	10.613
	ONG/196/78/F	Haïti	24.206
	ONG/197/78/F	Rwanda	<u>19.013</u>
			302.961
CENTRE FRANCAIS DE PROTECTION DE L'ENFANCE (C.F.P.E.) Bd Berthier, 97 F 75017 PARIS	ONG/10/78/F	Cameroon	45.159
	ONG/103/78/F	Senegal	100.768
	ONG/104/78/2/F	Cameroon	<u>103.626</u>
			249.553
COMITE CATHOLIQUE CONTRE LA FAIM ET POUR LE DEVELOPPEMENT (C.C.F.D.) Jurai des Grands Augustins, 47 F 75006 PARIS	ONG/11/78/F	Guinea Bissau	42.505
	ONG/56/78/F	Côte d'Ivoire	24.278
	ONG/68/78/2/F	Haute Volta	90.778
	ONG/71/78/F	Mauritania	98.665
	ONG/79/78/F	Viet Nam	100.648
	ONG/127/78/F	Lebanon	17.535
	ONG/193/78/F	Panama	16.514
	ONG/194/78/F	Argentina	<u>18.785</u>
			409.708
CENTRE INTERNATIONAL DE DEVELOPPEMENT ET DE RECHERCHE (C.I.D.R.) 3.P. 1 AUTRECHES F 60350 CUISE-LA-MOTTE	ONG/12/78/F	Ethiopia	70.989
	ONG/40/78/F	Niger	50.568
	ONG/43/78/F	Niger	66.596
	ONG/59/78/F	Senegal	36.033
	ONG/69/78/F	Haute Volta	<u>99.786</u>
			323.972
CIMADE Rue de Grenelle, 176 F 75007 PARIS	ONG/198/78/F	Lebanon	
			36.298
ASSOCIATION FRANCAISE DES VOLONTAIRES DU PROGRES 3.P. 2 91310 MONTLHERY	ONG/65/78/3/F	Rwanda	109.703
	ONG/77/78/3/F	Togo	48.501
	ONG/81/78/F	Cameroon	91.725
	ONG/122/78/3/F	Mali	<u>128.678</u>
			378.607

FRANCE

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
COMITE NATIONAL FRANCAIS DE LIAISON POUR LA READAPTATION DES HANDICAPES Bd Raspail, 38 F 75007 PARIS	ONG/80/78/F	Cameroon	52.507
OPERATION 2000 rue Nungesser, 7 F 10000 TROYES	ONG/97/78/F ONG/98/78/F	Senegal Senegal	72.595 <u>22.470</u> 95.065
AGRICULTEURS FRANCAIS & DEVELOPPEMENT INTERNATIONAL (A.F.D.I.) Cours de Verdun, 11 F 69286 LYON CEDEX 1	ONG/99/78/2/F	Haute Volta	136.576 TOTAL <u>1.985.247</u> =====

IRELAND

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA	
GORTA Aston House Aston Place DUBLIN 2	ONG/4/78/IRL	Ecuador	6.611	
	ONG/5/78/IRL	Sierra Leone	4.311	
	ONG/72/78/IRL	Gambia	16.094	
	ONG/95/78/IRL	Tanzania	10.622	
	ONG/123/78/IRL	Tanzania	29.519	
	ONG/124/78/IRL	Tanzania	20.402	
	ONG/125/78/IRL	Kenya	8.175	
	ONG/126/78/IRL	Tanzania	5.039	
	ONG/162/78/IRL	Mexico	32.758	
	ONG/163/78/IRL	Brazil	<u>89.339</u>	222.870
IRISH LEPROSY ASSOC. Lower Leeson street, 25 DUBLIN 2	ONG/111/78/IRL	Lesotho		32.319
	CONCERN Upper Camden street, 1 DUBLIN 2	ONG/112/78/IRL	Bangladesh	5.688
ONG/154/78/IRL		Yemen	124.486	
ONG/183/78/IRL		Bangladesh	<u>17.868</u>	148.042
IRISH MISSIONARY UNION Wellington road, 54 DUBLIN 2	ONG/155/78/IRL	Liberia		38.714
	TROCAIRE Booterstown ave. 169 Blackrock Co DUBLIN	ONG/157/78/IRL	Ethiopia	8.286
ONG/158/78/IRL		Gambia	13.289	
ONG/173/78/IRL		Panama	11.334	
ONG/192/78/IRL		Bolivia	<u>11.138</u>	44.047
TOTAL			<u>485.992</u>	=====

