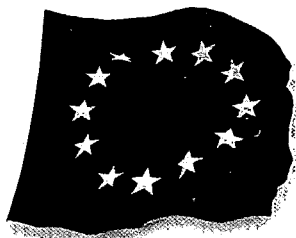


The Community budget: the facts in figures

**Third edition
Situation 1990**



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Situation 1990**

Cataloguing data can be found at the end of this publication

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Terms used

- I. Unless otherwise stated, all the amounts in ecus are expressed at current prices.
- II. Definitions
 - A. **Type of appropriations**
 1. **Non-differentiated appropriations (NDA)**

Non-differentiated appropriations are for operations carried out during the budget year (annual operations).

The same amount therefore covers both commitments and payments.
 2. **Differentiated appropriations (DA)**

Differentiated appropriations are for multiannual operations. They consist of:

 - (i) **commitment appropriations (CA)**, which cover the total cost, during the current budget year, of the legal obligations entered into for operations to be carried out over a number of years;
 - (ii) **payment appropriations (PA)**, which, up to the amount entered in the budget, cover the expenditure needed to honour commitments entered into during the current budget year or in previous years and falling due in the current budget year.

In any given budget year, the totals for these two types of appropriation normally differ since commitment appropriations are required ahead of the matching payment appropriations.
 3. **Appropriations for commitments and appropriations for payments**

The appropriations for commitments and the appropriations for payments are obtained by adding together the commitment appropriations and payment appropriations corresponding to both differentiated and non-differentiated appropriations.

B. Classification of appropriations

1. **Compulsory expenditure (CE)** is expenditure which the budgetary authority is bound to enter in the budget to enable the Community to meet its internal or external obligations arising from the Treaties or from acts adopted in accordance with the Treaties.

The feature of compulsory expenditure lies in the fact that it derives unavoidably from an existing basic instrument (Council regulation, international agreement, etc.).

2. **Non-compulsory expenditure (NCE)** is expenditure which does not fall within the category of compulsory expenditure.

The volume of appropriations is not determined by existing basic instruments; it results from the allocations or amounts which the budgetary authority enters in the budget each year.

C. Maximum rate of increase for non-compulsory expenditure

Article 203(9) of the Treaty of Rome stipulates that the increase in non-compulsory expenditure in relation to the previous year may not exceed a rate fixed every year by reference to the trend, in terms of volume, of Community GNP, the average variation in the budgets of the Member States and the trend in the cost of living during the preceding financial year.

This rate is basically a statistical point of reference. Under the fifth subparagraph of Article 203(9) it may be exceeded by agreement between the Council and Parliament when required by the development of Community activities.

Article 15 of the Interinstitutional Agreement between Parliament, the Council and the Commission, which entered into force on 1 July 1988, lays down the conditions for exercising these joint decision-making powers in the light of the financial perspective 1988-92.

PART A

The Community budget yesterday (1981—1989/90)

I. Overall growth of expenditure

1. The overall size of the Community budget since the outset (1952-90)

(million u.a., million EUA, million ECU)

Budgetary year	1952 ⁽¹⁾	1958 ⁽²⁾	1964	1968 ⁽³⁾	1971 ⁽⁴⁾	1973 ⁽⁵⁾	1976	1981 ⁽⁶⁾ ⁽⁷⁾	1986 ⁽⁸⁾	1989	1990
ECSC budget	4.6	33.4	36.0	21.2	37.3	86.9	158.9	262.5	329.3	412.4	450.3
Operations ⁽⁷⁾	—	21.7	18.7	21.2	37.3	86.9	158.9	262.5	329.3	412.4	450.3
Administration ⁽⁸⁾	4.6	11.7	17.3	— ⁽⁹⁾	—	—	—	—	—	—	—
EEC/Euratom budgets	—	11.0	146.9	—	—	—	—	—	—	—	—
Structural policies			7.2								
Research, energy		1.3	92.4	73.4 ⁽¹⁰⁾							
Administration ⁽⁸⁾		9.7	47.3								
General budget ⁽¹¹⁾	—	—	—	1 487.9	2 207.1	4 505.2	7 562.8	19 986.1	36 052.2	46 425.8	49 207.9
EAGGF Guarantee				1 259.7	1 755.6	3 614.4	5 636.7	11 580.0	22 112.0	26 761.0	26 522.0
Structural operations				58.5	118.0	259.1	623.8	4 121.2	6 455.0	9 488.2	11 532.5
Policies with multiannual allocations				—	64.0	68.8	110.7	392.3	664.4	1 695.4	2 071.0
Other policies				1.6	0.4	63.3	202.8	1 419.1	1 916.5	2 415.4	3 299.9
Repayments and administration				94.7	269.1	499.6	988.8	2 473.5	4 904.3	5 065.9	4 862.5
Monetary reserve				—	—	—	—	—	—	1 000.0	1 000.0

⁽¹⁾ First year of activity of ECSC⁽²⁾ First year of activity of EEC and Euratom⁽³⁾ Merger of budgets into general budget covering EEC expenditure, Euratom expenditure (except research and investment, which continued to form a separate budget until 1971) and ECSC expenditure (except operating expenditure, which still forms a separate budget)⁽⁴⁾ Accession of the United Kingdom, Denmark and Ireland⁽⁵⁾ Accession of Greece⁽⁶⁾ Accession of Spain and Portugal⁽⁷⁾ Appropriations for commitments⁽⁸⁾ Including the contributions to Parliament, the Council and the Court of Justice⁽⁹⁾ From 1968 onwards ECSC administrative expenditure is met by the general budget; the ECSC makes a fixed annual contribution of 18 million units of account from 1968 to 1977 and 5 million in subsequent years⁽¹⁰⁾ Euratom research and investment expenditure, which formed a separate budget until 1971⁽¹¹⁾ Presented in accordance with the categories of the financial perspective

2. Growth of Community expenditure in relation to public expenditure of Member States' and Community GDP

Appropriations for payments

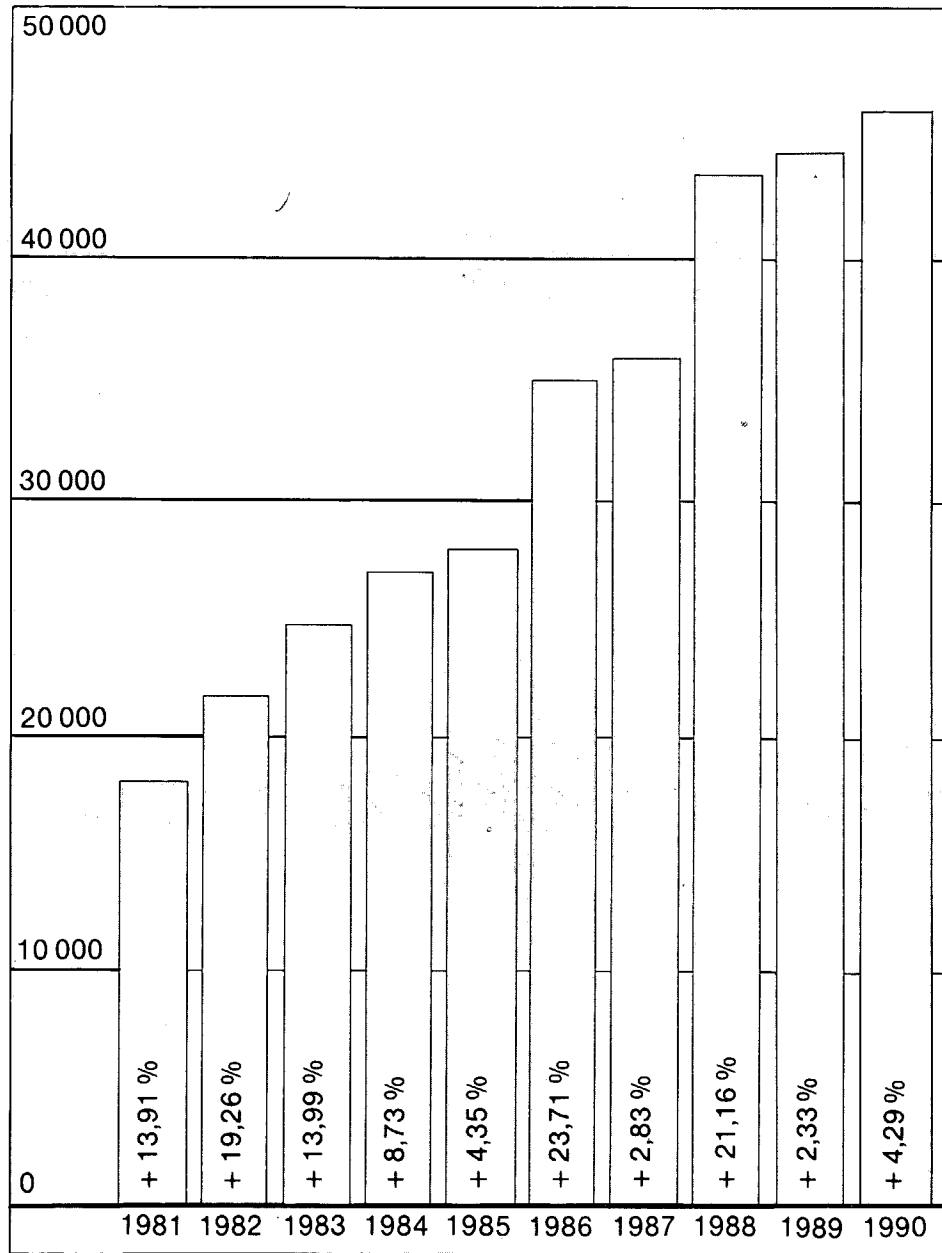
Year	Expenditure (million ECU)	Growth in money terms (%)	Growth in real terms (%) ⁽¹⁾	Per capita expenditure		Year	% of public expenditure of the Member States	% of GDP
				(ECU)	Growth in real terms with constant population (%) ⁽²⁾			
1990	46 763.75	+ 4.29	- 0.81 ⁽³⁾	143.04	- 1.87 ⁽³⁾	1990	2.11 ⁽³⁾	0.99 ⁽³⁾
1989	44 840.60	+ 2.33	- 2.57	137.87	- 3.34	1989	2.19	1.02
1988	43 820.40	+ 21.16	+ 17.04	135.24	+ 16.46	1988	2.29	1.08
1987	36 168.40	+ 2.83	- 1.07	111.92	- 1.60	1987	2.00	0.98
1986	35 174.10	+ 23.71	+ 18.11	109.13	- 1.16	1986	2.03	0.99
1985	28 433.20	+ 4.35	- 1.65	104.24	- 2.10	1985	1.84	0.92
1984	27 248.60	+ 8.73	+ 2.23	100.13	+ 1.80	1984	1.89	0.98
1983	25 061.10	+ 13.99	+ 5.34	92.29	+ 4.78	1983	1.88	0.96
1982	21 984.40	+ 19.26	+ 8.96	81.19	+ 8.29	1982	2.50	0.86
1981	18 434.00	+ 13.91	+ 2.91	68.30	- 0.32	1981	1.66	0.81

⁽¹⁾ Deflated by means of GDP (market prices) deflator.

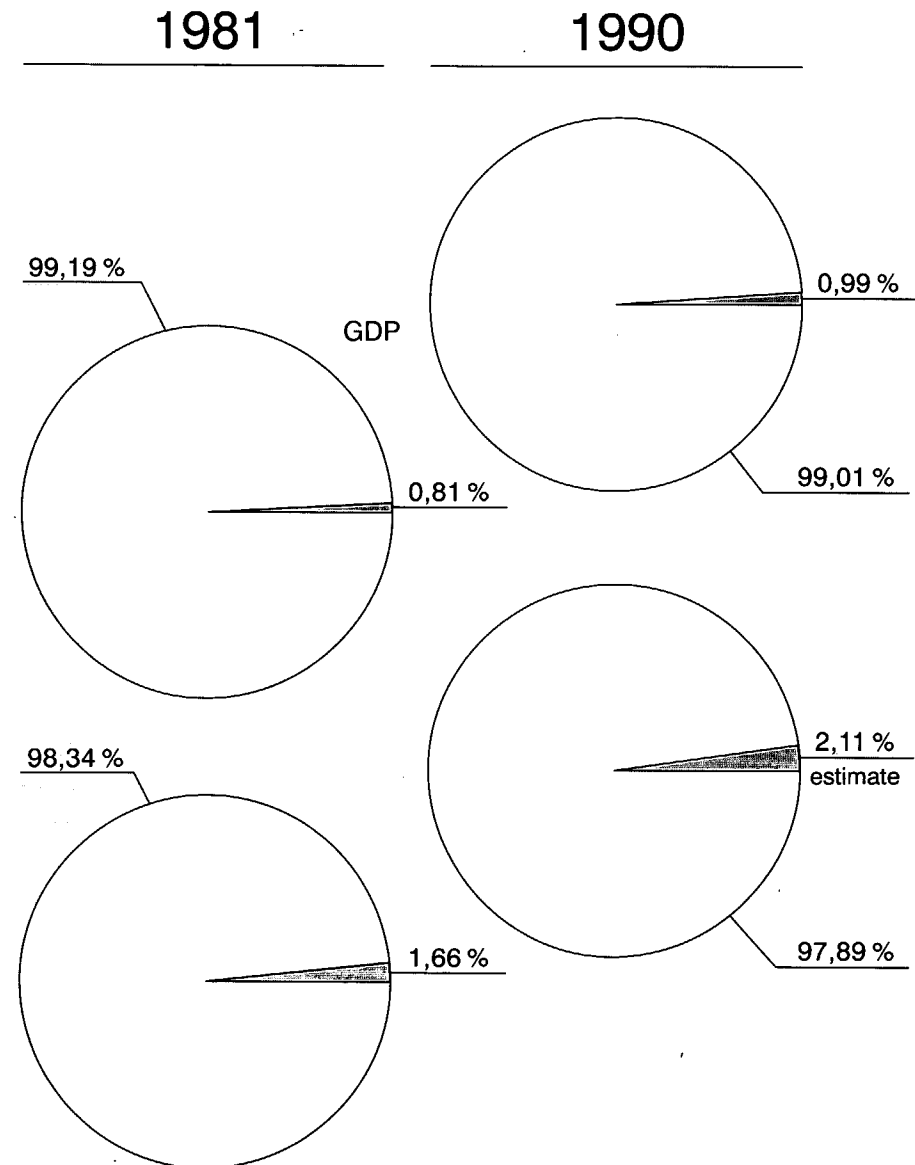
⁽²⁾ Deflated by means of GDP (market prices) deflator and rate of growth of Community population.

⁽³⁾ Forecast.

Growth of expenditure: 1981-90
Appropriations for payments (Growth rate in money terms)
 (million ECU)



General budget in relation to public expenditure of Member States' and Community GDP



3. Structure of expenditure by main areas

Appropriations for commitments (million ECU)

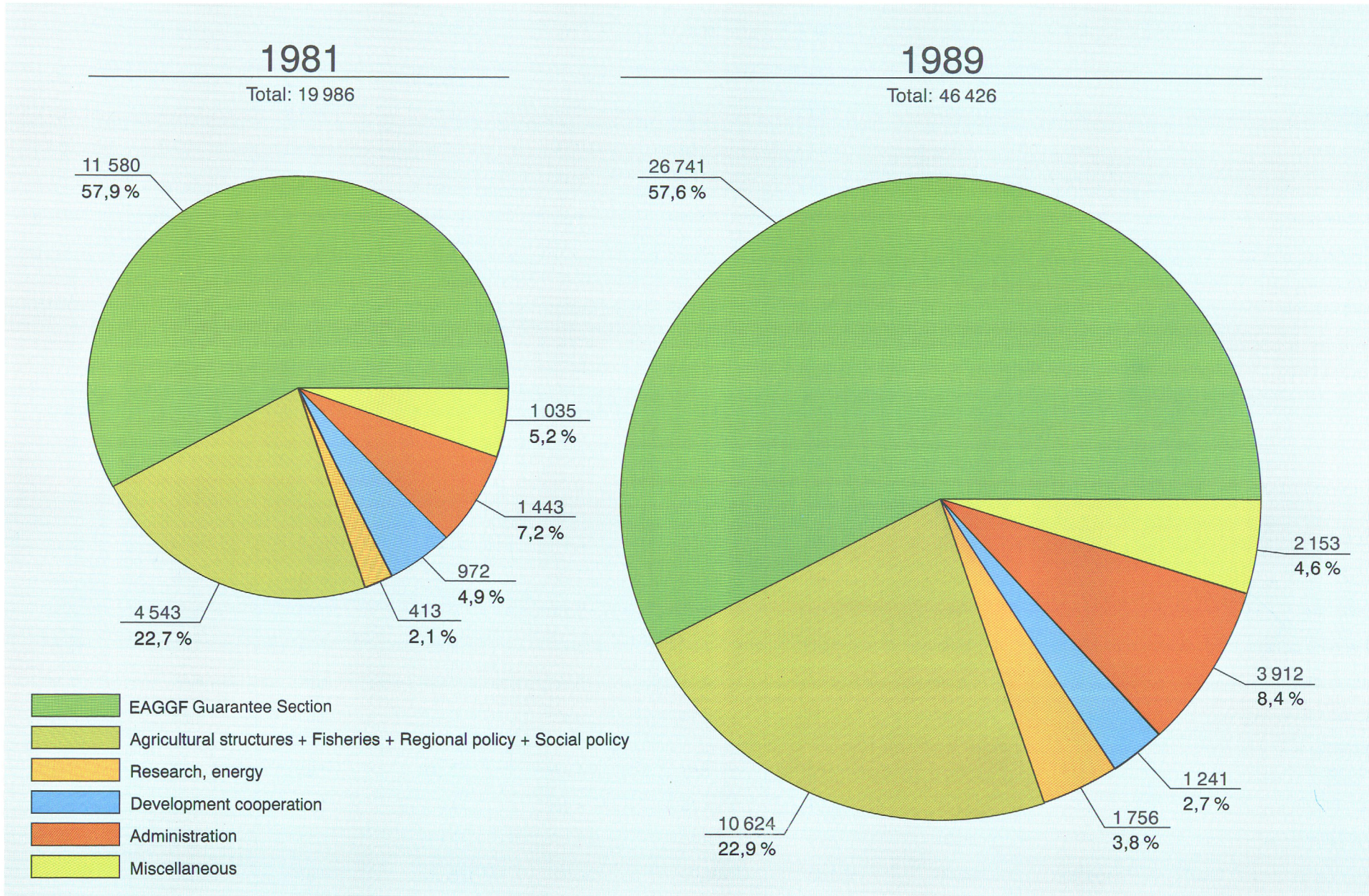
	1989	1988	1987	1986	1985	1984	1983	1982	1981
EAGGF Guarantee	26 761.0	27 500.0	22 960.8	22 112.0	19 955.0	18 333.0	15 811.0	13 671.3	11 580.0
Agricultural structures	1 599.3	1 201.6	1 076.4	876.4	712.7	810.1	839.5	780.7	707.0
Fisheries	361.2	337.1	243.3	240.9	154.5	159.1	107.2	74.7	92.5
Regional policy	4 956.2	4 006.3	3 575.2	3 466.0	2 588.7	2 267.4	3 140.4	3 632.5	2 668.8
Social policy	3 706.9	3 119.4	2 799.6	2 417.4	2 231.3	2 059.9	1 841.0	1 357.2	1 074.2
Research, energy	1 755.8	1 360.4	1 267.0	917.3	1 046.9	1 018.3	1 414.2	556.6	412.8
Development cooperation	1 240.5	1 072.8	1 097.7	1 264.2	1 322.8	1 022.8	1 124.2	957.9	972.3
Administration	2 152.7	1 967.2	1 740.0	1 603.2	1 332.6	1 236.6	1 161.6	1 103.3	1 035.4
Miscellaneous	3 912.2	4 779.4	2 692.8	3 154.8	1 271.8	2 357.2	1 093.8	1 125.9	1 443.1
Total	46 425.8	45 344.2	37 452.8	36 052.2	30 616.0	29 264.5	26 533.1	23 260.1	19 986.1

Appropriations for commitments (%)

EAGGF Guarantee	57.60	60.65	61.31	61.33	65.18	62.65	59.59	58.78	57.94
Agricultural structures	3.44	2.65	2.87	2.43	2.33	2.77	3.16	3.36	3.54
Fisheries	0.78	0.74	0.65	0.67	0.50	0.54	0.40	0.32	0.46
Regional policy	10.68	8.83	9.55	9.61	8.46	7.75	11.84	15.62	13.35
Social policy	7.98	6.88	7.48	6.71	7.29	7.04	6.94	5.83	5.37
Research, energy	3.78	3.00	3.38	2.54	3.42	3.48	5.33	2.39	2.07
Development cooperation	2.67	2.37	2.93	3.51	4.32	3.50	4.24	4.12	4.86
Administration	4.64	4.34	4.65	4.45	4.35	4.23	4.38	4.74	5.18
Miscellaneous	8.43	10.54	7.19	8.75	4.15	8.05	4.12	4.84	7.22
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Structure of expenditure by main areas