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ITALY

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION ECU --	
ORGANIZZAZIONE PER LA COOPERAZIONE E LO SVILUPPO (ASIP) via Federico Cesi, 30 I 00193 ROMA	ONG/2/78/IT ONG/96/78/3/IT	Kenya Zambia	55.887 <u>207.835</u>	263.722
MANI TESE via Cavenaghi, 4 I 20149 MILANO	ONG/17/78/IT ONG/82/78/IT ONG/83/78/IT ONG/101/78/IT ONG/102/78/IT ONG/116/78/IT	Ecuador Kenya Guinea Bissau Burundi Madagascar Papua New Guinea Madagascar	8.684 16.465 14.009 10.222 8.034 7.365 <u>6.821</u>	71.600
MOVIMENTO SVILUPPO E PACE (M.S.P.) via Magenta 12bis I 00198 ROMA	ONG/37/78/IT ONG/108/78/IT ONG/177/78/3/IT	India India Cape Verde	48.869 272.919 <u>178.427</u>	500.215
TECNICI VOLONTARI CRISTIANI via Gaetano Agnesi I 20135 MILANO	ONG/51/78/IT	Chad		9.904
COMUNITA PROMOZIONE SVILUPPO via M. Natale, 8 I 80069 VICO EQUENSE (Napoli)	ONG/70/78/IT	Senegal		14.754
AMICI DEL RWANDA Istituto Salesiano via Zanovello 1 I 24047 TREVIGLIO	ONG/195/78/IT	Rwanda		38.760
TERRA NUOVA Centro per il Volontariato giovanile via Ostiense, 102 B I 00154 ROMA	ONG/164/78/IT	Ecuador		30.197
			TOTAL	<u>929.152</u> =====

LUXEMBOURG

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
BRIDDERLICH DELEN Bd du Price Henri 23 LUXEMBOURG	ONG/52/78/LUX	Zaire	17.696
	ONG/58/78/LUX	Bolivia	<u>17.217</u>
			34.913
			<hr/>
			TOTAL 34.913
			<hr/> <hr/> <hr/>

NETHERLANDS

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA
CEBEMO van Alkemadelaan, 1 DEN HAAG	ONG/31/78/NL ONG/66/78/NL ONG/74/78/NL ONG/156/78/NL ONG/161/78/NL ONG/184/78/NL ONG/185/78/NL ONG/189/78/NL ONG/190/78/NL	Brazil Uganda Malawi India Bangladesh Senegal Senegal Chile Uruguay	129.593 91.564 77.605 22.775 65.995 68.635 262.869 40.739 35.032 794.807
NOVIB Amaliastraat, 5/7 DEN HAAG	ONG/33/78/NL ONG/34/78/NL ONG/35/78/NL ONG/45/78/NL	Indonesia Indonesia Indonesia Colombia	51.928 12.902 22.108 46.756 133.694
ICCO Stadhouderslaan, 43 UTRECHT	ONG/171/78/NL	Argentina	99.457
STICHTING IDA P.O. BOX 2000 AMSTERDAM	ONG/110/78/3/NL	Gambia	211.374
			TOTAL <u>1.239.332</u> =====

UNITED KINGDOM

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA	
CHRISTIAN AID P.O. Box 1 LONDON SW9 8BH	ONG/1/78/UK	Jamaica	18.679	
OXFAM Banbury Road, 274 OXFORD OX2 7DZ	ONG/19/78/UK	Yémen	10.575	
	ONG/20/78/UK	Sudan	13.898	
	ONG/21/78/UK	Sudan	5.550	
	ONG/22/78/UK	India	5.532	
	ONG/23/78/UK	India	19.344	
	ONG/24/78/UK	Haute Volta	13.180	
	ONG/25/78/UK	Viet Nam	7.400	
	ONG/26/78/UK	Cameroon	5.388	
	ONG/27/78/UK	Tanzania	20.809	
	ONG/28/78/UK	Tanzania	19.068	
	ONG/29/78/UK	Ethiopia	5.497	
	ONG/30/78/UK	Ethiopia	15.763	
	ONG/44/78/UK	Rwanda	6.942	
	ONG/50/78/UK	Jordan	3.419	
	ONG/67/78/UK	Malawi	8.131	
	ONG/73/78/UK	Mali	13.235	
	ONG/146/78/UK	Nicaragua	15.763	
	ONG/170/78/UK	Haute Volta	23.987	
ONG/182/78/UK	Thailand	18.736		
ONG/186/78/UK	Bangladesh	48.499		
ONG/188/78/UK	Pakistan	<u>29.780</u>		
THE METHODIST CHURCH Overseas Division 25, Marylebone Road LONDON NW1 5JR	ONG/166/78/UK	Sierra Leone	310.496	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	ONG/166/78/UK	Sierra Leone	35.214	
	CATHOLIC FUND FOR OVERSEAS DEVELOPMENT (CAFOD) 21A Soho square LONDON W1V 6NR	ONG/32/78/UK	Malawi	9.827
		ONG/46/78/UK	Uruguay	8.044
ONG/201/78/UK		Panama	<u>12.761</u>	
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
ONG/49/78/UK	India, Morocco	27.338		
ONG/49/78/UK	Sudan, Yémen	30.105		
ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
ONG/49/78/UK	India, Morocco	27.338		
ONG/49/78/UK	Sudan, Yémen	30.105		
ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
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SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
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ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
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SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
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SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
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ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
ONG/49/78/UK	India, Morocco	27.338		
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ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		
ONG/49/78/UK	India, Morocco	27.338		
ONG/49/78/UK	Sudan, Yémen	30.105		
ONG/114/78/UK	Lesotho	<u>30.105</u>		
SAVE THE CHILDREN FUND 157, Clapham Road LONDON SW9 OPT	ONG/49/78/UK	Lesotho		
	ONG/49/78/UK	Bangladesh		