Appropriations for commitments (million ECU)



Apropiations for payments (million ECU)

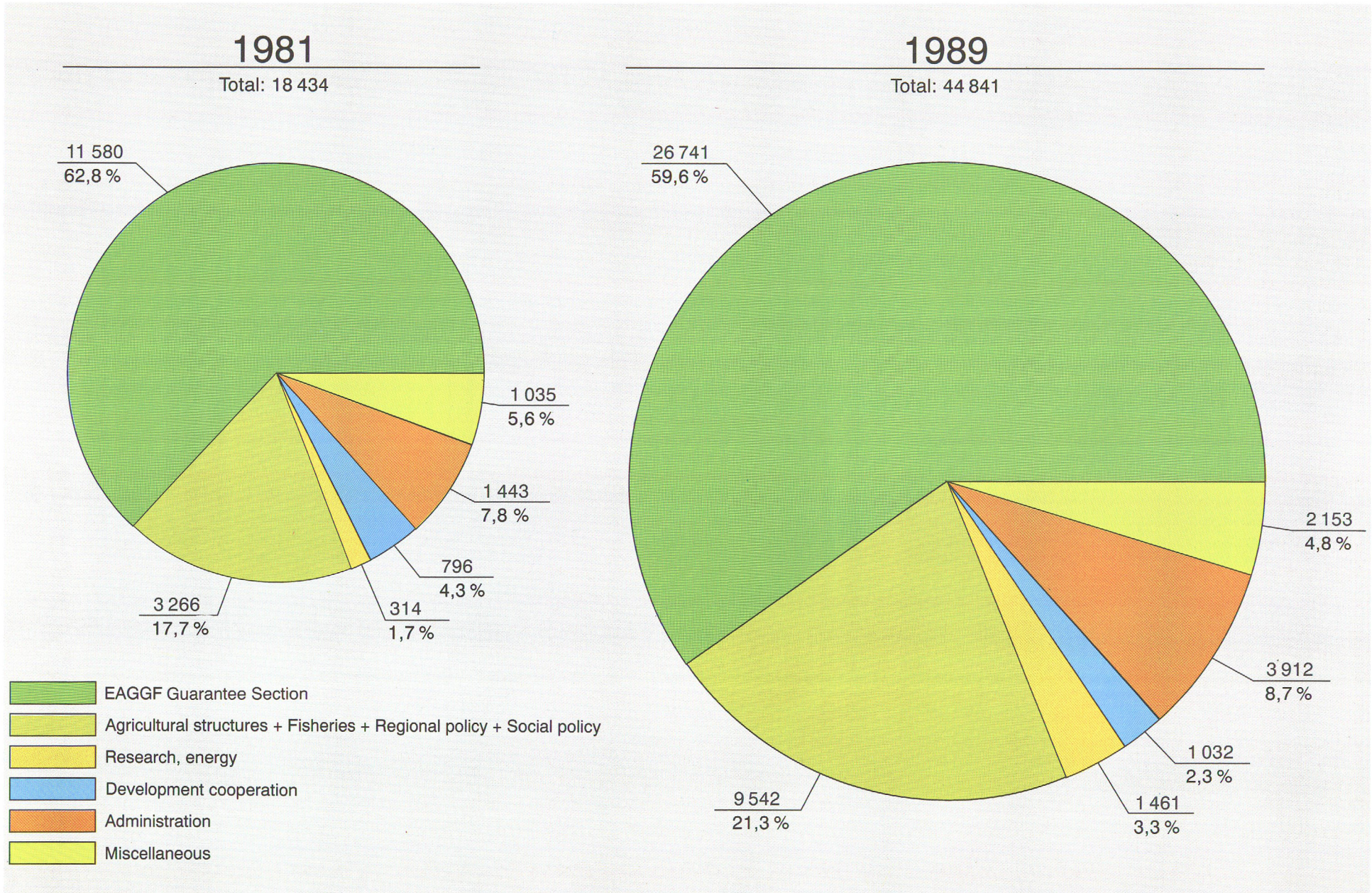
	1989	1988	1987	1986	1985	1984	1983	1982	1981
EAGGF Guarantee	26 741.0	27 500.0	22 960.8	22 112.0	19 955.0	18 333.0	15 811.0	13 671.3	11 580.0
Agricultural structures	1 522.4	1 222.0	943.2	802.2	687.7	675.1	653.4	773.6	531.8
Fisheries	389.2	281.0	197.3	189.6	111.7	112.4	84.4	87.6	53.5
Regional policy	4 330.9	3 201.4	2 738.2	2 577.7	1 697.8	1 488.6	2 383.0	2 948.0	1 948.0
Social policy	3 269.4	2 845.3	2 737.2	2 654.3	1 626.2	1 429.4	1 495.1	1 022.2	732.8
Research, energy	1 461.2	1 153.6	957.6	758.8	706.8	719.3	1 386.5	435.7	313.9
Development cooperation	1 031.6	870.5	1 108.9	1 171.5	1 043.7	897.2	992.2	816.8	795.7
Administration	2 152.7	1 967.2	1 740.0	1 603.2	1 332.6	1 236.6	1 161.6	1 103.3	1 035.4
Miscellaneous	3 912.2	4 779.4	2 785.0	3 304.8	1 271.8	2 357.2	1 093.8	1 125.9	1 443.1
Total	44 840.6	43 820.4	36 168.4	35 174.1	28 433.2	27 248.6	25 061.1	21 984.4	18 434.0

Apropiations for payments (%)

EAGGF Guarantee	59.64	62.76	63.48	62.86	70.18	67.28	63.09	62.19	62.82
Agricultural structures	3.46	2.79	2.61	2.28	2.42	2.48	2.61	3.52	2.88
Fisheries	0.87	0.64	0.55	0.54	0.39	0.41	0.34	0.40	0.29
Regional policy	9.66	7.31	7.57	7.33	5.97	5.46	9.51	13.41	10.57
Social policy	7.29	6.49	7.57	7.55	5.72	5.25	5.97	4.65	3.98
Research, energy	3.26	2.63	2.65	2.16	2.49	2.64	5.53	1.98	1.70
Development cooperation	2.30	1.99	3.07	3.33	3.67	3.29	3.96	3.72	4.32
Administration	4.80	4.49	4.81	4.56	4.69	4.54	4.64	5.02	5.62
Miscellaneous	8.72	10.91	7.70	9.40	4.47	8.65	4.36	5.12	7.83
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Structure of expenditure by main areas

Appropriations for payments (million ECU)



4. Analysis of utilization of appropriations available

Appropriations for commitments (million ECU and %)

	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Preliminary draft budget	46 575.8		44 864.5		38 043.0		36 359.1		31 498.3		28 620.0		23 931.9		24 005.7		21 627.9	
Budget adopted	46 423.0		45 302.6		37 414.9		36 052.2		30 616.0		27 377.3		22 988.2		23 260.1		21 122.8	
Supplementary and amending budget	2.8		41.6		37.9						1 887.2		3 544.9				-1 136.7	
Definitive budget																		
Appropriations for year	46 425.8	100.0	45 344.2	100.0	37 452.8	100.0	36 052.2	100.0	30 616.0	100.0	29 264.4	100.0	26 533.1	100.0	23 260.1	100.0	19 986.1	100.0
Appropriations remaining from previous year	811.3		728.7		2 345.5		2 244.6		1 700.9		1 008.6		1 141.0		908.5		694.7	
Appropriations from revenue from services for outside bodies	31.4		16.8		3.2		1.5		3.4		5.0		6.9		7.6		6.7	
Appropriations actually available	47 268.5	100.0	46 089.7	100.0	39 801.5	100.0	38 298.3	100.0	32 320.3	100.0	30 278.0	100.0	27 681.0	100.0	24 176.2	100.0	20 687.5	100.0
Utilization of appropriations for year	42 941.7	92.5	42 704.6	92.7	36 313.9	97.0	34 321.7	95.2	28 840.3	94.2	28 327.9	96.8	25 763.6	97.1	21 631.9	93.0	18 427.2	92.2
Utilization of appropriations available	43 724.9	92.5	43 353.4	94.1	38 489.5	96.7	36 379.3	95.0	30 360.0	93.9	29 324.3	96.9	26 802.9	96.8	21 950.2	90.8	19 083.0	92.3
Appropriations remaining in existence for following year	96.1	0.2	397.9	0.9	435.2	1.1	1 420.7	3.7	1 580.3	4.9	884.0	2.9	612.4	2.2	687.9	2.8	1 017.3	4.9
Appropriations lapsing	3 447.5	7.3	2 338.4	5.1	876.8	2.2	498.3	1.3	380.0	1.2	69.7	0.2	265.7	1.0	1 538.1	6.4	587.2	2.8
Total	47 268.5	100.0	46 089.7	100.0	39 801.5	100.0	38 298.3	100.0	32 320.0	100.0	30 278.0	100.0	27 681.0	100.0	24 176.2	100.0	20 687.5	100.0

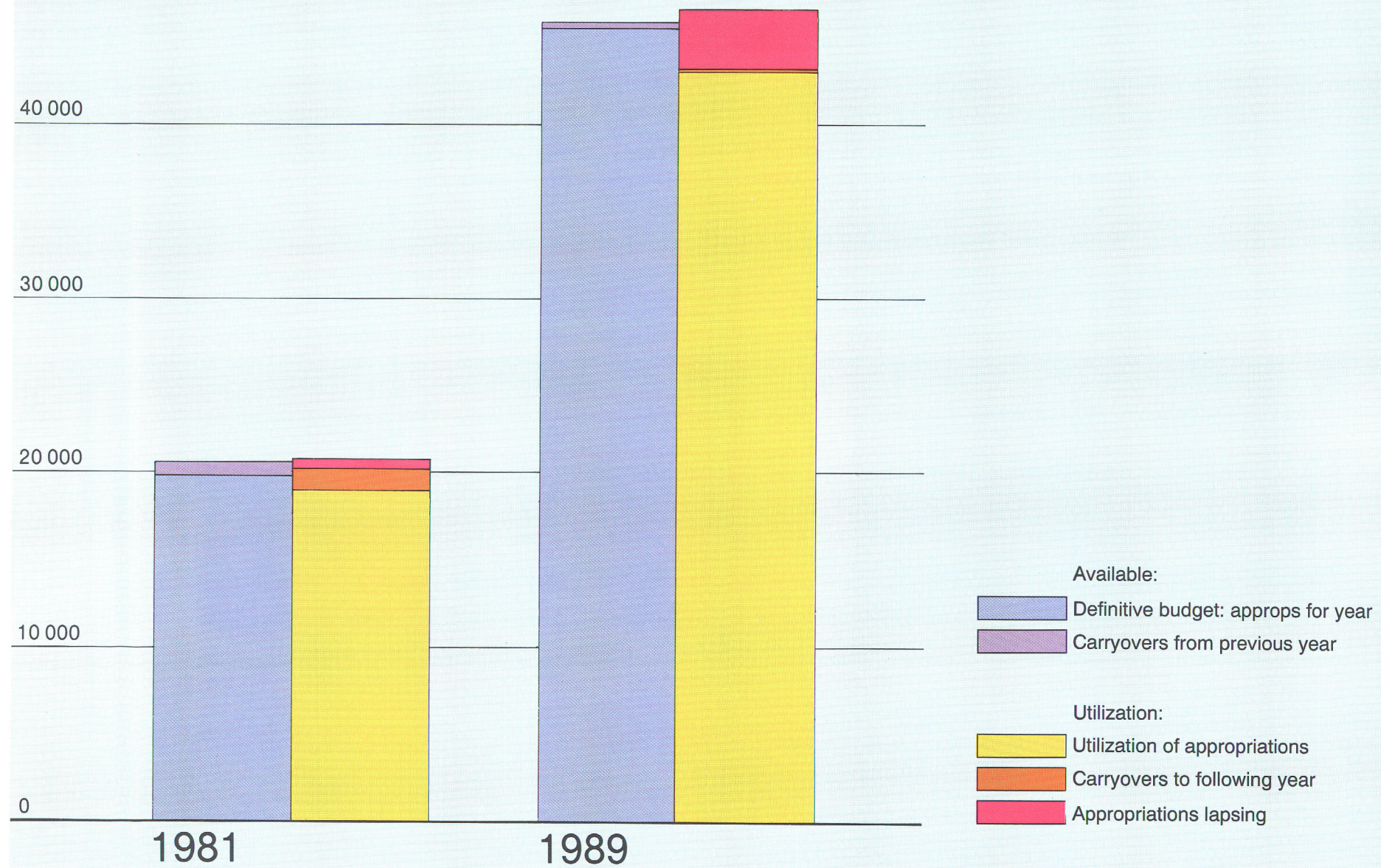
Appropriations for payments (million ECU and %)

	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Preliminary draft budget	45 029.9		43 439.1		36 675.8		35 050.7		29 326.4		25 528.6		21 901.5		22 495.5		19 947.5	
Budget adopted	44 837.8		43 778.8		36 313.4		35 174.1		28 433.2		25 361.5		21 558.6		21 984.4		19 327.6	
Supplementary and amending budget	2.8		41.6		- 145.0						1 887.2		3 502.6				- 893.7	
Definitive budget																		
Appropriations for year	44 840.6	100.0	43 820.4	100.0	36 168.4	100.0	35 174.1	100.0	28 433.2	100.0	27 248.6	100.0	25 061.1	100.0	21 984.4	100.0	18 434.0	100.0
Carryovers from previous year	821.0		1 360.5		1 405.2	3.74	1 090.5		1 094.9		1 714.4		1 521.0		1 404.1		1 437.8	
Appropriations from revenue from services for outside bodies	29.7		10.7		2.2		3.1		2.9		4.3		7.7		9.9		4.8	
Appropriations actually available	45 691.3	100.0	45 191.6	100.0	37 575.8	100.0	36 267.7	100.0	29 531.0	100.0	28 967.3	100.0	26 589.8	100.0	23 398.4	100.0	19 876.6	100.0
Utilization of appropriations for year	40 411.2	90.1	40 269.3	89.1	34 111.0	94.3	33 450.6	95.1	27 125.3	95.4	26 131.4	95.9	23 106.3	92.2	19 324.3	87.9	16 719.6	90.7
Utilization of appropriations available	41 131.0	90.0	41 244.2	91.3	35 324.4	94.0	34 192.8	94.3	28 098.7	95.1	27 523.6	95.0	24 313.0	91.5	20 422.7	87.3	17 792.8	89.5
Carryovers to following year	443.0	1.0	835.1	1.8	1 360.5	3.6	1 405.2	3.9	1 090.5	3.7	1 094.9	3.8	1 714.4	6.4	1 521.0	6.5	1 404.1	7.1
Appropriations lapsing	4 118.3	9.0	3 112.3	6.9	890.9	2.4	669.7	1.8	341.8	1.2	348.8	1.2	562.4	2.1	1 454.7	6.2	679.7	3.4
Total	45 691.3	100.0	45 191.6	100.0	37 575.8	100.0	36 267.7	100.0	29 531.0	100.0	28 967.3	100.0	26 589.8	100.0	23 398.4	100.0	19 876.6	100.0

Analysis of utilization of appropriations available (1981-89)

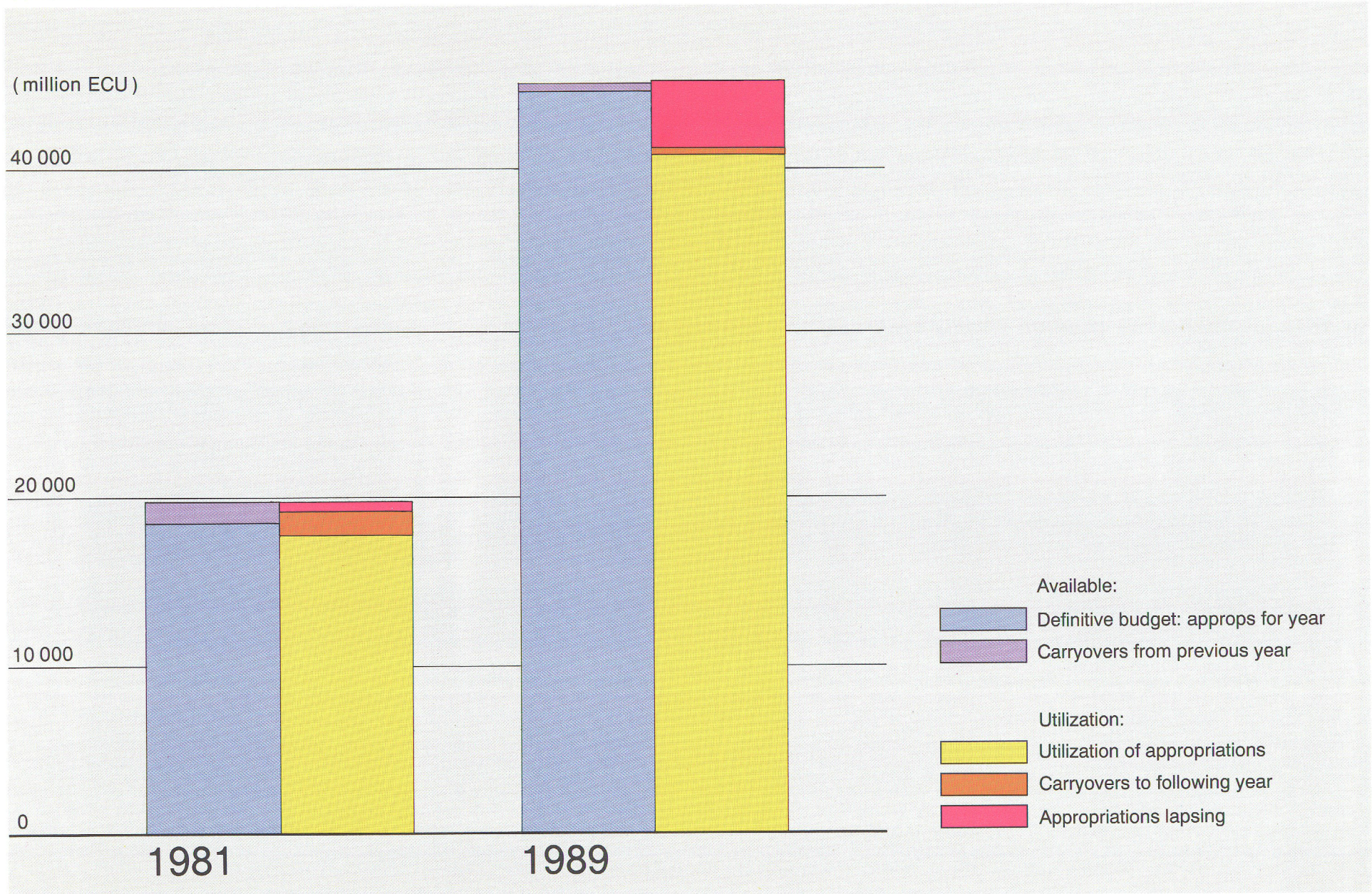
Appropriations for commitments (million ECU)

(million ECU)



Analysis of utilization of appropriations available (1981-89)

Appropriations for payments (million ECU)



5. Preparation of the budget at the various stages of the budgetary procedure

Appropriations for commitments (ECU)

		Preliminary draft budget	Council first reading	Parliament first reading	Council second reading	Parliament second reading (adoption of budget)	Definitive budget: adopted budget + supplementary amending budget	Difference: preliminary draft - definitive budget	
								million ECU	%
1990	CE	31 622 526 981	31 274 535 459	31 588 391 127	31 236 693 973	31 247 810 463	31 229 398 812	- 393.1	- 1.24
	NCE	17 279 006 000	16 919 741 926	17 808 777 042	17 138 054 367	17 598 723 042	17 814 063 842	+ 535.1	+ 3.10
1989	CE	31 876 919 374	33 169 081 995	32 056 074 857	31 735 297 330	31 740 568 930	31 740 649 205	- 136.3	- 0.43
	NCE	14 698 859 782	14 345 771 021	14 694 974 555	14 456 595 951	14 682 464 555	14 685 150 165	- 13.7	- 0.09
1988	CE	33 408 702 911	33 664 047 144	30 655 336 801	33 712 624 709	33 701 870 380	33 743 421 574	+ 334.7	+ 1.00
	NCE	11 455 826 584	11 006 675 197	11 600 729 950	11 363 053 197	11 600 729 950	11 600 729 950	+ 144.9	+ 1.26
1987	CE	27 136 460 719	27 057 552 007	29 069 013 158	27 074 020 950	27 077 601 563	27 115 532 478	- 21.0	- 0.08
	NCE	10 906 557 725	9 887 264 121	10 932 172 485	10 332 053 055	10 337 285 694	10 337 285 694	- 569.3	- 5.22
1986	CE	25 812 483 917	25 170 988 617	25 638 756 267	25 244 904 432	26 551 817 768		+ 739.3	+ 2.86
	NCE	10 546 575 788	8 781 295 681	10 556 869 796	9 403 150 616	9 500 396 296		- 1 046.2	- 9.92
1985	CE	22 964 429 876	22 125 403 298	23 376 974 198	22 321 441 959	22 321 447 976		- 643.0	- 2.80
	NCE	8 533 856 410	7 849 075 063	8 594 408 848	8 200 205 824	8 294 572 198		- 239.3	- 2.80
1984	CE	18 929 723 202	18 611 414 843	18 625 150 298	18 614 620 233	18 615 041 013	20 502 247 372	+ 1 572.5	+ 8.31
	NCE	9 690 291 294	7 983 445 450	10 447 882 048	8 450 312 650	8 762 247 350	8 762 247 350	- 928.1	- 9.58
1983	CE	16 461 447 036	16 411 392 329	16 362 642 329	16 413 289 982	16 413 561 757	19 043 895 606	+ 2 582.5	+ 15.69
	NCE	7 470 426 770	5 978 603 991	7 435 989 877	6 397 672 415	6 574 671 428	7 489 178 868	+ 18.8	+ 0.25
1982	CE	17 980 041 369	17 898 737 396	17 755 647 396	17 652 035 134	17 673 857 220		- 306.1	- 1.70
	NCE	6 025 651 240	4 922 982 820	6 035 240 210	5 354 406 720	5 586 275 920		- 439.4	- 7.29

Appropriations for payments (ECU)

		Preliminary draft budget	Council first reading	Parliament first reading	Council second reading	Parliament second reading (adoption of budget)	Definitive budget: adopted budget + supplementary amending budget	Difference: preliminary draft — definitive budget	
								million-ECU	%
1990	CE	31 564 726 981	31 248 735 459	31 560 091 127	31 210 893 973	31 222 010 463	31 203 598 812	- 361.1	- 1.14
	NCE	15 225 966 000	14 889 797 926	15 571 462 042	14 989 124 367	15 494 808 042	15 560 148 842	+ 334.2	+ 2.19
1989	CE	31 901 319 374	33 219 981 995	32 125 474 857	31 786 197 330	31 791 468 930	31 791 549 205	- 109.8	- 0.34
	NCE	13 128 599 782	12 785 503 971	13 051 096 355	12 883 488 151	13 046 330 655	13 049 016 265	- 79.6	- 0.61
1988	CE	33 356 782 911	33 602 627 144	33 642 916 801	33 651 203 709	33 649 450 380	33 691 001 574	+ 334.2	+ 1.00
	NCE	10 082 316 584	9 782 148 197	10 129 394 950	9 982 318 197	10 129 394 950	10 129 394 950	+ 47.1	+ 0.46
1987	CE	27 047 480 719	27 048 872 007	29 040 833 158	27 065 340 950	27 068 921 563	26 924 352 478	- 123.2	- 0.46
	NCE	9 628 339 045	8 896 723 120	9 417 550 121	9 182 311 706	9 244 502 912	9 244 002 912	- 384.3	- 3.99
1986	CE	26 029 042 217	25 254 703 056	25 737 970 706	25 328 618 871	26 638 032 207		+ 609.0	+ 2.34
	NCE	9 021 614 788	6 536 391 681	8 322 686 296	7 357 396 616	8 536 092 796		+ 514.5	+ 6.41
1985	CE	22 974 979 876	22 068 095 098	23 321 840 298	22 300 133 759	22 300 139 776		- 674.9	- 2.94
	NCE	6 351 475 410	5 862 382 063	6 276 111 848	6 099 686 824	6 133 053 198		- 218.5	- 3.44
1984	CE	18 833 406 202	18 528 097 843	18 542 833 298	18 531 303 233	18 531 764 013	20 418 930 372	+ 1 585.5	+ 8.42
	NCE	6 695 182 664	6 320 528 977	6 853 762 048	6 697 646 177	6 829 697 350	6 829 697 350	+ 134.5	+ 2.01
1983	CE	16 400 712 036	16 318 657 329	16 269 907 329	16 320 554 982	16 320 826 757	18 938 960 606	+ 2 538.3	+ 15.48
	NCE	5 500 882 770	4 775 727 991	5 450 160 877	5 100 446 415	5 237 725 428	6 122 132 868	+ 621.2	+ 11.29
1982	CE	17 866 241 369	17 804 937 396	17 661 847 396	17 558 235 134	17 580 057 220		- 286.2	- 1.60
	NCE	4 593 297 240	3 953 613 820	4 559 512 210	4 200 325 720	4 404 384 320		- 188.9	- 4.11

6. Categories of Community expenditure in each Member State (average 1985-89)

	B	DK	D	GR	E (*)	F	IRL	I	L	NL	P (*)	UK
EAGGF Guarantee	39.0	87.3	80.1	68.6	33.4	80.1	67.1	69.8	0.6	90.1	14.7	55.7
EAGGF Guidance	1.0	1.5	2.3	5.1	2.2	3.2	5.5	3.5	0.6	0.5	8.1	2.5
Fisheries	0.0	0.4	0.0	0.0	0.5	0.2	0.1	0.1	0.0	0.1	0.5	0.2
Social Fund	2.4	3.5	2.7	6.2	10.1	4.9	13.0	7.7	0.3	1.5	20.6	13.7
Regional Fund	1.3	1.2	1.9	15.5	15.6	4.6	8.4	10.7	0.6	0.6	32.7	14.7
Transport	0.1	0.1	0.0	0.2	0.1	0.0	0.1	0.1	0.0	0.1	0.1	0.2
Research, energy and industry	4.8	1.8	3.2	0.3	0.5	2.3	0.7	3.4	0.5	2.0	0.8	4.8
Administrative expenditure	46.7	1.1	1.0	0.2	0.5	0.7	0.5	0.5	95.3	0.5	0.8	0.7
Miscellaneous (including repayments to Member States)	4.6	3.1	8.6	3.9	37.2	4.0	4.6	4.2	2.1	4.7	21.6	7.6
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(*) Average 1986-89.

7. Categories of Community expenditure in each Member State (average 1985-89)

(%)

	B	DK	D	GR	E ⁽¹⁾	F	IRL	I	L	NL	P ⁽¹⁾	UK
EAGGF Guarantee	3.4	4.3	17.5	4.6	4.0	22.7	4.5	17.3	0.0	12.4	0.5	8.9
EAGGF Guidance	2.1	1.8	12.1	8.2	6.4	21.6	8.8	21.2	0.3	1.7	6.0	9.6
Fisheries	1.7	8.2	4.0	1.3	25.8	21.1	4.1	8.7	0.0	3.6	6.5	15.1
Social Fund	2.1	1.8	6.0	4.3	12.3	14.4	8.9	19.5	0.1	2.1	6.5	22.3
Regional Fund	1.0	0.5	3.7	9.1	16.2	11.3	4.9	23.3	0.1	0.7	8.7	20.4
Transport	4.5	5.1	4.7	10.7	8.5	11.2	4.7	19.5	0.7	6.3	3.5	20.5
Research, energy and industry	11.0	2.3	18.3	0.4	1.4	16.3	1.1	21.5	0.3	7.1	0.6	19.7
Administrative expenditure	59.5	0.8	3.2	0.2	0.8	2.9	0.5	1.8	27.3	1.0	0.4	1.7
Miscellaneous (including repayments to Member States)	3.3	1.3	15.6	2.1	36.2	9.4	2.5	8.6	0.3	5.4	5.4	9.9
Total	5.9	3.3	14.7	4.5	8.0	19.0	4.5	16.7	1.3	9.2	2.1	10.7

⁽¹⁾ Average 1986-89

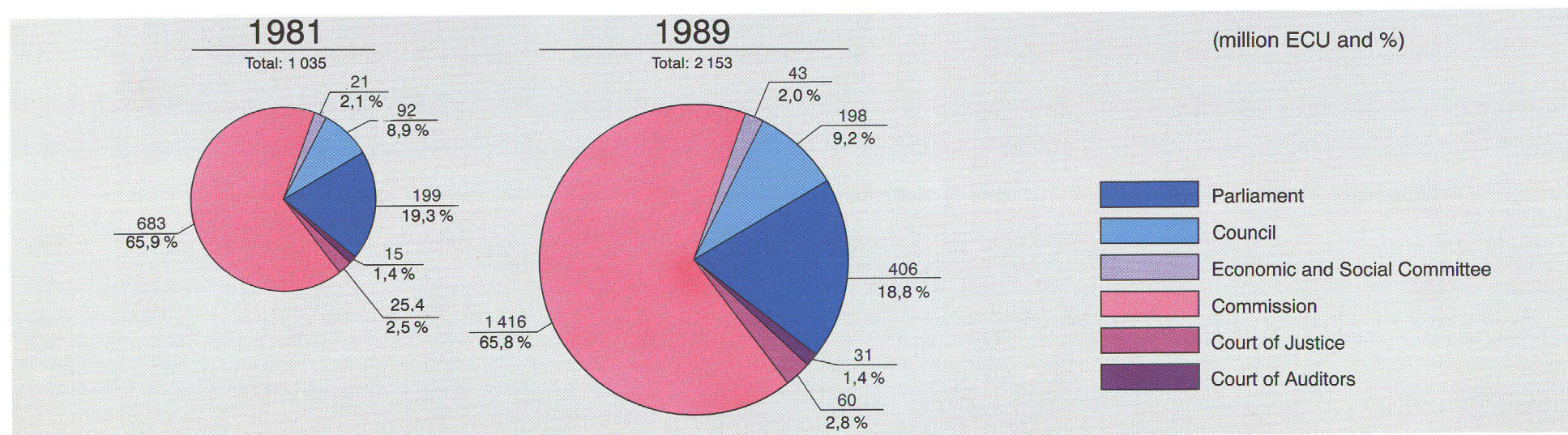
II. Budget growth by major categories of expenditure

1. Administrative appropriations

(million ECU and %)

Institutions	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Parliament	405.5	18.8	400.0	20.3	349.5	20.1	306.1	19.1	237.8	17.8	239.1	19.3	228.0	19.6	209.2	19.0	199.4	19.3
Council	197.5	9.2	174.2	8.8	163.8	9.4	152.8	9.5	132.6	10.0	112.1	9.1	106.9	9.2	97.6	8.8	91.8	8.9
Economic and Social Committee	43.0	2.0	39.8	2.0	35.7	2.1	32.8	2.0	25.9	1.9	24.9	2.0	23.7	2.0	23.4	2.1	21.3	2.1
Commission (*)	1 416.4	65.8	1 278.3	64.8	1 119.3	64.3	1 047.9	65.4	884.6	66.4	811.0	65.6	756.8	65.2	728.8	66.1	682.7	65.9
Court of Justice	59.7	2.8	53.0	2.7	45.9	2.6	40.0	2.5	32.6	2.4	31.3	2.5	29.0	2.5	28.0	2.5	25.4	2.5
Court of Auditors	30.6	1.4	28.8	1.4	25.8	1.5	23.5	1.5	19.1	1.4	18.0	1.5	17.2	1.5	16.3	1.5	14.8	1.4
Total	2 152.7	100.0	1 974.1	100.0	1 740.0	100.0	1 603.2	100.0	1 332.6	100.0	1 236.6	100.0	1 161.6	100.0	1 103.3	100.0	1 035.4	100.0

(*) It should be borne in mind that the Commission budget includes certain items of expenditure for all the institutions.



2. Appropriations available by major categories and policies (million ECU) and utilization rates (%)

EAGGF Guarantee

	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Cereals, rice	3 462.0	94.2	4 540.0	95.5	4 236.7	100.0	3 485.0	100.0	2 394.0	98.6	1 698.0	100.0	2 538.1	99.8	1 983.9	94.5	1 956.0	98.2
Sugar	2 051.0	96.5	2 135.0	97.5	2 035.6	100.0	1 726.0	100.0	1 807.0	99.9	1 631.5	100.0	1 316.3	100.0	1 243.5	99.9	770.0	99.7
Olive oil	1 698.0	86.3	1 040.0	90.9	1 139.2	100.0	606.5	99.6	705.5	98.1	1 096.8	100.0	678.1	99.6	685.6	71.9	443.0	99.9
Oilseeds	2 699.0	99.1	2 986.0	99.5	2 687.4	100.0	2 028.5	100.0	1 113.0	99.8	655.6	100.0	946.6	99.9	731.0	98.6	585.0	99.6
Protein plants	706.0	91.1	708.0	97.4	587.3	100.0	460.0	100.0	374.0	99.6	215.6	100.0	142.4	99.8	84.0	98.6	66.1	84.1
Textile plants and silkworms	6 460.0	93.0	458.0	99.2	306.9	99.8	565.5	99.0	243.0	99.0	110.4	97.8	160.3	99.8	117.0	99.5	74.8	96.5
Fruit and vegetables	1 101.0	92.5	792.0	89.4	967.2	100.0	986.5	99.9	1 236.0	99.6	1 454.6	100.0	1 196.5	100.0	918.6	99.5	675.0	95.0
Wine products	1 307.9	87.8	1 659.0	93.2	800.3	100.0	632.5	99.7	925.0	99.6	1 222.6	100.0	659.3	100.0	572.0	99.8	550.0	83.5
Tobacco	1 140.0	99.9	1 028.0	94.0	803.6	100.0	785.0	99.6	865.0	99.7	777.3	99.9	671.6	100.0	633.0	98.4	364.5	99.3
Other sectors or products	84.0	99.8	73.0	81.9	52.0	85.6	56.5	99.8	56.0	97.5	55.0	93.6	55.7	99.8	57.0	93.7	47.9	97.4
Milk and milk products	5 020.0	99.3	5 987.0	98.8	5 013.7	100.0	5 409.5	99.9	5 981.0	99.2	5 446.7	99.9	4 414.2	99.6	3 510.2	94.8	3 516.0	95.1
Beef/veal	2 509.0	96.8	2 650.0	93.4	2 148.7	100.0	3 482.0	100.0	2 751.0	99.8	2 560.1	99.5	1 741.6	99.7	1 407.6	82.3	1 477.0	97.3
Sheepmeat and goatmeat	1 454.0	99.9	1 295.0	99.9	573.9	100.0	617.0	100.0	503.0	99.9	433.5	100.0	305.6	100.0	252.0	99.9	191.7	99.9
Pigmeat	272.0	96.0	217.0	99.4	158.6	100.0	152.5	99.5	166.0	99.6	195.9	100.0	145.1	99.9	166.1	67.2	162.0	95.4
Eggs and poultrymeat	251.0	93.3	208.0	93.3	152.0	100.0	98.0	99.8	64.0	98.7	70.0	99.7	125.0	98.6	116.0	89.6	91.0	92.2
MCAs (1) accession	45.0	92.0	70.0	91.9	18.0	100.0	6.0	96.6	1.0	20.0	1.0	30.0	0.4	75.0	3.0	13.3	5.0	2.0
MCAs (1) trade	370.0	87.2	511.0	98.9	636.9	100.0	476.5	99.9	195.0	97.2	376.0	100.0	489.0	99.9	390.0	80.2	243.0	98.1
Other expenditure	835.3	79.4	1 143.0	85.6	642.7	99.8	561.5	99.9	479.5	99.7	357.4	99.9	236.4	99.5	415.5	99.9	320.0	37.9
Total	27 651.2	95.1	27 500.0	96.0	22 960.7	100.0	22 135.0	99.9	19 859.0	99.3	18 358.0	99.9	15 822.2	99.8	13 286.0	93.1	11 538.0	94.9

(1) Monetary compensatory amounts

Agricultural structures

AP: Appropriations available for payments (million ECU).

AC: Appropriations available for commitments (million ECU).

%: Utilization rate.

		Guidance (!): improvement of structures	%	Guidance (!): socio-structural measures	%	Guidance (!): less-favoured areas	%	Guidance (!): market organizations	%	Other agricultural expenditure	%	Total	%
1989	AP	1 369.0	98.5	—	—	—	—	—	—	95.7	67.0	1 464.7	96.5
	AC	1 464.9	99.8	—	—	—	—	—	—	75.6	99.7	1 540.5	99.8
1988	AP	237.0	97.4	263.3	99.0	529.7	100.0	124.8	97.1	82.3	63.6	1 237.1	96.6
	AC	280.7	100.0	264.0	99.2	534.5	96.8	123.2	97.2	59.3	97.8	1 261.8	98.1
1987	AP	217.1	98.1	144.7	99.6	411.6	99.4	98.7	98.3	59.8	42.5	931.9	95.3
	AC	308.4	99.9	146.3	99.9	434.8	83.8	135.3	90.7	43.2	89.6	1 067.8	91.7
1986	AP	198.1	95.3	108.2	99.6	418.9	88.1	65.1	94.7	68.4	57.6	858.7	89.3
	AC	381.9	97.2	109.8	98.7	333.5	89.6	79.9	94.0	54.2	92.7	959.4	94.2
1985	AP	175.0	99.9	108.8	94.1	377.8	93.2	66.5	76.3	74.9	64.8	802.9	90.8
	AC	334.5	93.8	109.1	93.8	386.9	92.2	87.8	93.1	60.7	95.7	978.9	93.2
1984	AP	165.3	99.7	132.4	86.5	354.6	86.7	66.9	93.0	78.9	71.0	798.1	88.3
	AC	240.8	99.0	132.6	86.3	403.1	88.4	104.2	85.6	79.0	94.1	959.7	90.9
1983	AP	300.2	71.1	159.6	98.0	415.6	62.0	128.1	72.1	62.4	48.2	1 065.9	70.3
	AC	246.3	92.1	159.6	98.0	441.7	85.1	137.4	77.8	57.3	58.2	1 042.3	86.3
1982	AP	393.5	49.7	120.2	77.0	358.4	64.8	172.7	68.1	15.1	39.0	1 059.9	60.8
	AC	192.0	96.3	118.4	78.1	387.6	83.5	180.9	73.3	15.1	80.0	894.0	83.4
1981	AP	271.6	52.0	122.6	94.6	190.3	78.1	165.1	78.2	19.1	63.6	768.7	71.2
	AC	181.7	93.4	120.8	96.0	287.8	90.7	179.3	72.0	13.8	80.3	783.4	87.7

(!) Following the reform of the structural Funds, the EAGGF Guidance Section appropriations have been amalgamated into a single budget line.

Regional policy

AP: Appropriations available for payments (million ECU).

AC: Appropriations available for commitments (million ECU).

%: Utilization rate.

		Regional Fund (1): operations	%	Regional Fund (1): specific measures	%	Other operations	%	Mediterranean programmes	%	Support programmes	%	Transport	%	Total	%
1989	AP	3 920.0	100.0	—	—	113.8	92.0	258.7	32.4	12.0	43.1	61.7	49.6	4 366.3	94.9
	AC	4 710.4	99.1	—	—	130.1	130.1	254.5	44.1	11.6	62.4	69.9	99.8	5 176.5	96.3
1988	AP	2 905.6	99.9	189.6	100.0	76.6	75.5	156.5	96.5	5.0	1.5	75.3	61.9	3 408.7	98.2
	AC	3 677.9	99.4	160.0	100.0	120.6	98.6	276.8	96.4	5.0	61.8	70.9	99.5	4 311.2	99.2
1987	AP	2 494.5	98.0	162.1	55.8	45.6	30.2	193.3	60.1	p.m.		29.0	83.9	2 924.5	92.0
	AC	3 536.4	99.9	131.6	98.0	32.7	59.4	363.2	53.5	p.m.		56.4	99.7	4 120.3	95.4
1986	AP	2 397.0	95.1	91.0	98.5	78.7	15.2	141.3	11.7	p.m.		61.9	40.3	2 769.9	87.4
	AC	3 201.3	99.5	180.0	78.9	34.9	57.8	363.3	10.7	p.m.		135.8	68.2	3 915.3	88.9
1985	AP	1 705.9	93.0	33.4	100.0	55.2	31.5	20.0	39.1	p.m.		116.0	65.6	1 930.5	89.4
	AC	2 466.9	99.1	180.9	20.9	69.1	83.2	140.0	4.9	p.m.		171.6	47.3	3 028.4	86.8
1984	AP	1 361.9	97.4	158.0	15.6	42.5	65.8	15.8	31.0	—		472.8	89.8	2 051.0	88.1
	AC	2 327.1	99.8	126.9	48.1	49.5	96.6	10.0	99.7	—		472.8	100.0	2 986.3	97.6
1983	AP	1 278.0	97.5	118.8	7.8	29.4	91.0	8.0	0.0	—		14.1	24.3	1 448.3	88.8
	AC	2 164.3	98.0	106.3	5.5	34.8	99.8	8.0	72.4	—		25.0	39.6	2 338.4	93.1
1982	AP	1 048.6	90.7	62.2	36.0	19.3	3.4	—	—	—		2.7	58.9	1 132.8	86.1
	AC	1 817.7	99.7	111.8	29.3	18.8	6.2	—	—	—		11.5	13.0	1 959.8	94.3
1981	AP	807.3	98.0	27.3	26.7	0.9	39.7	—	—	—		3.3	62.6	838.8	95.5
	AC	1 615.2	98.8	101.3	40.1	0.6	98.8	—	—	—		1.6	99.4	1 718.7	95.4

(1) Following the reform of the structural Funds, the ERDF appropriations have been amalgamated into a single budget line.

Social policy

AP: Appropriations available for commitments (million ECU).