UNITED KINGDOM

NGO	REF.	COUNTRY	COMMUNITY CONTRIBUTION EUA						
HELP THE AGED 32 Dover street LONDON W1A 2AP	ONG/60/78/UK ONG/61/78/UK	India India	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right; width: 50%;">66.949</td> <td style="width: 50%;"></td> </tr> <tr> <td style="text-align: right;"><u>95.618</u></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">162.567</td> </tr> </table>	66.949		<u>95.618</u>			162.567
66.949									
<u>95.618</u>									
	162.567								
THE INSTITUTE OF CULTURAL AFFAIRS (ICA) Bridge House Preston Road Isle of Dogs LONDON E14	ONG/62/78/UK	India	<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: right;">281.891</td> </tr> </table>		281.891				
	281.891								
CHESHIRE FOUNDATION 5, Market Mews LONDON W1Y 3HP	ONG/90/78/UK	Kenya	<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: right;">140.932</td> </tr> </table>		140.932				
	140.932								
POPULATION CONCERN Margaret Pyke House 27-35, Mortimer street LONDON W1N 7RJ	ONG/143/78/UK ONG/144/78/UK	Paraguay Pakistan	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right; width: 50%;">7.522</td> <td style="width: 50%;"></td> </tr> <tr> <td style="text-align: right;"><u>6.743</u></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">14.265</td> </tr> </table>	7.522		<u>6.743</u>			14.265
7.522									
<u>6.743</u>									
	14.265								
TOTAL			<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><u>1.052.119</u></td> </tr> <tr> <td style="text-align: right;">=====</td> </tr> </table>	<u>1.052.119</u>	=====				
<u>1.052.119</u>									
=====									

TABLE VI

BREAKDOWN OF PROJECTS COFINANCED FROM 1976 TO 1978 INCLUSIVE

- A. Overall breakdown
- B. Breakdown by continent
- C. Breakdown by non-ACP beneficiary country
- D. Breakdown by ACP beneficiary country
- E. Breakdown by Member State

A. OVERALL BREAKDOWN OF NGO PROJECTS COFINANCED FROM 1976 TO 1978 INCLUSIVE

Year	Number of NGOs	of which new ¹ NGOs	Number of development projects	Number of beneficiary countries	of which new countries ¹	Education projects	Liaison Committee	Balance carried over to following financial year in EJA	Amounts in EJA
1976	33	33	76	46	46	-	-	-	2 500 000
1977	43	22	113	44	13	-	-	-	4 000 000
1978	61	29	175	62	17	-	-	-	11 861 739
						2	-	-	73 121
						-	1	-	37 323
						-	-	27 817	27 817
Totals for the 3 years		84	364		76	2	1	27 817	18 500 000

¹
Compared with the previous years

8) BREAKDOWN BY CONTINENT (EJA)

	1976	1977	1978	TOTAL
AFRICA	1.145.740	1.855.145	6.593.042	9.593.927
ASIA	634.704	1.523.099	3.251.321	5.409.124
CENTRAL AND LATIN AMERICA	719.556	506.453	1.796.033	3.022.042
MIDDLE EAST	-	115.303	221.343	336.646
	2.500.000	4.000.000	11.861.739	18.361.739