AC: Appropriations available for payments (million ECU).

%: Utilization rate.

		Social Fund ⁽¹⁾ : general measures	%	Social Fund: specific measures	%	Education	%	Social protection	%	Environ- ment	%	Information and culture	%	Aid to disaster victims	%	Total	%
1989	AP	2 918.5	91.7	—	—	146.3	79.7	108.3	60.6	45.6	66.1	56.1	77.7	34.7	92.6	3 509.5	89.6
	AC	3 519.7	98.8	—	—	119.9	100.0	76.1	99.6	44.0	97.6	38.0	100.0	33.3	99.7	3 831.0	98.9
1988	AP	2 485.2	91.0	147.1	39.7	113.5	72.5	62.5	55.8	50.4	47.5	50.6	48.8	37.2	85.3	2 946.7	84.7
	AC	2 783.1	99.3	116.1	93.0	88.1	99.3	56.7	99.2	36.8	97.4	40.7	99.8	33.4	99.2	3 155.0	99.0
1987	AP	2 669.4	99.8	84.4	61.7	87.3	49.0	43.3	70.7	46.5	55.0	9.1	46.7	45.0	77.4	2 985.0	95.6
	AC	3 464.0	98.9	101.8	96.3	74.3	76.3	35.3	96.7	38.4	94.3	8.7	92.5	39.6	97.6	3 762.0	98.3
1986	AP	2 573.9	85.5	51.6	61.9	33.4	47.3	41.8	42.1	33.2	20.8	4.6	18.4	38.6	79.1	2 777.1	82.9
	AC	2 971.9	81.8	124.8	74.6	26.9	98.1	35.7	95.9	30.9	78.9	3.6	37.7	36.8	97.6	3 230.5	81.9
1985	AP	1 477.0	94.0	28.5	87.9	23.8	69.8	30.9	58.8	26.8	40.7	3.3	66.7	39.3	76.3	1 629.6	91.5
	AC	2 459.9	86.0	76.4	95.3	17.7	99.9	24.6	94.9	26.7	73.4	2.6	100.0	36.8	86.4	2 644.7	86.3
1984	AP	1 762.4	90.4	25.5	49.9	22.2	67.6	301.4	96.2	25.0	38.9	2.7	73.5	55.2	93.7	2 194.4	90.0
	AC	1 939.6	93.4	85.0	50.1	16.8	98.8	297.0	99.3	21.2	58.5	2.1	100.0	34.1	97.4	2 395.8	92.4
1983	AP	747.5	58.6	721.3	62.8	17.5	64.9	21.4	62.2	21.9	52.3	2.1	74.3	69.1	56.0	1 600.8	60.4
	AC	1 052.9	96.8	896.3	95.8	14.6	98.0	16.8	86.5	13.2	81.3	1.9	100.0	48.8	78.8	2 044.5	95.7
1982	AP	477.8	94.2	611.1	74.6	14.7	76.8	18.6	50.5	14.0	38.7	1.6	82.4	41.1	32.6	1 178.9	80.3
	AC	746.5	95.4	831.3	96.0	10.1	99.8	14.2	66.7	13.3	94.8	0.8	99.7	30.2	98.7	1 646.4	95.5
1981	AP	336.5	99.5	488.6	84.1	15.4	64.7	24.4	70.5	16.2	66.6	0.6	100.0	61.4	95.7	943.1	89.4
	AC	500.0	89.6	608.4	90.1	10.8	98.1	12.1	96.5	17.7	84.3	0.5	99.6	21.4	88.0	1 170.9	89.9

⁽¹⁾ Following the reform of the structural Funds, the ESF appropriations have been amalgamated into a single budget line.

Energy, industry, technology, research, nuclear safeguards, information market and innovation

AP: Appropriations available for payments (million ECU).

AC: Appropriations available for commitments (million ECU).

%: Utilization rate.

		1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Energy policy	AP	116.870	97.3	132.964	98.5	91.118	98.3	82.806	97.4	171.6	73.5	663.8	82.2	913.1	90.7	78.9	55.9	107.4	58.8
	AC	132.350	99.5	141.846	99.8	159.473	95.9	188.553	88.2	169.6	91.8	673.0	98.2	951.9	98.1	136.7	61.4	137.5	46.6
Nuclear safeguards	AP	7.930	99.8	6.325	55.8	6.191	55.6	5.301	54.5	5.0	55.3	4.1	58.5	3.3	63.6	2.6	57.7	2.2	63.6
	AC	9.866	41.4	4.200	93.8	4.267	95.1	3.950	95.6	3.5	82.4	58.5	100	2.3	100	2.0	100	1.7	94.1
Research and investment	AP	1 272.887	97.4	1 039.858	91.5	842.570	85.7	768.949	88.4	668.5	76.3	572.9	77.0	487.1	86.9	429.9	85.5	369.7	79.9
	AC	1 481.912	98.7	1 170.964	98.8	1 162.782	91.8	997.355	87.2	1 046.7	70.2	812.8	72.9	535.5	91.4	508.2	87.2	427.2	83.5
Information market/ innovation	AP	31.001	84.5	27.013	79.5	27.031	97.8	25.343	82.1	23.4	64.5	20.0	44.5	16.2	46.9	12.4	53.2	8.9	75.3
	AC	30.747	99.9	27.075	99.5	21.516	99.9	27.595	91.9	31.8	69.5	23.9	56.9	19.0	65.8	14.4	47.9	7.5	96.0
Modernization of industry in new Member States	AP	25 836	82.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	AC	21 515	99.7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry and internal market	AP	104.659	86.7	107.296	70.3	107.098	57.7	94.579	53.9	85.7	58.1	87.3	50.3	76.7	53.5	39.4	35.3	16.1	41.6
	AC	122.495	99.0	93.042	98.2	100.307	90.2	80.024	77.7	69.8	84.2	74.6	59.5	92.3	92.0	62.6	28.4	15.6	55.1
Scientific and technological projects	AP	0.18	68.5	p.m.	—	p.m.	—	p.m.	—	—	—	516.4	83.4	15.5	23.9	1.5	26.7	—	—
	AC	0.18	68.5	p.m.	—	p.m.	—	p.m.	—	—	—	567.7	85.9	26.4	42.4	11.5	13.0	—	—
Financial engineering	AP	4.504	7.0	3.900	26.1	2.000	5.0	p.m.	—	—	—	—	—	—	—	—	—	—	—
	AC	3.950	76.6	3.900	40.3	2.000	5.0	p.m.	—	—	—	—	—	—	—	—	—	—	—
Total	AP	1 563.870	95.9	1 317.357	88.3	1 076.007	83.5	982.657	85.3	959.9	73.6	1 870.4	78.9	1 516.6	86.2	566.8	76.7	504.3	74.0
	AC	1 803.018	98.5	1 441.027	96.8	1 450.345	92.1	1 300.798	86.9	1 324.3	73.8	2 158.7	83.6	1 630.7	94.3	737.5	75.6	589.5	74.4

Cooperation with developing countries and non-member countries

AP: Appropriations available for payments (million ECU).

AC: Appropriations available for commitments (million ECU).

%: Utilization rate.

		1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Food aid and food projects in place of food aid	AP	689.202	85.1	724.085	80.2	733.658	41.6	578.228	71.3	568.8	95.6	721.6	98.3	614.2	63.3	614.3	87.9	722.9	83.2
	AC	679.727	99.6	567.291	99.9	604.456	94.7	698.610	95.7	689.1	100	505.0	100	541.9	99.9	503.6	99.8	509.3	99.9
Cooperation with Latin American and Asian developing countries	AP	247.100	89.6	393.563	50.1	328.206	54.7	228.626	80.3	164.8	96.8	201.2	76.4	239.8	57.6	191.8	38.9	108.2	86.9
	AC	370.300	99.7	338.048	96.7	409.905	94.9	480.316	60.4	384.4	45.0	366.8	73.6	369.5	65.2	289.6	50.4	196.7	81.6
Specific measures for cooperation with developing countries	AP	85.305	94.8	92.289	91.5	73.887	94.0	45.081	83.3	53.2	65.0	56.1	49.7	42.6	53.3	30.3	65.3	15.7	93.0
	AC	96.140	99.9	98.267	99.2	87.296	99.6	55.750	97.6	44.2	99.5	46.6	83.9	38.0	77.4	29.9	94.6	16.2	98.8
Exceptional measures to assist developing and other non-member countries	AP	122.795	70.8	105.308	60.5	82.608	71.8	87.473	58.8	207.7	76.7	271.5	34.5	147.9	45.0	76.9	46.9	27.4	96.7
	AC	89.430	99.2	98.178	97.6	72.591	88.9	74.952	46.4	65.0	54.5	209.5	99.8	107.5	98.0	76.0	99.3	23.0	100
Cooperation with Mediterranean countries	AP	139.000	51.1	109.212	93.5	194.223	55.7	394.845	26.6	298.2	43.0	167.7	64.2	232.3	61.6	245.5	29.5	284.8	29.2
	AC	201.074	99.7	167.007	91.8	183.455	50.9	185.122	73.0	241.7	55.7	160.3	73.3	183.2	50.4	209.5	48.9	322.4	48.5
Cooperation in the field of commodities	AP	p.m.	—	p.m.	—	p.m.	—	—	—	—	—	—	—	p.m.	—	—	—	—	—
	AC	p.m.	—	p.m.	—	p.m.	—	—	—	—	—	—	—	p.m.	—	—	—	—	—
Operation of Commission delegations in developing countries	AP	1.500	100.0	2.015	100	63.641	100.0	61.000	99.8	58.2	99.8	56.0	100	49.0	100	42.2	100	—	—
	AC	1.500	100.0	2.015	100	63.641	100.0	61.000	99.8	58.2	99.8	56.0	100	49.0	100	42.2	100	—	—
Cooperation with non-member countries	AP	24.943	63.8	21.408	50.0	16.676	51.5	12.935	22.4	6.3	23.8	3.8	60.5	3.9	61.5	2.8	25.0	39.2	99.0
	AC	21.657	95.6	15.320	98.4	10.059	91.1	8.500	92.7	5.0	100	2.5	100	2.4	100	2.6	84.6	39.1	99.7
Total	AP	1 309.845	81.2	1 447.880	71.9	1 493.098	53.2	1 408.188	60.6	1 357.2	79.9	1 477.9	77.85	1 329.7	61.0	1 203.8	65.3	1 198.2	71.6
	AC	1 459.828	99.6	1 286.126	97.8	1 431.403	89.3	1 564.250	80.0	1 487.6	76.6	1 446.7	89.0	1 291.5	82.1	1 153.4	78.0	1 106.7	81.6

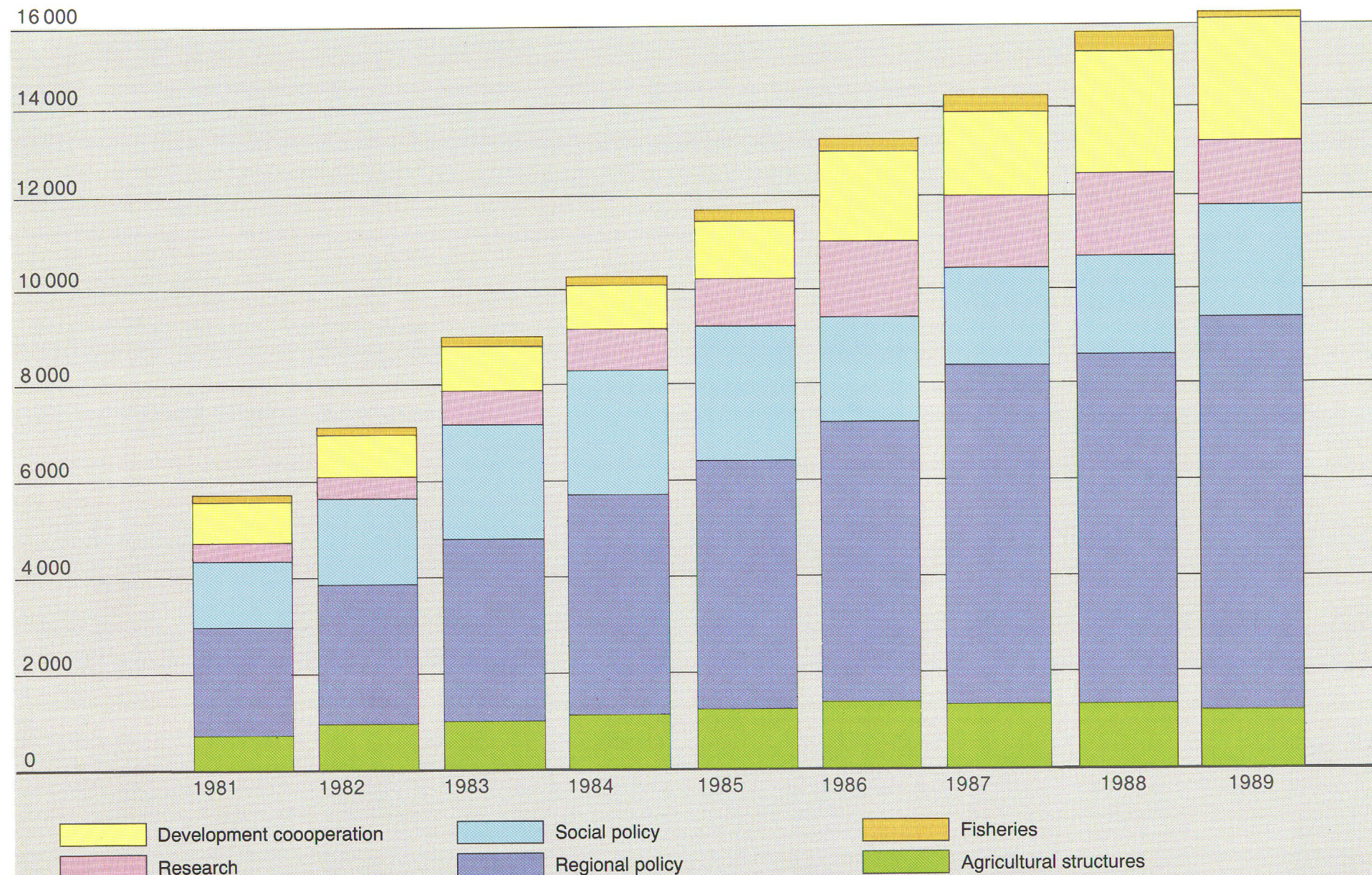
3. Past commitments ⁽¹⁾ outstanding*(million ECU)*

	1989	1988	1987	1986	1985	1984	1983	1982	1981
EAGGF — Guidance Section and specific agricultural measures	1 292.3	1 236.4	1 253.7	1 259.8	1 169.3	1 151.7	1 016.7	870.7	728.5
Common policy on fisheries and the sea	362.7	312.4	255.3	187.3	125.8	89.8	60.5	32.9	20.5
Appropriations for operations in the regional development and transport sectors	8 067.1	7 381.0	6 982.2	6 049.0	5 336.2	4 646.3	3 764.4	3 062.5	2 281.0
Appropriations for operations in the social sector	2 379.8	2 117.6	2 182.7	2 071.0	2 850.5	2 527.0	2 499.3	1 792.0	1 398.6
Appropriations for operations in the energy, industry and technology, research, nuclear safeguards and information market and innovation sectors	2 082.9	1 839.5	1 649.1	1 278.1	1 066.7	812.6	627.2	465.9	382.1
Cooperation with developing and non-member countries	2 394.4	2 088.6	1 907.8	1 612.9	1 256.6	1 118.6	927.1	869.8	760.6
Total	16 579.2	14 975.5	14 230.8	12 458.1	11 805.1	10 346.0	8 895.2	7 093.8	5 571.3

⁽¹⁾ Commitments entered into before budget year in question.

Past commitments (*) outstanding

(million ECU)



(*) Commitments entered into before the budget year in question.

4. Agricultural stocks (1985-89) (1)

a: Quantity.

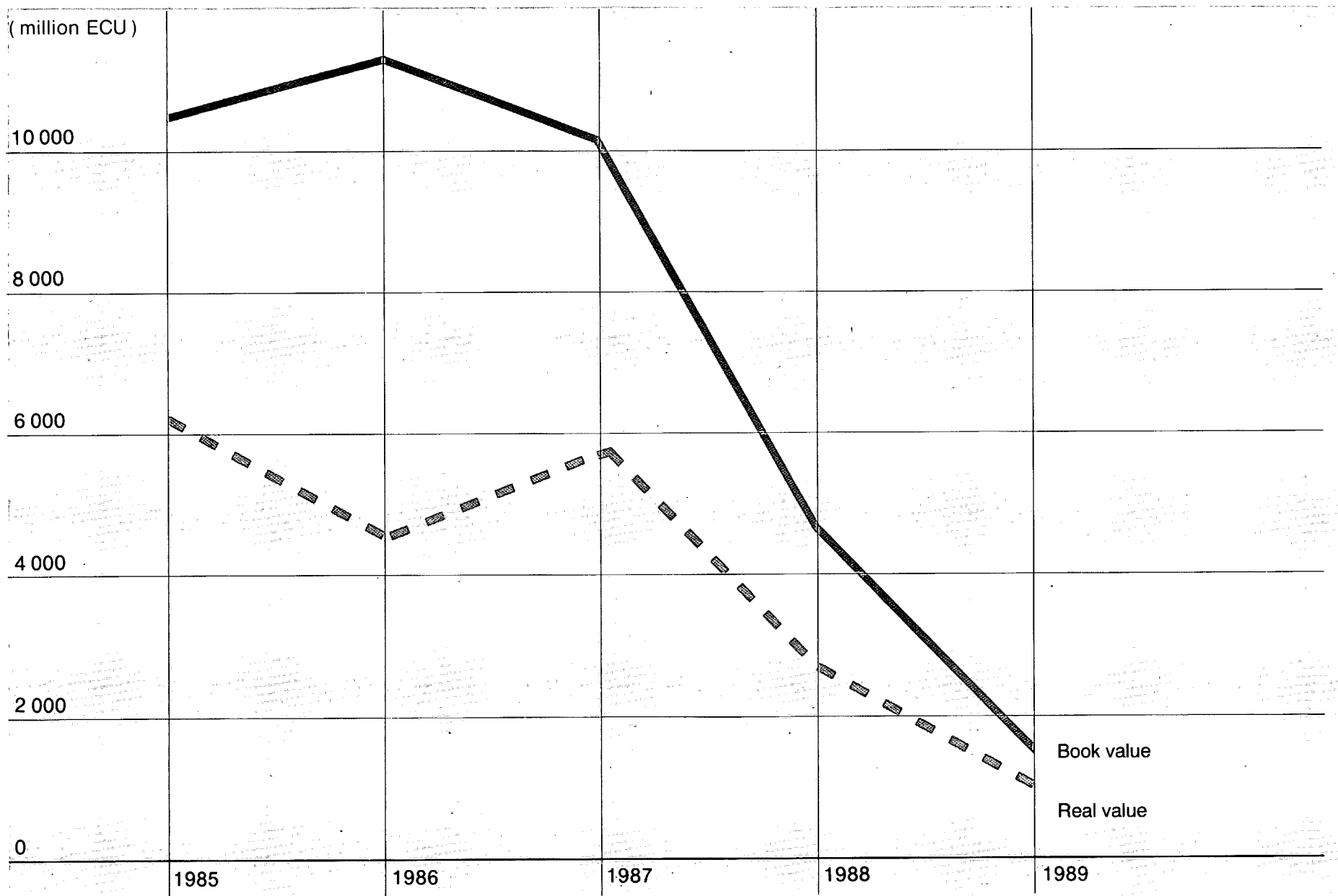
b: Book value.

c: Real value.

		1989	1988	1987	1986	1985
Cereals	a (tonnes)	8 962 853	10 951 623	13 764 844	14 716 861	18 647 693
	b (million ECU)	867.9	1 508.6	2 935.5	2 976.8	3 820.7
	c (million ECU)	576.8	722.4	814.0	1 774.5	3 026.8
Olive oil	a (hectolitres)	190 998	408 197	325 225	283 140	75 413
	b (million ECU)	323.9	656.6	491.3	421.1	115.6
	c (million ECU)	242.8	656.6	491.3	421.1	115.6
Alcohol	a (hectolitres)	3 381 714	2 891 986	1 091 601	666 421	501 365
	b (million ECU)	36.5	135.9	102.2	64.8	47.3
	c (million ECU)	27.1	20.2	5.0	1.5	7.2
Skimmed-milk powder	a (tonnes)	4 811	14 116	721 753	846 836	513 774
	b (million ECU)	10.3	27.7	1 380.1	1 593.0	866.7
	c (million ECU)	4.4	20.8	1 091.4	881.5	490.2
Butter	a (tonnes)	32 055	221 079	1 058 353	1 297 298	1 018 135
	b (million ECU)	74.5	584.0	3 523.6	4 254.1	3 415.7
	c (million ECU)	35.1	298.1	2 343.5	874.4	1 251.8
Beef/veal	a (tonnes)	150 972	722 925	691 098	671 995	803 123
	b (million ECU)	246.6	1 592.5	2 116.5	1 995.6	2 270.2
	c (million ECU)	160.6	674.3	1 046.8	602.7	1 208.0
Total	b (million ECU)	1 558.7	4 505.3	10 549.2	11 305.4	10 536.2
	c (million ECU)	1 046.8	2 392.4	5 792.0	4 555.7	6 099.6

(1) For 1985-86: situation on 30 November; for following years: situation on 30 September.