C. BREAKDOWN BY NON - ACP BENEFICIARY COUNTRY

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	1976		1977		1978		No of projects	Amount Eu.a.
	No of projects	Amount u.a.	No of projects	Amount u.a.	No of projects	Amount Eu.a.		
AFGHANISTAN	-	-	-	-	1	21.597	1	21.597
ARGENTINA	-	-	-	-	2	118.242	2	118.242
BANGLADESH	1	80.215	5	154.260	5	139.025	11	373.500
BOLIVIA	2	70.239	1	8.740	2	28.355	5	107.334
BRAZIL	2	50.163	2	15.823	3	242.767	7	308.753
CHILI	-	-	1	26.643	1	40.739	2	67.382
COLOMBIA	2	34.296	-	-	1	46.756	3	81.052
COSTA RICA	1	15.000	-	-	-	-	1	15.000
CYPRUS	1	43.200	-	-	-	-	1	43.200
DOMINICA	-	-	-	-	1	214.675	1	214.675
DOMINICAN REP.	2	148.475	-	-	-	-	2	148.475
ECUADOR	1	14.734	4	156.861	4	123.374	9	294.969
EGYPT	1	55.792	-	-	1	23.118	2	78.910
GUATEMALA	2	109.120	2	43.000	-	-	4	152.120
HAITI	1	29.704	-	-	3	359.391	4	389.095
HONDURAS	3	82.319	-	-	-	-	3	82.319
INDIA	7	103.806	15	495.201	17	1.543.054	39	2.142.061
INDONESIA	1	20.934	7	228.795	3	86.938	11	336.667
JORDANIE	1	-	1	5.635	1	3.419	2	9.054
LIBAN	-	-	3	60.508	2	53.833	5	114.341
MEXICO	1	27.322	-	-	1	32.758	2	60.080
MAROC	-	-	-	-	1	3.721	1	3.721
NEPAL	-	-	2	58.200	1	128.562	3	186.762
NICARAGUA	-	-	1	100.000	1	15.763	2	115.763
PAKISTAN	2	9.900	1	4.620	2	36.523	5	51.043
PANAMA	-	-	-	-	3	40.609	3	40.609
PARAGUAY	1	82.650	-	-	2	95.305	3	177.955
PERU	2	30.632	-	-	2	179.506	4	210.138
PHILIPPINES	2	139.747	1	99.727	1	244.257	4	483.731
SOUTH KOREA	-	-	2	118.306	2	338.731	4	457.037
SRI LANKA	-	-	2	18.384	-	-	2	18.384
THAILAND	2	78.370	3	103.295	1	18.736	6	200.401
TUNISIE	1	8.200	1	32.000	-	-	2	40.200
URUGUAY	-	-	1	100.000	2	43.076	3	143.076
VIETNAM	2	190.022	4	242.310	5	693.032	11	1.125.364
VENEZUELA	1	25.000	-	-	-	-	1	25.000
YEMEN (A.R)	2	30.216	1	17.160	3	138.186	6	185.562
	43	1.483.056	60	2.089.468	74	5.054.048	177	3.523.572