Agricultural stocks (1985-89)



III. Growth of revenue

1. Structure of revenue (1981-89)

(% of total revenue)

Year	1989	1988	1987	1986	1985	1984	1983	1982	1981
Revenue									
Customs duties	24.96	24.72	24.97	24.28	29.59	30.56	28.22	31.81	34.65
Agricultural levies	2.79	3.60	4.55	3.49	3.99	4.84	5.44	7.10	6.86
Sugar levies	3.01	3.32	4.11	3.30	3.76	4.52	3.83	3.29	2.62
Collection costs ⁽¹⁾	-3.08	-3.17	—	—	—	—	—	—	—
VAT	57.28	57.18	65.57	66.01	54.19	55.16	55.31	56.00	49.80
VAT balances and adjustments to financial contributions	1.76	0.92	-1.00	1.12	0.40	-0.43	5.25	—	2.95
Financial contributions	—	0.51 ⁽⁴⁾	0.59	0.62	0.93	0.85	0.88	0.92	0.90
GNP-based resource ⁽²⁾ ⁽³⁾	9.85	10.62	—	—	—	—	—	—	—
Miscellaneous and surpluses available	3.43	2.30	1.21	1.02	1.26	2.22	1.07	1.24	2.22
Intergovernmental advances	—	—	—	0.16	5.88	2.28	—	-0.36	—
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

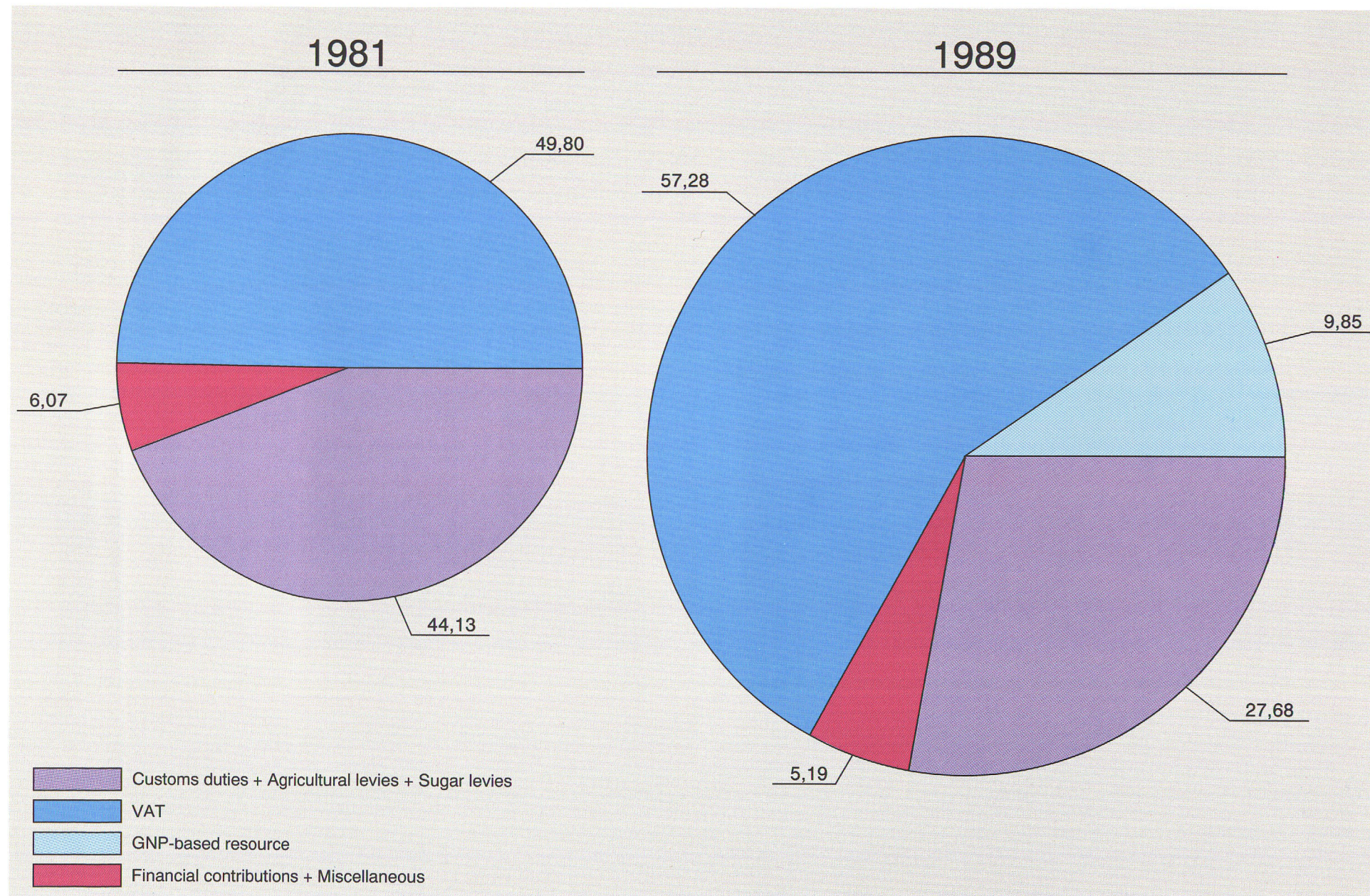
(1) From 1988 onwards collection costs constitute negative expenditure. Prior to this they appeared on the expenditure side of the budget.

(2) Spain and Italy did not pay their shares until 1989.

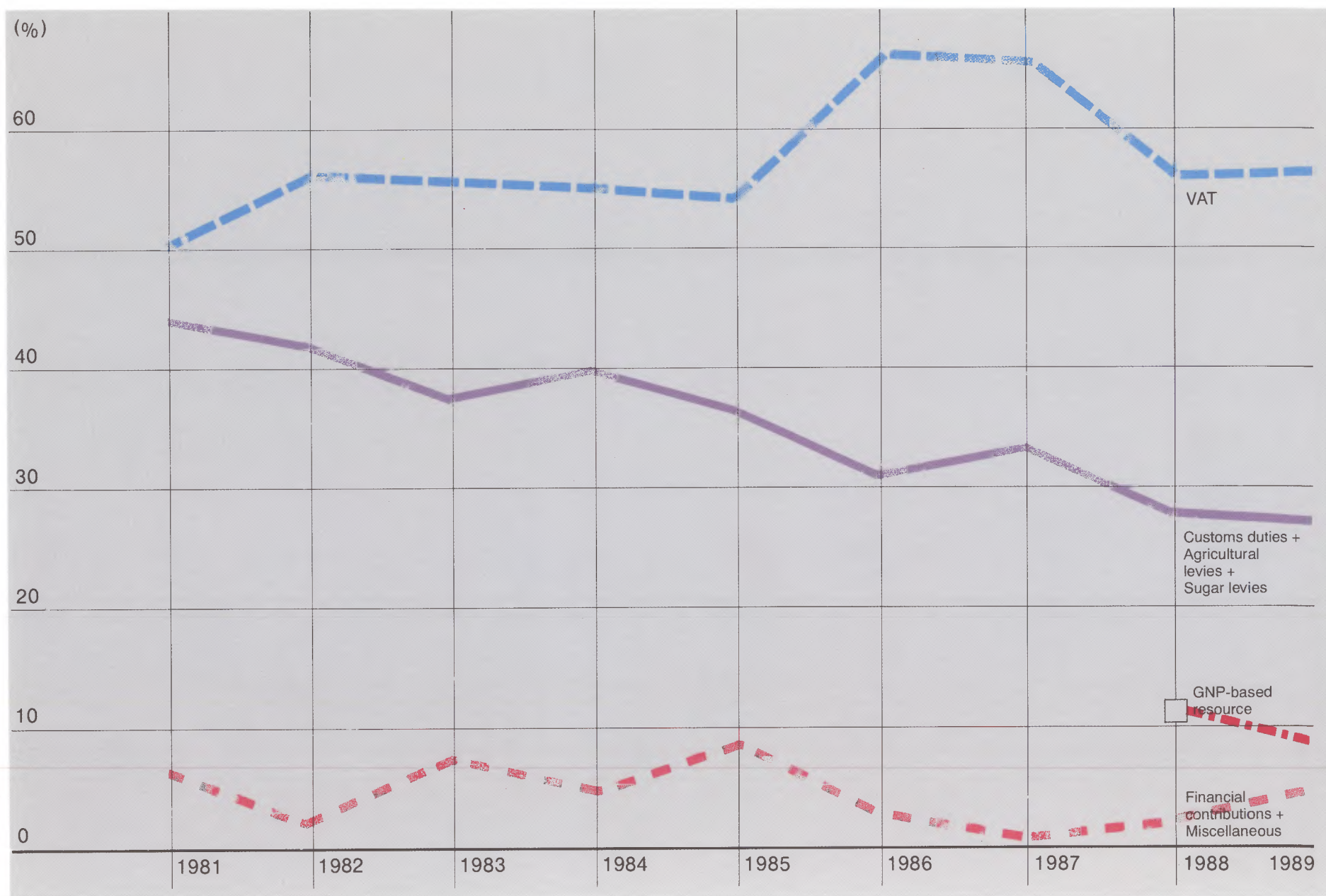
(3) Financed in 1988 in the form of national contributions under an intergovernmental agreement.

(4) Paid only by Portugal until 1 January 1989.

Structure of revenue (1981-89)
(% of total revenue)



Structure of revenue (1981-89)
(% of total revenue)



2. Revenue out-turn

F: Forecasts.

A: Actual revenue.

(ECU)

Revenue	Year	1989	1988	1987	1986	1985	1984	1983	1982	1981
Customs duties	F	11 060 000 000	9 550 200 000	8 396 700 000	9 700 500 000	8 596 100 000	7 883 500 000	7 234 600 000	6 939 000 000	6 366 000 000
	A	11 458 775 503	10 344 656 734	8 936 471 836	8 172 950 059	8 310 105 814	7 960 804 763	6 988 646 860	6 815 316 508	6 392 349 737
Agricultural levies	F	1 419 222 000	1 594 400 000	1 763 900 000	1 584 900 000	1 081 550 000	1 946 650 000	1 475 400 000	1 899 100 000	1 310 150 000
	A	1 282 748 784	1 504 559 064	1 626 092 704	1 175 506 334	1 121 694 795	1 259 964 811	1 347 063 547	1 522 023 552	1 264 927 782
Sugar levies	F	1 316 889 000	1 539 900 000	1 438 600 000	1 113 800 000	1 025 000 000	1 225 280 000	958 549 000	786 000 000	463 500 000
	A	1 381 601 727	1 390 740 694	1 471 756 890	1 111 502 232	1 057 388 741	1 176 383 390	947 960 833	705 788 294	482 536 483
Collection costs (1)	F	-1 379 611 000	1 268 450 000	—	—	—	—	—	—	—
	A	-1 912 312 601	1 324 966 242	—	—	—	—	—	—	—
VAT	F	26 219 104 652	23 917 781 665	23 432 980 888	22 257 252 180	15 198 074 849	14 377 000 000	13 691 023 482	11 998 304 940	9 190 201 202
	A	26 293 358 978	23 927 631 106	23 463 452 168	22 223 410 025	15 218 928 706	14 372 127 394	13 699 040 695	12 000 451 832	9 187 799 158
VAT balances and adjustments to financial contributions	F	p.m.	350 000 000	p.m.	p.m.	p.m.	-207 298 607	-190 888 557	p.m.	546 116 190
	A	806 220 681	383 570 203	-359 285 352	377 271 818	111 806 539	-111 759 808	-186 877 777	-76 336 994	544 950 535
GNP-based resource (2) (3)	F	2 873 041 956	6 069 307 601	—	—	—	—	—	—	—
	A	4 513 955 092	4 445 763 391	—	—	—	—	—	—	—
EAGGF monetary reserve	F	1 033 087 960	1 044 429 921	—	—	—	—	—	—	—
	A	—	—	—	—	—	—	—	—	—
Subtotal	F	42 541 734 568	42 797 569 187	35 032 180 888	34 656 452 180	25 900 724 849	25 225 131 393	23 168 683 925	21 622 404 940	17 875 967 392
Own resources	A	44 329 348 164	40 671 954 950	35 138 488 246	33 060 640 468	25 819 924 595	24 657 520 550	22 795 834 158	20 967 243 192	17 872 563 695
Accession financial contributions	F	—	211 549 666	211 572 764	210 982 494	263 472 911	224 156 962	216 950 486	197 523 640	151 332 852
	A	—	211 379 795	210 629 680	210 064 551	260 923 236	222 516 842	217 727 744	196 978 594	151 438 537
Surpluses available	F	2 024 541 395	500 000 000	300 000 000	49 205 765	—	573 104 849	1 486 732 678	—	246 132 415
	A	1 161 620 227	500 000 000	—	53 871 472	—	307 104 849	1 486 732 678	—	246 132 414
Miscellaneous revenue	F	274 289 507	311 257 671	624 601 738	257 484 564	287 380 930	222 815 893	188 726 385	164 512 960	160 597 412
	A	408 816 751	459 219 408	434 226 874	288 739 059	353 549 138	271 838 590	265 211 639	263 194 870	179 002 276
Repayable advances	F	—	—	—	—	—	1 003 418 618	—	—	—
	A	—	—	—	—	408 302 311	593 454 061	—	—	—
Non-repayable advances	F	—	—	—	—	1 981 614 284	—	—	—	—
	A	—	—	—	53 871 472	1 242 404 629	—	—	—	—
Subtotal	F	2 298 830 902	1 022 807 337	1 136 174 502	517 672 823	2 532 468 125	2 023 496 329	1 892 409 549	362 036 600	558 062 679
Other revenue	A	1 570 436 978	1 170 599 203	644 856 554	606 546 554	2 265 179 314	1 394 914 342	1 969 672 061	460 173 464	576 573 227
Total	F	44 840 565 470	43 820 376 524	36 168 355 390	35 174 125 003	28 433 192 974	27 248 627 722	25 061 093 474	21 984 441 540	18 434 030 071
	A	45 899 785 142	41 842 554 153	35 783 344 800	33 667 187 022	28 085 103 909	26 052 434 892	24 765 506 219	21 427 416 656	18 449 136 922
Balance	A-F	1 059 219 672	-1 977 822 371	-385 010 590	-1 406 937 981	-348 089 065	-1 196 192 830	-395 587 255	-557 024 884	+ 15 106 841

(1) From 1988 onwards collection costs constitute negative expenditure. Prior to this they appeared on the expenditure side of the budget.

(2) Financed in 1988 in the form of national contributions under an intergovernmental agreement.

(3) Spain and Italy did not pay their shares until 1989.

3. Financing of the budget by Member States**(a) Member States' contributions to Community revenue**

VAT, financial contributions (FC), traditional own resources (after deduction of collection costs from 1988 onwards) (traditional OR) and GNP-based resource.

(million ECU and %)

	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Belgium	1 807.3	4.1	1 833.5	4.5	1 702.7	4.8	1 442.8	4.3	1 292.6	5.0	1 238.3	5.0	1 215.9	5.3	1 148.3	5.4	990.5	5.5
comprising:																		
Traditional OR	838.2	6.6	769.6	6.5	920.1	7.7	706.2	6.8	764.9	7.3	764.9	7.4	783.4	8.4	686.7	7.6	614.6	7.6
VAT and balances	872.1	3.2	850.1	3.5	782.6	3.4	736.6	3.2	527.7	3.4	473.4	3.3	432.5	3.2	461.6	3.8	375.9	3.8
GNP-based resource (1)	97.0	2.2	213.8	4.8	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Denmark	871.0	2.0	955.7	2.3	844.7	2.4	788.0	2.4	620.4	2.4	532.9	2.1	479.9	2.1	402.2	1.9	354.4	2.0
comprising:																		
Traditional OR	252.7	2.0	249.6	2.1	268.4	2.2	275.1	2.6	261.4	2.5	243.3	2.3	205.6	2.2	175.4	1.9	164.6	2.0
VAT and balances	553.3	2.0	559.6	2.3	576.3	2.5	512.9	2.2	359.0	2.3	289.6	2.0	274.3	2.0	226.8	1.9	189.8	1.9
GNP-based resource (1)	65.0	1.4	146.5	3.3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
FR of Germany (2)	11 110.4	25.1	11 534.9	28.2	9 384.6	26.5	8 756.1	26.3	7 495.3	28.8	7 052.4	28.4	6 472.1	28.1	5 698.5	26.9	5 057.1	28.0
comprising:																		
Traditional OR	3 385.0	26.6	3 173.0	26.6	3 167.1	26.3	2 839.8	27.3	2 842.8	27.1	2 818.4	27.1	2 433.3	26.2	2 358.5	26.1	2 250.6	27.6
VAT, FC, balances, adjustments	7 015.5	25.9	6 900.8	28.1	6 217.5	26.7	5 916.3	25.9	4 652.5	29.9	4 234.0	29.2	4 038.8	29.4	3 340.0	27.6	2 806.5	28.5
GNP-based resource (1)	709.9	15.7	1 461.1	32.8	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Greece	566.3	1.3	429.9	1.1	340.4	1.0	631.7	1.9	387.9	1.5	353.6	1.4	377.7	1.6	381.5	1.8	254.5	1.4
comprising:																		
Traditional OR	169.9	1.3	131.6	1.1	123.9	1.0	124.8	1.2	125.9	1.2	135.5	1.3	162.0	1.7	185.2	2.0	103.1	1.3
VAT, financial contribution	359.4	1.3	227.7	0.9	216.5	0.9	506.9	2.2	262.0	1.7	218.1	1.5	215.7	1.6	196.3	1.6	151.4	1.5
GNP-based resource (1)	37.0	0.8	70.6	1.6	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Spain	3 575.0	8.1	2 678.0	6.6	2 708.7	4.8	2 320.6	7.0										
comprising:																		
Traditional OR	635.4	5.0	638.5	5.4	513.6	4.3	216.5	2.1										
VAT	2 296.4	8.5	2 039.5	8.3	1 195.1	5.1	2 104.1	9.2										
GNP-based resource (2) (1)	643.2	14.3	—	—	—	—	—	—										
France	8 622.8	19.4	9 095.5	22.2	7 330.0	20.7	6 859.8	20.6	5 319.2	20.4	4 802.3	19.3	4 506.5	19.6	4 225.9	20.0	3 491.0	19.4
comprising:																		
Traditional OR	1 794.6	14.1	1 727.9	14.5	1 773.5	14.7	1 612.0	15.5	1 596.8	15.2	1 600.5	15.4	1 424.4	15.3	1 353.1	15.0	1 234.9	15.2
VAT and balances	6 266.7	23.2	6 150.1	25.1	5 556.5	23.8	5 247.8	23.0	3 722.4	23.0	3 201.8	22.1	3 082.1	22.4	2 872.8	23.7	2 256.1	22.8
GNP-based resource (1)	561.5	12.4	1 217.5	27.4	—	—	—	—	—	—	—	—	—	—	—	—	—	—

(1) Financed in 1988 in the form of national contributions under an intergovernmental agreement.

(2) The VAT own resources system entered into force in 1978. However, FR of Germany, Ireland and Luxembourg continued to pay financial contributions until 1980.

(3) Spain did not pay its 1988 share of the GNP-based resource until 1989.

(cont'd)

(million ECU and %)

	1989	%	1988	%	1987	%	1986	%	1985	%	1984	%	1983	%	1982	%	1981	%
Ireland (1)	370.9	0.8	328.2	0.8	337.5	1.0	342.9	1.0	296.4	1.1	286.3	1.2	269.6	1.2	208.4	1.0	159.0	0.9
comprising:																		
Traditional OR	165.3	1.3	138.2	1.2	129.8	1.1	129.8	1.2	158.1	1.5	150.4	1.4	119.0	1.3	100.8	1.1	90.8	1.1
VAT, FC, balances, adjustments	189.5	0.7	154.4	0.6	207.7	0.9	213.1	0.9	138.3	0.9	135.9	0.9	150.6	1.1	107.6	0.9	68.2	0.7
GNP-based resource (2)	16.1	0.4	35.6	0.8	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Italy	7 605.9	17.1	5 426.8	13.3	5 191.6	14.7	4 714.4	14.2	3 629.5	13.9	3 443.4	13.8	2 998.6	13.0	2 487.1	11.8	2 526.0	14.0
comprising:																		
Traditional OR	1 433.7	11.3	1 396.4	11.7	1 453.6	12.1	1 195.8	11.5	1 210.3	11.5	1 123.5	10.8	1 075.3	11.6	1 029.4	11.4	943.1	11.6
VAT and balances	4 396.9	16.2	4 030.4	16.4	3 738.0	16.0	3 518.6	15.4	2 419.2	15.5	2 319.9	16.0	1 923.3	14.0	1 457.7	12.0	1 582.9	16.0
GNP-based resource (2)	1 775.3	39.3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Luxembourg (1)	72.7	0.2	81.6	0.2	73.5	0.2	65.9	0.2	50.7	0.2	51.3	0.2	43.9	0.2	30.1	0.1	27.2	0.2
comprising:																		
Traditional OR	8.9	0.1	7.4	0.1	7.5	0.1	6.7	0.1	6.1	0.1	6.0	0.1	4.7	0.1	4.4	0.1	4.6	0.1
VAT, FC balances, adjustments	58.5	0.2	62.3	0.3	66.0	0.3	59.2	0.3	44.6	0.3	45.3	0.3	39.2	0.3	25.7	0.2	22.6	0.2
GNP-based resource (2)	5.3	0.1	11.9	0.3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
The Netherlands	2 700.5	6.1	2 795.5	6.8	2 366.1	6.7	2 225.9	6.7	1 889.3	7.2	1 687.7	6.8	1 564.9	6.8	1 466.4	6.9	1 287.1	7.1
comprising:																		
Traditional OR	1 157.5	9.1	1 050.0	8.8	1 040.1	8.6	995.9	9.6	1 017.2	9.7	949.5	9.1	851.3	9.2	816.6	9.0	787.3	9.7
VAT and balances	1 410.4	5.2	1 441.6	5.9	1 326.0	5.7	1 230.0	5.4	872.1	5.6	738.2	5.1	713.6	5.2	649.8	5.4	499.8	5.1
GNP-based resource (2)	132.6	2.9	303.9	6.8	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Portugal	458.3	1.0	399.9	1.0	341.8	1.0	278.7	0.8										
comprising:																		
Traditional OR	148.2	1.2	132.1	1.1	135.6	1.1	68.6	0.7										
VAT, FC, balances, adjustments	285.5	1.1	214.9	0.9	206.2	0.9	210.1	0.9										
GNP-based resource (2)	24.6	0.5	52.9	1.2	—	—	—	—										
United Kingdom	6 568.2	14.8	5 323.9	13.0	5 727.5	16.2	4 821.5	14.6	5 090.3	19.5	5 429.4	21.8	5 084.4	22.1	5 115.5	24.2	3 877.2	21.5
comprising:																		
Traditional OR	2 721.4	21.4	2 500.7	20.9	2 501.1	20.8	2 220.4	21.4	2 505.4	23.9	2 605.0	25.1	2 224.7	24.0	2 332.8	25.7	1 946.4	23.8
VAT and balances	3 395.4	12.5	1 891.2	7.7	3 226.4	13.8	2 601.1	11.4	2 584.9	16.6	2 824.4	19.6	2 859.7	20.8	2 782.7	23.0	1 930.8	19.5
GNP-based resource (2)	451.4	10.0	932.0	21.0	—	—	—	—	—	—	—	—	—	—	—	—	—	—

(1) The VAT own resources system entered into force in 1978. However, FR of Germany, Ireland and Luxembourg continued to pay financial contributions until 1980.

(2) Financed in 1988 in the form of national contributions under an intergovernmental agreement.

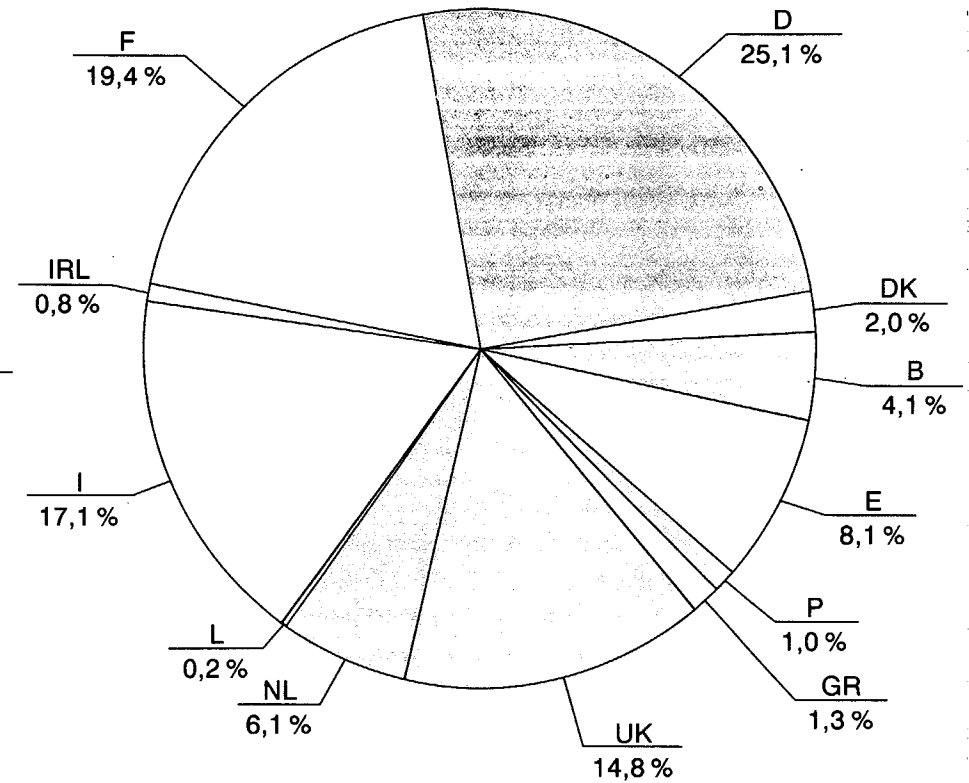
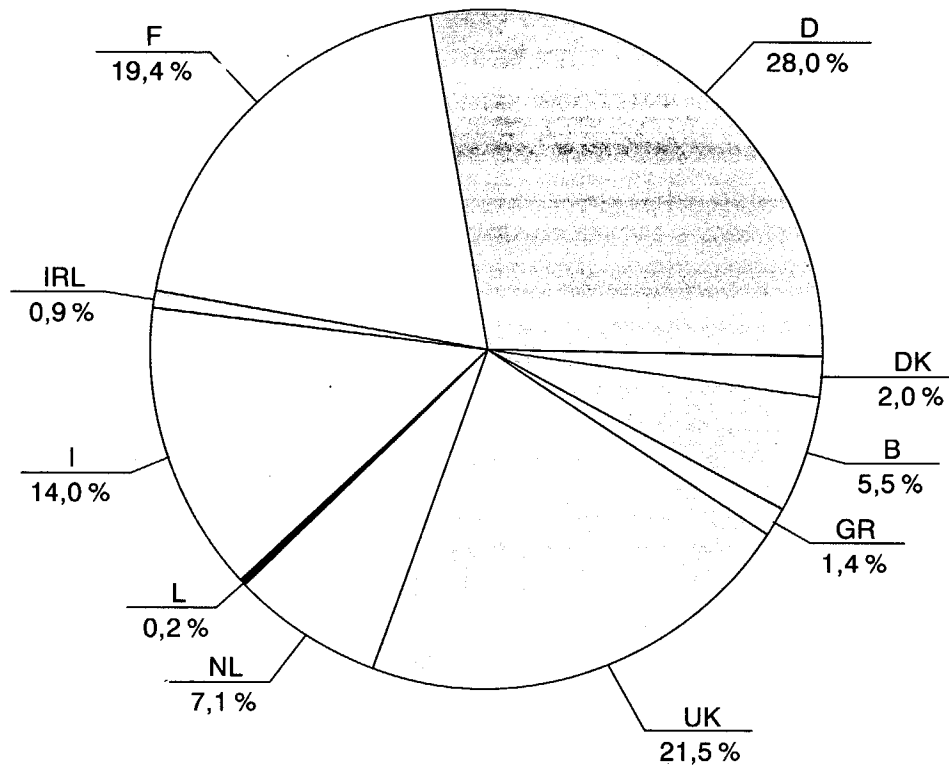
(3) Italy did not pay its 1988 share of the GNP-based resource until 1989.

Financing of the budget by Member States

*Member States' contributions to Community revenue
(Total budget revenue)*

1981

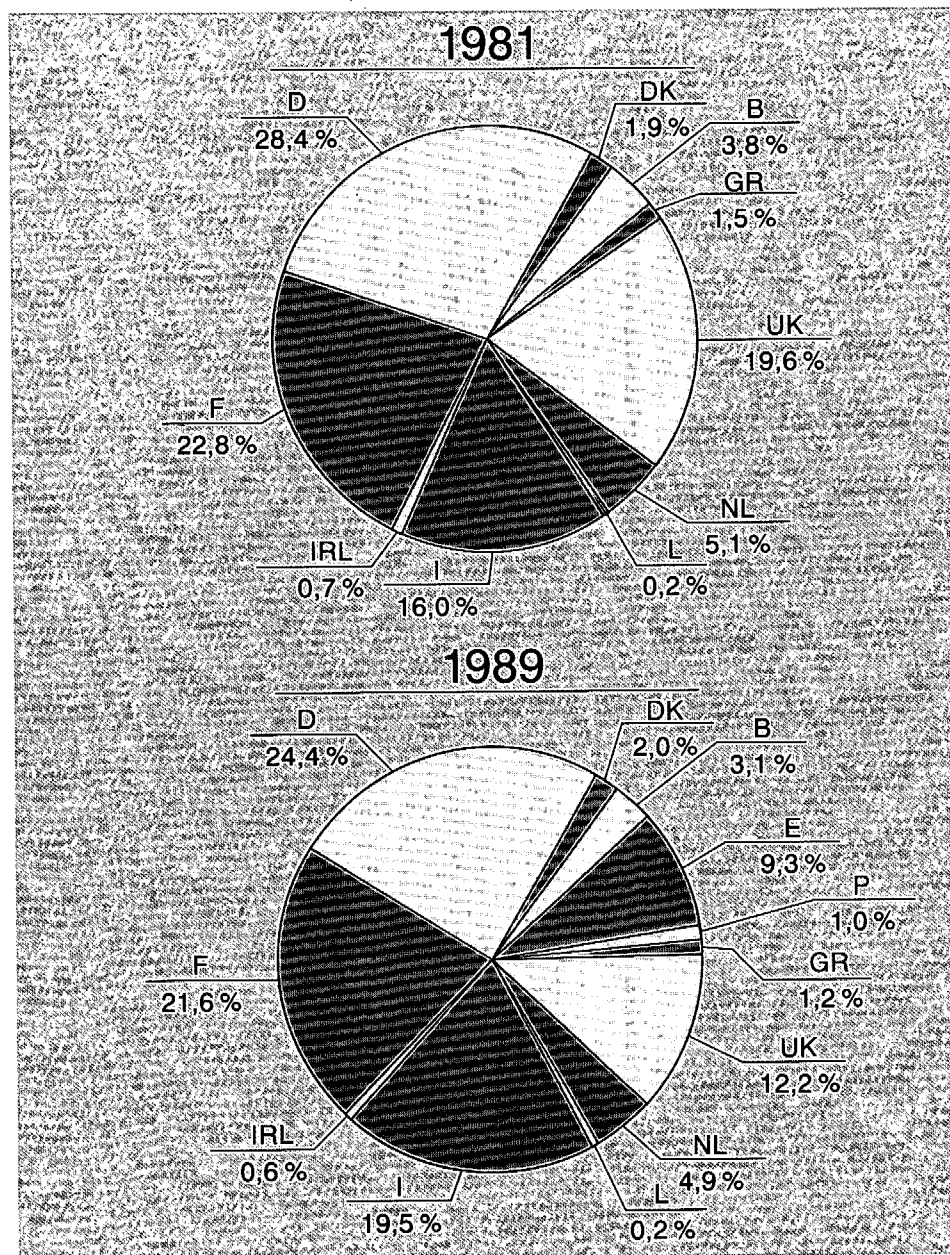
1989



Financing of the budget by Member States

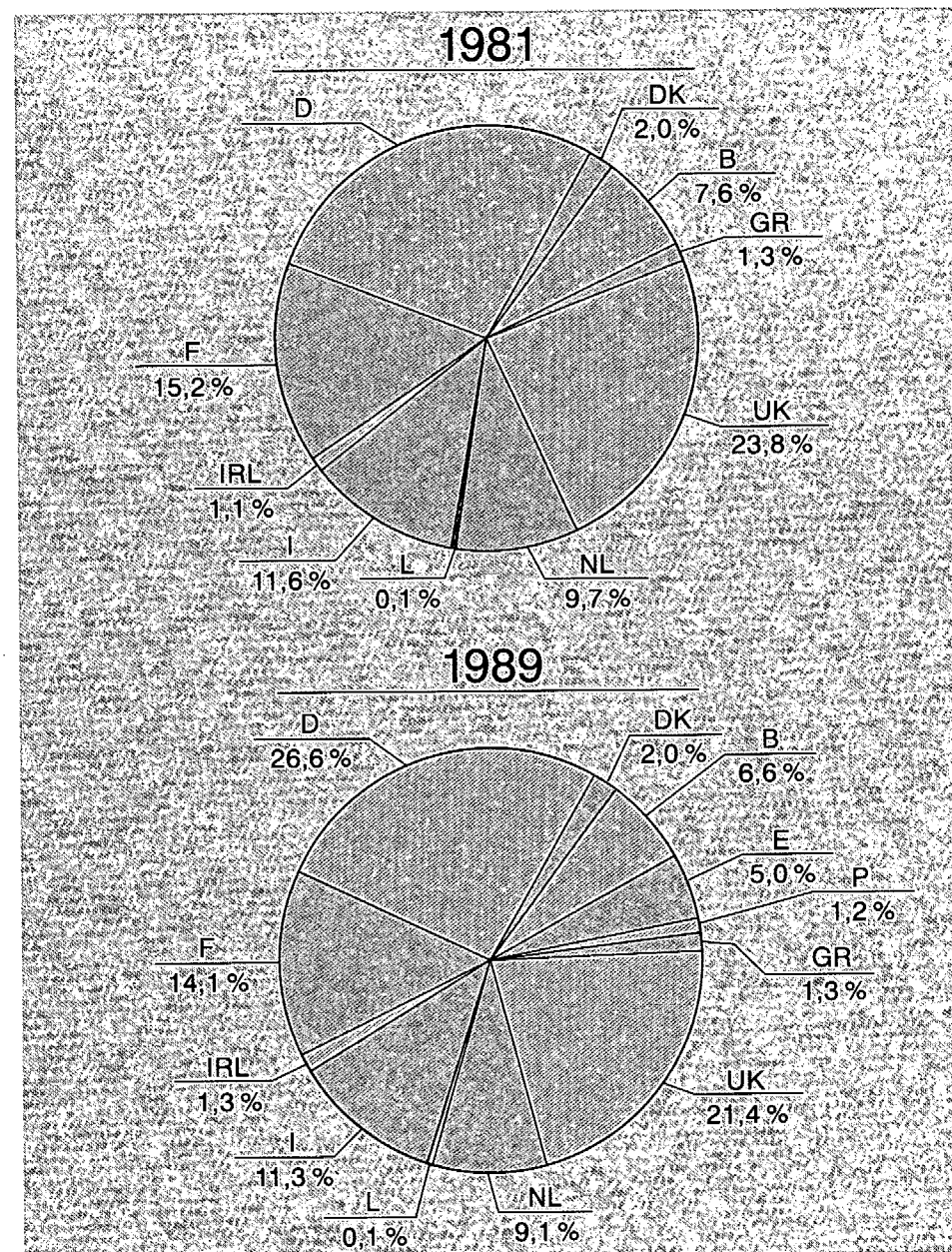
Member States' contributions to Community revenue

(VAT + financial contributions and miscellaneous revenue + GNP-based resource in 1989)



Member States' contributions to Community revenue

(Traditional own resources, after deduction of collection costs in 1989)



(b) Structure of revenue flows from Member States (average 1985-89)

	B	DK	D	GR	E ⁽¹⁾	F	IRL	I	L	NL	P ⁽²⁾	UK
Customs duties	34.2	25.3	27.6	22.5	14.3	16.8	38.2	16.9	10.7	35.7	24.0	39.1
Agricultural levies and sugar levies	16.1	7.4	5.0	6.8	6.3	6.7	5.6	8.9	0.2	9.1	10.2	6.5
VAT	41.1	55.6	58.2	58.3	65.8	64.2	47.1	60.3	75.2	46.4	54.9 ⁽³⁾	77.9
GNP-based resource ⁽²⁾	3.2	4.5	4.4	4.0	6.0	4.5	3.0	5.6	4.7	3.3	4.9	5.1
Contribution to correction of budgetary imbalances in favour of the UK	4.6	6.2	3.7	7.2	7.6	6.6	5.1	7.2	7.7	4.7	6.0	-30.2
Advances granted by Member States ⁽³⁾	0.8	1.0	1.1	1.2	—	1.2	1.0	1.1	1.5	0.8	—	1.5
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(%)

⁽¹⁾ Average 1986-89.⁽²⁾ Introduced in 1988.⁽³⁾ Advances corresponding to 1985.⁽⁴⁾ Financial contribution for 1985-88.

(c) Structure of revenue by Member State (average 1985-89)

(%)

	B	DK	D	GR	E (1)	F	IRL	I	L	NL	P (2)	UK
Customs duties	6.0	2.3	29.1	1.1	3.5	13.6	1.4	9.7	0.1	9.3	0.9	23.7
Agricultural levies and sugar levies	10.3	2.4	19.1	1.3	5.8	18.6	0.7	18.4	0	8.6	1.4	14.2
VAT	3.0	2.1	25.8	1.3	7.0	21.5	0.8	14.4	0.2	5.0	0.8	19.5
GNP-based resource (3)	3.2	2.2	25.6	1.2	7.2	19.9	0.6	17.9	0.2	4.8	0.8	16.3
Contribution to correction of budgetary imbalances in favour of United Kingdom	4.8	3.6	23.0	1.9	6.8	31.5	1.1	23.7	0.4	7.4	0.9	—
Advances granted by Member States (4)	3.3	2.0	28.8	1.5	—	22.3	0.9	14.5	0.3	4.9	—	21.5
Total (4)	4.3	2.1	26.1	1.2	6.1	19.3	0.9	13.3	0.2	6.3	0.9	20.2

(1) Average 1986-89

(2) Introduced in 1988

(3) Advances corresponding to 1985

(4) Each Member State's share before the correction for the United Kingdom

PART B

The Community budget today

I. The 1990 budget

I. The 1990 budget

1. The 1990 budget by major categories of expenditure
Appropriations for commitments

(ECU)

Title	Preliminary draft budget	Council first reading	Parliament first reading	Council second reading	Parliament second reading (adoption of budget)	Difference: preliminary draft — definitive budget		Supplementary/ amending budgets	New amounts	
						million ECU	%			
Administration										
1	Expenditure concerning personnel	1 070 524 000	1 039 779 000	1 056 092 000	1 040 662 000	1 042 427 000	- 28.9	- 2.63	+ 14 000 000	1 056 427 000
2	Buildings, equipment and miscellaneous expenditure	306 948 000	285 562 500	300 423 716	285 602 500	288 127 500	- 18.8	- 6.14	—	288 127 500
3	Expenditure resulting from special functions	170 021 000	166 325 010	184 569 144	167 475 010	184 211 360	+ 14.2	+ 8.35	+ 1 000 000	185 211 360
10	Other expenditure	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	p.m.
	Administration — Total	1 547 493 000	1 491 666 510	1 541 084 860	1 493 739 510	1 514 765 860	- 32.7	- 2.12	+ 15 000 000	1 529 765 860
Operations										
1/2	Agricultural market guarantee	26 788 000 000	26 452 000 000	26 733 000 000	26 452 000 000	26 452 000 000	- 336.0	- 1.26	—	26 452 000 000
3	Guidance (agricultural structures)	2 055 800 000	2 077 025 000	2 095 475 000	2 082 325 000	2 094 975 000	+ 39.2	+ 1.91	—	2 094 975 000
4	Fisheries	439 600 000	429 150 000	464 600 000	449 150 000	454 500 000	+ 14.9	+ 3.39	—	454 500 000
5	Regional development and transport	5 970 250 000	5 939 900 000	6 028 000 000	5 960 400 000	5 978 000 000	+ 7.8	+ 0.13	—	5 978 000 000
6	Operations in the social sector	4 430 645 000	4 408 779 000	4 488 495 000	4 420 779 000	4 443 495 000	+ 12.8	+ 0.30	—	4 443 495 000
7	Energy, technology, research, nuclear safeguards, information market and innovation	2 043 303 000	1 879 017 000	2 084 103 000	1 976 303 000	2 044 103 000	+ 0.8	+ 0.04	—	2 044 103 000
8	Repayments and aid to Member States	2 377 109 981	2 380 228 459	2 401 619 127	2 342 386 973	2 353 503 463	- 23.6	- 1.00	- 18 411 651	2 335 091 812
9	Cooperation with developing countries	1 596 232 000	1 520 620 000	1 713 470 000	1 551 820 000	1 702 270 000	+ 106.0	+ 6.65	+ 200 000 000	1 902 270 000
10	Other expenditure	800 000 000	800 000 000	1 000 000 000	800 000 000	961 600 000	+ 161.6	+ 20.20	—	961 600 000
	Operations — Total	46 500 939 981	45 886 719 459	47 008 762 127	46 035 163 973	46 484 446 463	- 16.5	- 0.04	+ 181 588 349	46 666 034 812
	Commission — Total	48 048 432 981	47 378 385 969	48 549 846 987	47 528 903 483	47 999 212 323	- 49.2	- 0.11	+ 196 588 349	48 195 800 672
	Other institutions	853 100 000	815 891 416	847 321 182	845 844 857	847 321 182	- 5.8	- 0.68	+ 340 800	847 661 982
	Grand total	48 901 532 981	48 194 277 385	49 397 168 169	48 374 748 340	48 846 533 505	+ 55.0	- 0.12	+ 196 929 149	49 043 462 654