D. BREAKDOWN BY ACP BENEFICIARY COUNTRY - 67

	1976		1977		1978		TOTAL	
	No of projects	amount u.a.	No of projects	Amount u.a.	No of projects	Amount E.u.a.	No of projects	Amount Eu.a.
BENIN	1	14.000	1	30.000	-	-	2	44.000
BOTSWANA	1	7.111	-	-	-	-	-	7.111
BURUNDI	-	-	2	121.312	1	10.222	3	131.534
CAMEROUN	2	41.007	1	72.500	9	499.211	12	612.718
CAPE VERDE	1	100.000	1	99.235	2	378.427	4	577.662
CONGO	-	-	-	-	1	34.193	1	34.193
COTE D'IVOIRE	1	49.123	2	134.953	2	103.966	5	288.042
ETHIOPIA	2	27.106	2	146.071	4	100.535	8	273.712
GABON	-	-	1	40.984	1	62.136	2	103.120
GAMBIA	-	-	-	-	3	240.757	3	240.757
GHANA	1	4.363	-	-	-	-	1	4.363
GUINEE BISSAU	-	-	-	-	2	56.514	2	56.514
GUYANA	-	-	-	-	1	63.731	1	63.731
HAUTE VOLTA	2	25.803	6	295.362	9	650.285	17	971.450
JAMAICA	-	-	1	22.271	3	143.621	4	165.892
KENYA	1	100.000	5	83.314	5	525.351	11	708.665
LESOTHO	-	-	-	-	3	65.773	3	65.773
LIBERIA	-	-	-	-	1	38.714	1	38.714
MADAGASCAR	-	-	-	-	2	14.855	2	14.855
MALAWI	1	24.211	-	-	4	144.480	5	168.691
MALI	3	210.705	1	57.661	6	375.753	10	644.119
ILE MAURICE/MAURITIUS	1	38.299	2	116.200	1	299.667	4	454.166
MAURITANIE	-	-	-	-	1	98.665	1	98.665
NIGER	1	4.501	-	-	2	117.164	3	121.665
NIGERIA	1	1.680	1	2.472	-	-	2	4.152
PAPUA N.G.	1	11.711	-	-	1	7.365	2	19.076
RWANDA	1	32.320	4	185.275	8	580.150	13	797.745
SENEGAL	4	166.657	1	27.007	8	869.673	13	1.063.337
SEYCHELLES	-	-	1	15.360	-	-	1	15.360
SIERRA LEONE	2	5.405	5	24.736	2	39.525	9	69.666
SOMALIE	-	-	-	-	1	172.777	1	172.777
SUDAN	-	-	1	8.760	4	143.398	5	152.158
TANZANIA	6	114.192	5	184.817	9	200.924	20	499.933
TWAZILAND	2	8.820	1	84.578	-	-	3	93.398
CHAD	-	-	-	-	1	9.904	1	9.904
TOGO	-	-	-	-	1	48.501	1	48.501
TRINIDAD & TOBAGO	-	-	1	33.114	-	-	1	33.114
UGANDA	-	-	-	-	2	119.208	2	119.208
ZAMBIE	1	30.000	3	49.949	5	384.411	9	464.360

ZAMBIA	1	2.930	5	74.601	1	207.835	7	285.366
	37	1.019.944	53	1.910.532	106	6.807.691	196	9.738.167
ACP	37	1.019.944	53	1.910.532	106	6.807.691	196	9.738.167
NON ACP	43	1.480.056	60	2.089.468	74	5.054.048	177	8.623.572
GRAND TOTAL (tables C + D)	80 (1)	2.500.000	113	4.000.000	180 (2)	11.861.739	373	18.361.739

¹ For 1976 the number of projects is 80 but, as project ONG/26/76/UK covers five countries, the exact number of projects is really 76

² For 1978 the number of projects is 180 but, as project ONG/49/78/UK covers six countries, the exact number of projects is really 175.

E. BREAKDOWN BY MEMBER STATE OF PROJECTS APPROVED OVER THREE YEARS - IN JA

MEMBER STATE	1976			1977			1978			TOTALS - 3 YEARS		
	No. of NGOs	No of projects	Community commitment (u.a.)	No of NGOs	No of pro- jects	Community commitment (u.a.)	No of NGOs	No of pro- jects	Community commitment (u.a.)	No of NGOs	No of pro- jects	Community commitment (u.a.)
BELGIUM	5	6	182.934	7	11	369.945	13	25	2.607.022	19	42	3.159.901
DENMARK	-	-	-	2	4	62.603	5	5	412.475	6	9	475.078
FEDERAL REPUBLIC OF GERMANY	5	17	793.896	8	16	1.005.155	8	25	3.115.487	14	58	4.914.538
FRANCE	6	11	369.564	7	14	686.336	9	34	1.985.247	11	59	3.041.147
IRELAND	3	17	146.032	3	18	190.617	5	19	485.992	5	54	822.641
ITALY	3	5	228.756	5	14	585.698	7	16	929.152	11	35	1.743.606
LUXEMBOURG	1	1	14.000	1	1	30.000	1	2	34.913	1	4	78.913
NETHERLANDS	3	8	218.556	3	10	347.650	4	15	1.239.332	4	33	1.805.538
UNITED KINGDOM	7	11	546.262	7	25	721.996	9	34	1.052.119	13	70	2.320.377
LIAISON COMMITTEE	-	-	-	-	-	-	-	1	37.323	-	1	37.323
DEVELOPMENT EDUCATION	-	-	-	-	-	-	-	2	73.121	-	2	73.121
BALANCE	-	-	-	-	-	-	-	-	27.817	-	-	27.817
TOTALS	33	76	2.500.000	43	113	4.000.000	61	178	12.000.000	84	367	18.500.000

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FINANCIAL RECORD

This Communication does not involve any additional expenditure from the Community Budget since it is essentially a report on the use made of appropriations under the 1978 budget.