Appropriations for payments

(ECU)

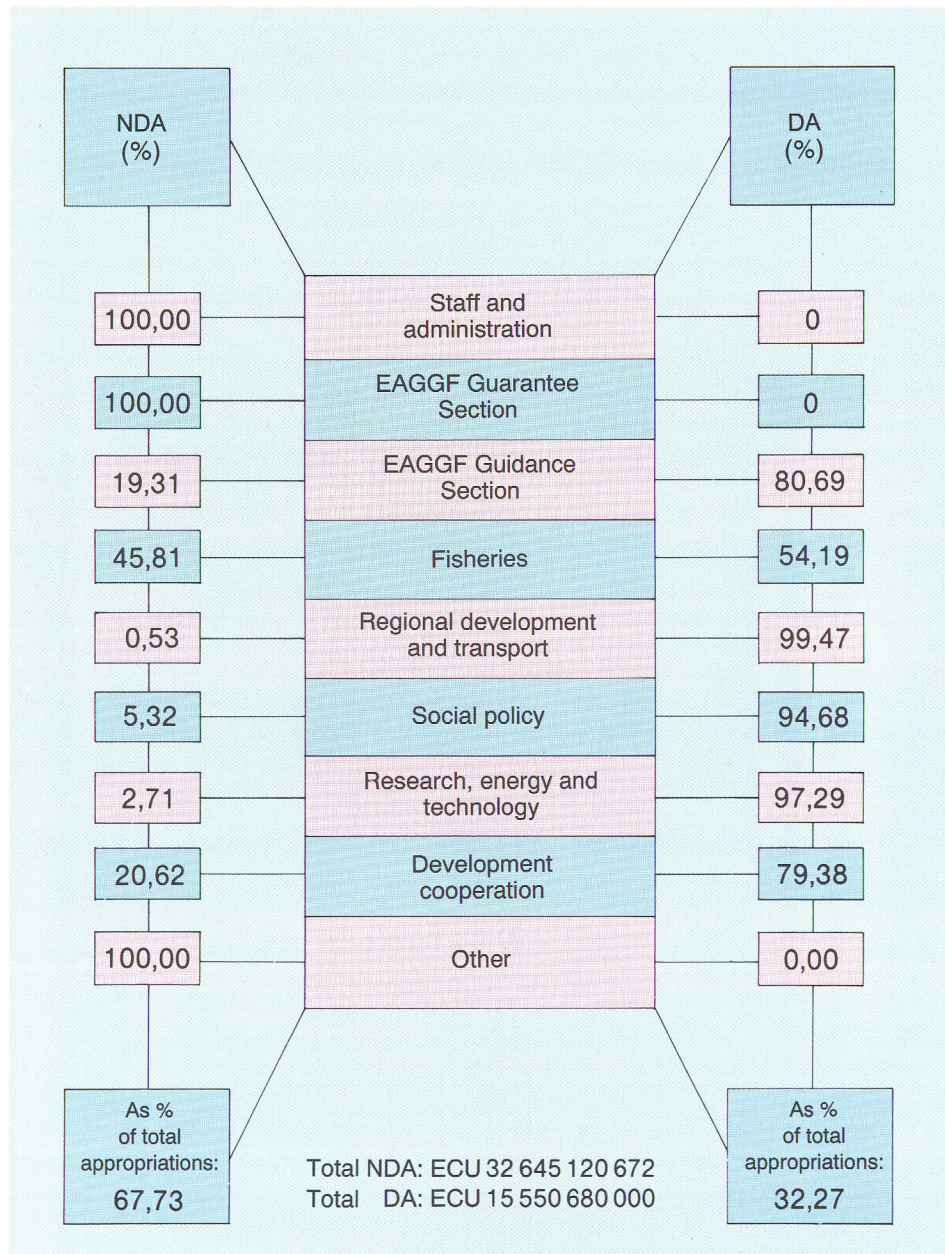
Title	Preliminary draft budget	Council first reading	Parliament first reading	Council second reading	Parliament second reading (adoption of budget)	Difference preliminary draft — definitive budget		Supplementary/amending budget	New amounts
						million ECU	%		
Administration									
1 Expenditure concerning personnel	1 070 524 000	1 039 779 000	1 056 092 000	1 040 662 000	1 042 427 000	- 28.1	- 2.63	+ 14 000 000	1 056 427 000
2 Buildings, equipment and miscellaneous expenditure	306 948 000	285 562 500	300 423 716	285 602 500	288 127 500	- 18.8	- 6.14	-	288 127 500
3 Expenditure resulting from special functions	170 021 000	166 325 010	184 569 144	167 475 010	184 211 360	+ 14.2	+ 8.35	+ 1 000 000	185 211 360
10 Other expenditure									
Administration — Total	1 547 493 000	1 491 666 510	1 541 084 860	1 493 739 510	1 514 765 860	- 32.7	- 2.12	+ 15 000 000	1 529 765 860
Operations									
1/2 Agricultural market guarantee	26 788 000 000	26 452 000 000	26 733 000 000	26 452 000 000	26 452 000 000	- 336.0	- 1.26	-	26 452 000 000
3 Guidance (agricultural structures)	2 033 200 000	2 055 125 000	2 073 975 000	2 058 875 000	2 073 475 000	+ 40.3	+ 1.99	-	2 073 475 000
4 Fisheries	383 700 000	365 750 000	383 700 000	370 750 000	376 100 000	- 7.6	- 1.99	-	376 100 000
5 Regional development and transport	5 214 450 000	5 184 800 000	5 221 700 000	5 191 300 000	5 209 700 000	- 4.8	- 0.10	-	5 209 700 000
6 Operations in the social sector	3 666 905 000	3 635 739 000	3 699 885 000	3 645 139 000	3 672 885 000	+ 6.0	+ 0.17	-	3 672 885 000
7 Energy, technology, research, nuclear safeguards, information market and innovation	1 785 503 000	1 683 343 000	1 763 478 000	1 707 943 000	1 763 478 000	- 22.9	- 1.24	-	1 763 478 000
8 Repayments and aid to Member States	2 377 109 981	2 380 228 459	2 401 619 127	2 342 386 973	2 353 503 463	- 23.6	- 1.00	- 18 411 651	2 335 091 812
9 Cooperation with developing countries	1 341 232 000	1 273 990 000	1 465 790 000	1 292 040 000	1 453 590 000	+ 112.3	+ 8.38	+ 50 000 000	1 503 590 000
10 Other expenditure	800 000 000	800 000 000	1 000 000 000	800 000 000	1 000 000 000	+ 200.0	+ 25.00	-	1 000 000 000
Operations — Total	44 390 099 981	43 830 975 459	44 743 147 127	43 860 433 973	44 354 731 463	- 35.4	- 0.08	+ 31 588 349	44 386 319 812
Commission — Total	45 937 592 981	45 322 641 969	46 284 231 987	45 354 173 483	45 869 497 323	- 68.1	- 0.15	+ 46 588 349	45 916 085 672
Other institutions	853 100 000	815 891 416	847 321 182	845 844 857	847 321 182	- 5.8	- 0.68	+ 340 800	847 661 982
Grand total	46 790 692 981	46 138 533 385	47 131 553 169	46 200 018 340	46 716 818 505	- 73.9	- 0.16	+ 46 929 149	46 763 747 654

2. Breakdown of Commission's 1990 appropriations into differentiated and non-differentiated appropriations

Appropriations for commitments

NDA: Non-differentiated appropriations.

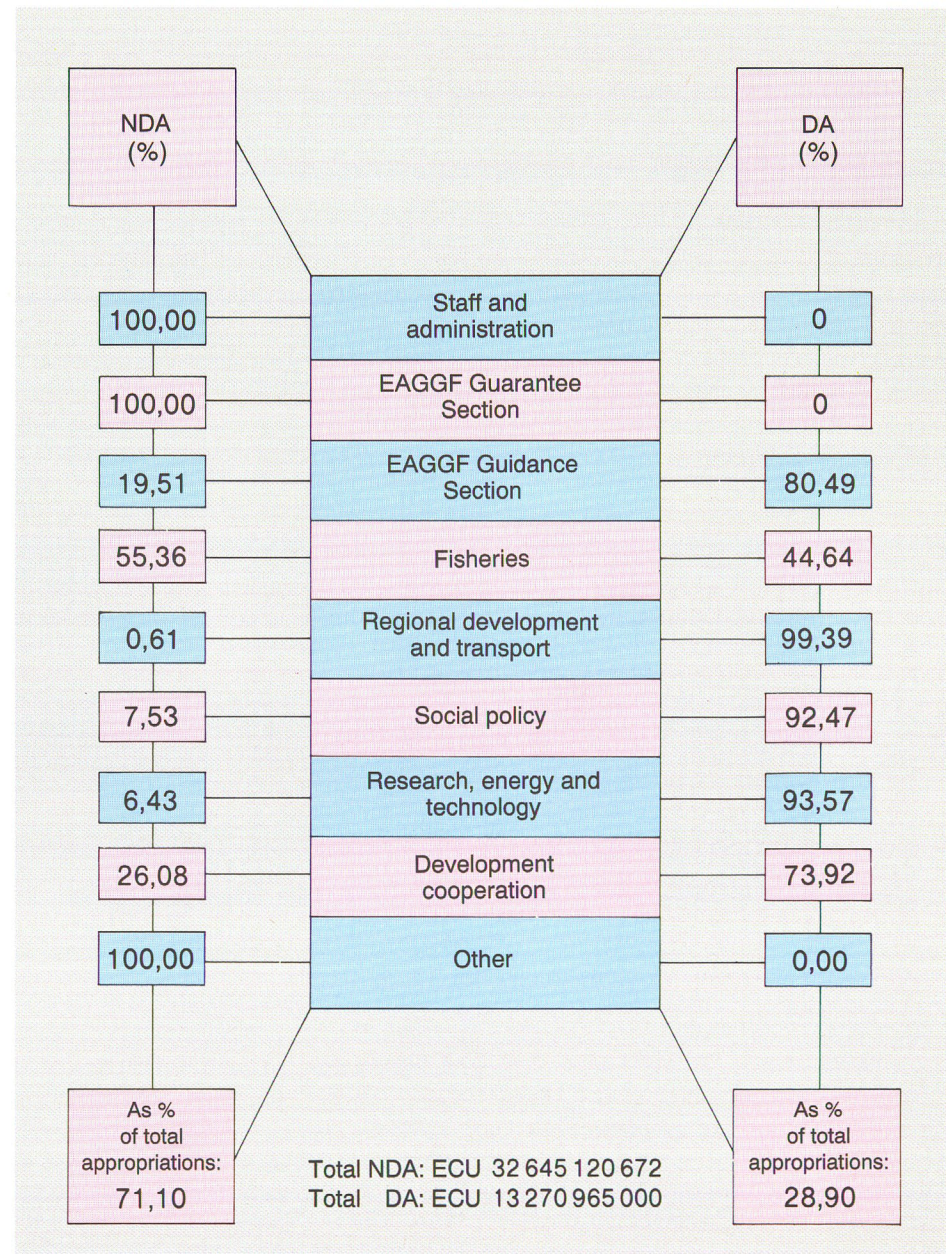
DA: Differentiated appropriations.



Appropriations for payments

NDA: Non-differentiated appropriations.

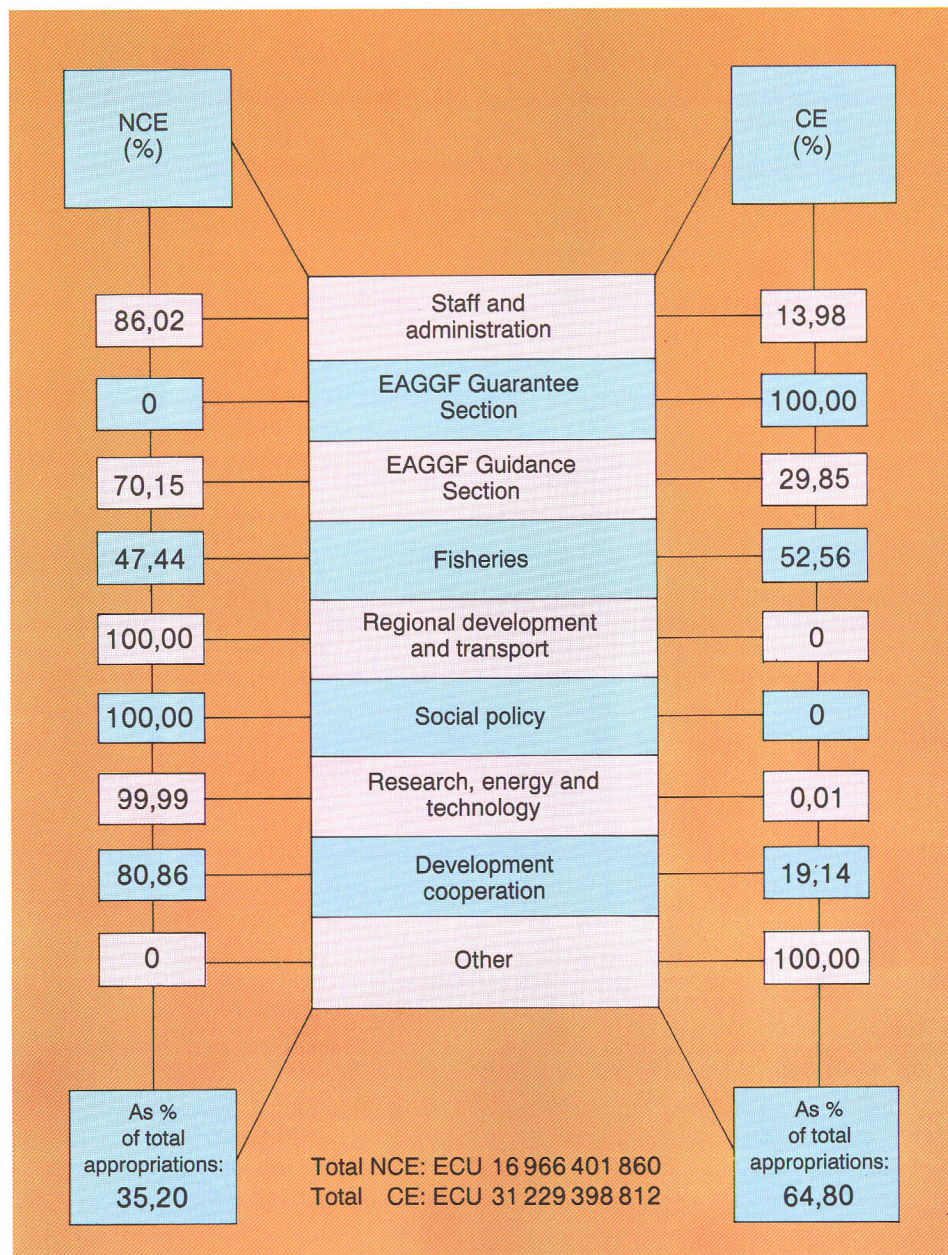
DA: Differentiated appropriations.



3. Breakdown of Commission's 1990 appropriations into compulsory and non-compulsory expenditure

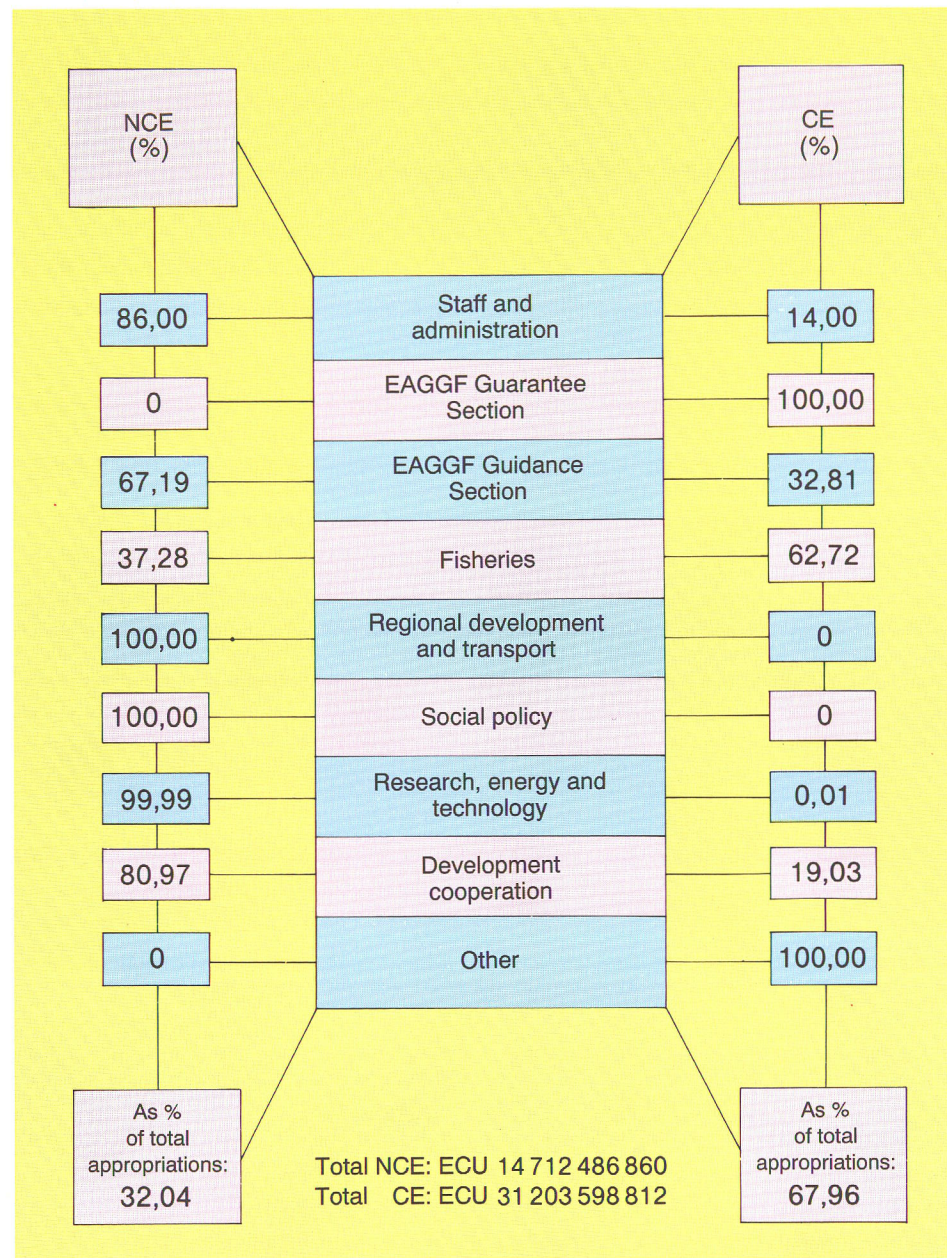
Appropriations for commitments

NCE: Non-compulsory expenditure.
CE: Compulsory expenditure.



Appropriations for payments

NCE: Non-compulsory expenditure.
CE: Compulsory expenditure.



II. Summary presentation of the 1990 budget and the 1991 preliminary draft budget

**Appropriations for commitments and
appropriations for payments 1990 and 1991**

Summary presentation of expenditure in the 1990 budget and in the 1991 preliminary draft budget

Appropriations for commitments

(ECU)

Subsection		1990 (1)	1991 preliminary draft	Difference %
	Administration (Section III A)			
A-1	Expenditure concerning personnel	1 056 427 000	1 154 647 000	+ 9.3
A-2	Buildings, equipment and miscellaneous expenditure	288 127 500	313 679 000	+ 8.9
A-3	Expenditure resulting from special functions	175 211 360	193 577 000	+ 10.5
A-10	Other expenditure	p.m.	p.m.	
	Administration — Total	1 519 765 860	1 661 903 000	+ 9.4
	Operations (Section III B)			
B-1	EAGGF Guarantee Section	27 522 000 000	31 356 000 000	+ 13.9
B-2	Structural operations and fisheries	12 532 475 000	15 056 400 000	+ 20.1
B-3	Training, youth, culture, information and other social operations	279 635 000	353 622 000	+ 26.5
B-4	Energy, Euratom nuclear safeguards and environment	115 380 000	225 955 000	+ 95.8
B-5	Consumer protection, internal market, industry and innovation technology	290 583 000	329 380 000	+ 13.4
B-6	Research and technological development	1 727 000 000	2 024 300 000	+ 17.2
B-7	Cooperation with developing and other non-member countries	1 912 270 000	2 385 080 000	+ 24.7
B-8	Expenditure in support of Community operations	—	—	—
B-0	Repayments, guarantees and reserves	2 296 691 812	1 147 438 073	- 50.0
	Operations — Total	46 676 034 812	52 878 175 073	+ 13.3
	Commission — Total	48 195 800 672	54 540 078 073	+ 13.2
	Other institutions	847 661 982	932 000 000	+ 9.9
	Grand total	49 043 462 654	55 472 078 073	+ 13.1

(1) Including supplementary and amending budget Nos 1-2/90 and incorporating the changes made to the nomenclature by the 1990 preliminary draft.

Appropriations for payments

(ECU)

Title	1990 (1)	1991 preliminary draft	Difference %
Administration (Section III A)			
A-1 Expenditure concerning personnel	1 056 427 000	1 154 647 000	+ 9.3
A-2 Buildings, equipment and miscellaneous expenditure	288 127 500	313 679 000	+ 8.9
A-3 Expenditure resulting from special functions	175 211 360	193 577 000	+ 10.5
A-10 Other expenditure	p.m.		
Administration — Total		1 519 765 860	+ 9.4
Operations (Section III B)			
B-1 EAGGF Guarantee Section	27 522 000 000	31 356 000 000	+ 13.9
B-2 Structural operations and fisheries	10 911 175 000	13 809 700 000	+ 26.6
B-3 Training, youth, culture, information and other social operations	272 725 000	340 020 000	+ 24.7
B-4 Energy, Euratom nuclear safeguards and environment	178 080 000	183 392 000	+ 3.0
B-5 Consumer protection, internal market, industry and innovation technology	251 583 000	284 865 000	+ 13.2
B-6 Research and technological development	1 412 075 000	1 551 040 000	+ 9.8
B-7 Cooperation with developing and other non-member countries	1 513 590 000	1 703 620 000	+ 12.6
B-8 Expenditure in support of Community operations	—	—	—
B-0 Repayments, guarantees and reserves	2 335 091 812	1 147 438 073	- 50.9
Operations — Total		44 396 319 812	+ 13.5
Commission — Total		45 916 085 672	+ 13.3
Other institutions		847 661 982	+ 9.9
Grand total		46 763 747 654	+ 13.3

(1) Including supplementary and amending budget Nos 1-2/90 and incorporating the changes made to the nomenclature by the 1990 preliminary draft.

III. Appropriations in the 1990 budget and in the 1991 preliminary draft budget: comparison by major categories and policies

1. Administration — all institutions

Institutions	1990 budget (1)		1991 preliminary draft	
	million ECU	%	million ECU	%
Commission	1 529.766	64.36	} 971.507	36.77
Parliament	448.451	18.87		
Council	232.823	9.79		
Economic and Social Committee	45.154	1.90		
Court of Justice	66.621 (1)	2.80		
Court of Auditors	54.273	2.28		
Total	2 377.088	100.00	2 642.410	100.00

(1) Including supplementary and amending budget No 2/90

2. EAGGF Guarantee Section

<i>(million ECU)</i>				
Products	1990 budget	%	1991 preliminary draft	%
Cereals, rice	3 097	11.1	3 867	12.4
Sugar	2 125	7.6	1 883	6.0
Oils and fats, protein plants	5 650	20.2	6 697	21.5
Textile plants and silkworms	660	2.4	682	2.2
Fruit and vegetables	1 296	4.6	1 439	4.6
Wine products	1 028	3.7	1 268	4.1
Tobacco	999	3.6	1 229	3.9
Milk and milk products	4 225	15.1	4 817	15.5
Beef/veal	1 910	6.8	1 952	6.3
Sheepmeat and goatmeat	1 358	4.8	1 696	5.4
Pigmeat	185	0.7	253	0.8
Eggs and poultrymeat	213	0.8	262	0.8
Refunds for processed products	693	2.5	715	2.3
MCA's	136	0.5	210	0.7
Disposal of stocks (*)	373	1.3	468	1.5
Depreciation	2 685	9.6	2 401	7.7
Other/miscellaneous	668 (?)	2.4	1 327	4.3
Subtotal	27 301	—	31 166	—
Provisional appropriations (Chapter B 0-40)	21	0.1	—	—
Headings B 1-1 to B 1-4 — Subtotal	27 322	—	31 166	—
Depreciation (Heading B 0-1)	670	2.4	—	—
Total	27 992	100.0	31 166	100.0

(*) Including butter disposals (Article B 0-101).

(?) Including ECU 70 million relating to set-aside of agricultural land (former Article 3 900).

3. Agricultural structures

(million ECU)

	1990 budget				1991 preliminary draft			
	Commitments	%	Payments	%	Commitments	%	Payments	%
EAGGF Guidance Section	1 700.000	82.57	1 651.000	82.29	2 424.000	83.91	2 022.000	81.79
Other agricultural expenditure	133.875	6.50	130.475	6.50	164.900	5.71	150.200	6.08
Set-aside and income aids	225.000	10.93	225.000	11.21	300.000	10.38	300.000	12.13
Total	2 058.875	100.00	2 006.975	100.00	2 888.900	100.00	2 472.200	100.00

4. Regional policy

(million ECU)

	1990 budget				1991 preliminary draft			
	Commitments	%	Payments	%	Commitments	%	Payments	%
Regional Fund	5 408.000	90.47	4 704.500	90.30	6 725 000	91.39	6 309.000	91.93
Other operations	30.500	0.51	29.500	0.57	30.500	0.41	29.800	0.43
Integrated Mediterranean programmes	344.000	5.75	303.000	5.82	334.000	4.54	291.000	4.24
Pedip	108.800	1.82	101.000	1.94	119.800	1.63	114.400	1.67
Support programmes	15.700	0.26	12.700	0.24	16.800	0.23	14.300	0.21
Transport and tourism	71.000	1.19	59.000	1.13	132.100	1.80	104.100	1.52
Total	5 978.000	100.00	5 209.700	100.0	7 358.200	100.00	6 862.600	100.00

5. Social policy

(million ECU)

	1990 budget				1991 preliminary draft			
	Commitments	%	Payments	%	Commitments	%	Payments	%
Social Fund	4 075.000	93.58	3 321.900	92.41	4 312.000	92.42	4 069.000	92.29
Education, training, youth	150.100	3.45	144.100	4.01	199.200	4.27	197.000	4.47
Culture	8.800	0.20	8.800	0.24	9.000	0.19	9.000	0.20
Information and communication	36.380	0.83	34.380	0.96	59.180	1.27	45.180	1.02
Other social operations	84.355	1.94	85.445	2.38	86.242	1.85	88.840	2.02
Total	4 354.635	100.00	3 594.625	100.00	4 665.622	100.00	4 409.020	100.00

6. Structural Funds

(million ECU)

	1990 budget				1991 preliminary draft			
	Commitments	%	Payments	%	Commitments	%	Payments	%
1. EAGGF Guidance	1 700.000	15.03	1 661.500	16.87	2 424.000	17.83	2 022.000	16.14
2. Regional Fund	5 408.000	47.83	4 704.500	48.05	6 725.000	49.46	6 309.000	50.35
3. Social Fund	4 075.000	36.04	3 321.900	33.92	4 312.000	31.71	4 069.000	32.48
Structural Funds — Total	11 183.000	98.90	9 677.900	98.84	13 461.000	99.00	12 400.000	98.97
4. Other structural operations	124.500	1.10	113.700	1.16	136.600	1.00	128.700	1.03
Total	11 307.500	100.00	9 791.600	100.00	13 597.600	100.00	12 528.700	100.00

7. Energy, industry, technology and research, nuclear safeguards, information market and innovation

(million ECU)

	1990 budget				1991 preliminary draft			
	Commitments	%	Payments	%	Commitments	%	Payments	%
Energy policy	58.550	2.86	131.850	7.48	145.000	5.86	118.300	6.13
Nuclear safeguards	4.670	0.23	4.670	0.26	7.355	0.30	7.355	0.38
Research and investment	1 727.000	84.49	1 412.075	80.08	2 024.300	81.80	1 551.040	80.39
Information market and innovation	47.500	2.32	32.500	1.84	41.500	1.68	39.500	2.05
Statistical information	36.000	1.76	26.000	1.47	42.400	1.71	39.600	2.05
Industry/internal market	119.700	5.86	111.500	6.32	150.950	6.13	123.755	6.46
Scientific and technological projects	44.500	2.18	38.700	2.20	56.000	2.26	42.500	2.20
Eureka	0.183	0.01	0.183	0.01	0.200	0.01	0.200	0.01
Financial engineering	6.000	0.29	6.000	0.34	6.300	0.25	6.300	0.33
Total	2 044.103	100.00	1 763.478	100.00	2 474.005	100.00	1 928.530	100.00

8. Cooperation with developing countries and non-member countries

(million ECU)

	1990 budget ⁽¹⁾				1991 preliminary draft ⁽²⁾			
	Commitments	% ⁽²⁾	Payments	% ⁽²⁾	Commitments	% ⁽²⁾	Payments	% ⁽²⁾
Food aid	506.380	26.62	507.850	33.78	516.900	21.76	569.740	33.62
Latin America and Asia	402.900	21.18	271.850	18.08	447.500	18.83	319.000	18.83
Mediterranean countries	257.200	13.52	175.800	11.69	329.200	13.85	225.600	13.31
Aid for economic restructuring in East and Central European countries	500.000	26.28	350.000	23.28	838.000	35.27	350.000	20.65
Other cooperation operations	235.790	12.40	198.090	13.17	244.480	10.29	230.280	13.59
Total ⁽³⁾	1 902.270	100.00	1 503.590	100.00	2 376.080	100.00	1 694.620	100.00

⁽¹⁾ Presentation in accordance with the nomenclature used in Subsection 7 of the 1991 budget.

⁽²⁾ Percentages are calculated without EDF expenditure.

⁽³⁾ The appropriations for cooperation with the 66 countries signatory to the Lomé Conventions are not at present entered in the budget. They are covered by the operations of the European Development Funds (EDF).

IV. Revenue in the 1990 budget and in the 1991 preliminary draft budget

The new own resources system

At the Brussels European Council meeting on 11, 12 and 13 February 1988 the Heads of State or Government of the Community countries decided to introduce a new resource for the Community budget, to be calculated by applying a uniform rate to a base made up of the sum of Member States' GNP. This new resource (known as the 'fourth resource') is in addition to those deriving from:

- (i) agricultural and sugar levies and customs duties (traditional own resources);
- (ii) VAT (with a maximum call-in rate of 1.4 %).

The new financing arrangements for the Community budget are to apply, for the first time, to the 1988 budget.

After completion of the ratification procedures, the new own resources Decision of 24 June 1988, which introduces the GNP-based fourth resource, came into force on 1 February 1989 with effect from 1 January 1988.

1. Revenue forecasts in the 1990 budget and in the 1991 preliminary draft budget

(ECU)

Revenue	Forecasts	
	1990 (*)	1991
Traditional resources	13 633 200 000	14 060 371 500
VAT resource	28 431 923 696	29 782 176 541
GNP-based resource	94 602 333	8 020 247 596
Member States' contributions (subtotal)	42 159 726 029	51 862 795 637
Balance from previous year	4 299 972 118	780 116 748
VAT balances and adjustments to financial contribution	p.m.	p.m.
Miscellaneous	304 049 507	327 002 528
Total	46 763 747 654	52 969 914 913

(*) Including supplementary and amending budget No 2/90.

2. Structure of revenue (1990-91)

	(% of total revenue)	
	1990 (1)	1991
Customs duties	24.27	22.41
Agricultural levies	2.22	2.07
Sugar levies	2.66	2.06
Traditional own resources (subtotal)	29.15	26.54
VAT	60.80	56.23
GNP-based resource	0.20	15.14
Member States' contribution (subtotal)	90.15	97.91
Balance from previous year	9.20	1.47
VAT balances and adjustments to financial contribution	p.m.	p.m.
Miscellaneous	0.65	0.62
Total	100.00	100.00

(1) Including supplementary and amending budget No 2/90.

3. Member States' contributions to financing in the 1990 budget and the 1991 preliminary draft budget

VAT/financial contributions and traditional own resources (traditional OR) and GNP-based resource

(million ECU and %)

	1990 (*) forecast	%	1991 forecast	%
Belgium	1 726.7	4.1	2 200.5	4.2
comprising:				
Traditional OR	814.0	6.0	927.1	6.6
VAT and balances	910.4	3.2	1 022.6	3.4
GNP-based resource	2.3	2.5	250.8	3.1
Denmark	855.8	2.0	1 034.3	2.0
comprising:				
Traditional OR	269.9	2.0	255.6	1.8
VAT and balances	581.0	2.0	608.9	2.0
GNP-based resource	4.9	5.2	169.8	2.1
FR of Germany	10 949.2	26.0	13 703.0	26.4
comprising:				
Traditional OR	3 651.0	26.7	3 846.9	27.3
VAT, financial contributions, balances and adjustments	7 298.2	25.7	7 879.8	26.5
GNP-based resource	—	—	1 976.3	24.7
Greece	551.3	1.3	772.2	1.5
comprising:				
Traditional OR	177.4	1.3	205.1	1.4
VAT, financial contributions and adjustments	372.3	1.3	469.5	1.6
GNP-based resource	1.6	1.7	97.6	1.2
Spain	3 364.5	8.0	4 323.0	8.3
comprising:				
Traditional OR	746.5	5.5	697.5	5.0
VAT	2 618.0	9.2	2 978.0	10.0
GNP-based resource	—	—	647.5	8.1
France	8 368.8	19.9	10 650.4	20.6
comprising:				
Traditional OR	2 012.5	14.8	2 034.2	14.5
VAT and balances	6 356.3	22.4	7 085.5	23.8
GNP-based resource	—	—	1 530.7	19.1

(*) Including supplementary and amending budget No 2/90.

(Cont'd)

(million ECU and %)

	1990 (*) (forecast)	%	1991 (forecast)	%
Ireland	363.6	0.9	471.9	0.9
comprising				
Traditional OR	159.0	1.2	192.5	1.4
VAT, financial contributions, balances and adjustments	204.6	0.7	231.3	0.8
GNP-based resource	—	—	48.1	0.6
Italy	6 338.7	15.0	8 368.1	16.1
comprising				
Traditional OR	1 527.9	11.2	1 588.0	11.3
VAT and balances	4 725.0	16.6	5 215.0	17.5
GNP-based resource	85.8	90.6	1 565.1	19.5
Luxembourg	68.4	0.2	93.3	0.2
comprising				
Traditional OR	9.1	0.1	10.1	0.1
VAT, financial contributions, balances and adjustments	59.3	0.2	68.9	0.2
GNP-based resource	—	—	14.3	0.2
The Netherlands	2 652.1	6.3	3 219.1	6.2
comprising				
Traditional OR	1 186.8	8.7	1 248.3	8.9
VAT and balances	1 465.3	5.2	1 608.8	5.4
GNP-based resource	—	—	362.0	4.5
Portugal	499.2	1.2	711.0	1.4
comprising				
Traditional OR	167.0	1.2	237.2	1.7
Financial contributions	332.2	1.2	392.3	1.3
GNP-based resource	—	—	81.5	1.0
United Kingdom	6 421.4	15.2	6 316.0	12.2
comprising				
Traditional OR	2 912.1	21.3	2 817.9	20.0
VAT and balances	3 509.3	12.3	2 221.6	7.5
GNP-based resource	—	—	1 276.5	15.9
Total	42 159.7	100.0	51 862.8	100.0
comprising				
Traditional OR	13 633.2	100.0	14 060.4	100.0
VAT and balances	28 431.9	100.0	27 782.2	100.0
GNP-based resource	94.6	100.0	8 020.2	100.0

(*) Including supplementary and amending budget No 2/90.

PART C

The Community budget tomorrow



I. The financial perspective 1988-92: Scope

The financial perspective 1988-92 is the central feature of the new budgetary discipline arrangements adopted as part of the reform of Community finances approved at the Brussels European Council of 11, 12 and 13 February 1988. It forms an integral part of the Interinstitutional Agreement between Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure, which entered into force on 1 July 1988.

The perspective 1988-92 shows all the Community's policy priorities for each year of this five-year period. It offers guarantees for an orderly increase in expenditure in terms of both commitment appropriations and payment appropriations; it enshrines the new rules to contain agricultural expenditure (the agricultural guideline) as well as the ambitious objectives set for the structural policies and multiannual programmes (structural Funds, integrated Mediterranean programmes, research).

Subject to the procedures for technical adjustment (in line with GNP and prices) and revision provided for in the Interinstitutional Agreement, Parliament, the Council and the Commission have acknowledged that the financial objectives contained in the perspective constitute expenditure ceilings which are binding on the Community. The three institutions further agreed that the overall expenditure ceiling also represents, for each year, the maximum amount of own resources that may be called in. For the first time ever, the Community therefore has a medium-term reference framework which will have to be respected in each annual budget procedure.

II. The financial perspective 1988-92: Content

1. The financial perspective 1988-92: Content (after revision of December 1990)

Appropriations for commitments

(million ECU)

	1988 ⁽¹⁾	1989 ⁽¹⁾	1990 ⁽¹⁾	1991 ⁽¹⁾	1992 ⁽²⁾
1. EAGGF Guarantee ⁽³⁾	27 500	28 613	30 700	33 000	33 750
2. Structural operations	7 790	9 522	11 555	14 804	16 598
3. Policies with multiannual allocations (IMPs, research) ⁽⁴⁾	1 210	1 708	2 071	2 466	2 820
4. Other policies, ⁽³⁾	2 103	2 468	3 229	4 920	4 933
of which non-compulsory	1 646	1 864	2 523	4 010	3 976
5. Repayments and administration (including financing of stock disposal)	5 741	5 153	4 930	4 559	3 936
(including financing of stock disposal)	1 240	1 449	1 523	1 378	1 108
6. Monetary reserve ⁽⁵⁾	1 000	1 000	1 000	1 000	1 000
Total	45 344	48 464	53 485	60 749	63 036
of which: ⁽⁶⁾ compulsory	33 739	33 764	35 454	37 579	37 771
non-compulsory	11 605	14 700	18 031	23 170	25 265
Payment appropriations required	43 820	46 885	51 291	58 035	60 181
of which: ⁽⁶⁾ compulsory	33 681	33 745	35 372	37 506	37 546
non-compulsory	10 139	13 140	15 919	20 529	22 635
Payment appropriations as % of GNP	1.12	1.07	1.09	1.12	1.13
Margin for unforeseen expenditure	0.03	0.03	0.03	0.03	0.03
Own resources required as % of GNP	1.15	1.17	1.18	1.19	1.20

⁽¹⁾ Current prices.⁽²⁾ Constant 1991 prices.⁽³⁾ In accordance with the joint statement made by the three institutions when the revision of the Financial Regulation was adopted and in order to ensure the proper financing of food aid without having to revise the financial perspective, compliance with the ceilings for Items 1 and 4 will not rule out the possibility of a transfer between the headings in Chapter B1-3 3 (refunds in connection with Community food aid) and Chapter B7-2 0 (food aid). This means that the amounts of these transfers will not count towards the totals of appropriations to be taken into consideration for the purpose of ensuring compliance with the ceilings in the financial perspective. The criteria for the examination of these transfers are those agreed by the Council, Parliament and the Commission in their statement of 12 February 1990.⁽⁴⁾ Chapter F on budget estimates of the European Council indicates a figure of ECU 2 400 million (1988 prices) for policies with multiannual allocations in 1992. The policies in question are research and technological development and integrated Mediterranean programmes. Only expenditure for which a legal basis exists may be financed under this item. The present framework programme provides a legal basis for research expenditure of ECU 863 million (current prices) for 1992.

The regulation on integrated Mediterranean programmes provides a legal basis for an estimated amount of ECU 300 million in 1992 (current prices).

The two arms of the budgetary authority undertake to respect the principle that further budget appropriations within this ceiling for 1990, 1991 and 1992 will require a revision of the existing framework programme, or, before the end of 1991, a decision on a new framework programme based on a proposal from the Commission in accordance with the legislative provisions in Article 130q of the EEC Treaty.

⁽⁵⁾ At current prices.⁽⁶⁾ Based on the classification in the 1990 preliminary draft budget. Modifications resulting from decisions by the budgetary authority on changes of classification will be implemented as a technical adjustment, according to point 9 of the Interinstitutional Agreement.

Questionnaire

In order to improve the lay-out and content of subsequent editions and to take account of users' wishes, we would welcome suggestions and views on the following points:

Do you find that the general lay-out makes for easy reference?

YES

NO

If no, what changes would you like made?

Are the time series sufficiently long?

YES

NO

Are the tables and charts sufficiently explicit and clear?

YES

NO

If no, what improvements would you like to see?

Do you find the figures on the latest budget ('The Community budget today') adequate?

YES

NO

What further information would you like?

Please send your replies to the following address:

Director-General for Budgets
Commission of the European Communities
200 rue de la Loi
B-1049 Brussels

European Communities — Commission

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